



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Clarence H. Carter  
Director

April 5, 2013

To: Community Action Network

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: SFY 2014 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-14-A	Community Services Block Grant (CSBG) SFY 2014 Planning Levels
ALERT SFY-14-B	Low Income Home Energy Assistance Program (LIHEAP) SFY 2014 Planning Levels
ALERT SFY-14-E	Temporary Assistance to Needy Families (TANF) SFY 2014 Planning Levels
ALERT SFY-14-G	Social Services Block Grant Locally Planned estimated SFY 2014 Planning Levels
ALERT SFY-14-H	CenturyLink – Telephone Assistance Program (TAP) SFY 2014 Planning Levels
ALERT SFY-14-I	Neighbors Helping Neighbors (NHN) SFY 2014 Planning Levels
ALERT SFY-14-J	Policy and Procedure – Reporting
ALERT SFY-14-K	Technical Assistance – Itemized Service Budget, ADES Special Terms and Conditions, and Scope of Work

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

Impacts of Sequestration:

The Division of Aging and Adult Services (DAAS) has not received official grant award letters regarding the CSBG and LIHEAP allocations as a result of the sequestration. In an effort to provide the Community Action Network with sufficient planning to prepare for the potential sequestration impacts, the Division is supplying the “what if” scenarios for funding allocations for SFY 2014 with the estimated sequestration reductions to the Community Services Block Grant. The document is titled “Estimates of Sequester Impact”. The SFY 2014 allocations (using 2010 Census with sequestration) are compared to the SFY 2013 allocations (using 2000 Census), and the dollar variances between the two are included. When determining the State Fiscal Year (SFY) 2013 allocations for LIHEAP last year, the Division used the President’s Budget Request to Congress (\$17M) for the Federal Fiscal Year (FFY) 2013 grant estimate. As a result, there will be a substantial increase in LIHEAP funds for SFY 2014 as identified in ALERT SFY 14-14-B). The

Division anticipates receipt of additional information over the next few weeks and will issue another ALERT as appropriate.

CAP60 Data Bridges:

City of Phoenix, Maricopa County and Pima County have contract language stating “*Programmatic data shall be submitted through an agreed upon data bridge from an existing data system into CAP60 as identified on Programmatic Reports. This is to occur not later than **October 1, 2012.***” The Arizona Community Action Association has granted CAP60 an extension to complete their portion of the data bridge by March 30, 2013. As a result, the contract language requirement for the completion date of the data bridges for the three aforementioned agencies will be revised from **October 1, 2012** will be revised to **June 30, 2013**.

Poverty Guidelines/State Median Income:

The Department of Health and Human Services issues annual Poverty Guidelines and State Median Income Estimates published in the Federal Register. However, for purposes of the programs identified in this ALERT, or unless otherwise stated, the updated poverty guidelines and the state median income estimates become effective July 1 of each state fiscal year. Additional information will be provided upon the official release of the State Median Income Estimates.

ALERTS are available on the Division’s website using the link:

<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Community Action Programs and Services Policies and Procedures are available on-line at the following link: <https://www.azdes.gov/daas/policy/>.

A SFY 2014 itemized service budget is due to the Fiscal and Contracts Unit by **close of business on Friday, April 12, 2013**.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Raoul Sada, Nina Sutton, Bridget Casey, Cam Kowal, Tammy Frazee, Kathleen Cruz, Diana Gravett, George Robles, Mark Monroe, Liz Storto, Roberta Blyth, Leah Germain, Ben Kauffman, DAAS file

## Estimates of Sequester Impact

	2014 CSBG Sequestration Using 2010 Census	SFY 2013 CSBG Using 2000 Census	Difference
ACAA	\$ -	\$ -	\$ -
CAHRA	\$ 247,386	\$ 197,728	\$ 49,658
Catholic Charities	\$ -	\$ -	\$ -
City of Glendale	\$ 174,107	\$ 185,491	\$ (11,384)
City of Phoenix	\$ 1,265,681	\$ 1,443,161	\$ (177,480)
Coconino County	\$ 150,000	\$ 150,000	\$ -
Governor's Office of Energy Policy	\$ -	\$ -	\$ -
Gila County	\$ 150,000	\$ 150,000	\$ -
Maricopa County	\$ 756,974	\$ 628,669	\$ 128,305
MesaCAN	\$ 264,520	\$ 269,549	\$ (5,029)
NACOG	\$ 244,620	\$ 267,844	\$ (23,224)
Pima County	\$ 716,850	\$ 806,538	\$ (89,688)
PPEP	\$ 94,805	\$ 99,616	\$ (4,811)
SEACAP	\$ 208,560	\$ 290,283	\$ (81,723)
Tohono Odham	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ -
WACOG	\$ 466,748	\$ 491,944	\$ (25,196)
<b>Totals</b>	<b>\$ 4,740,251</b>	<b>\$ 4,980,823</b>	<b>\$ (240,572)</b>



**Community Services Block Grant (CSBG)  
for SFY- 2014**

The Division of Aging and Adult Services (DAAS) is allocating **\$4,980,823** of Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2014.

Due to the fact that DAAS has not received the CSBG final Federal Fiscal Year (FFY) 2013 grant award, LEVEL FUNDING (the initial SFY 2013 contract award amount) estimates have been used for SFY 2014. Contract awards will be subject to changes (increase OR decrease), based upon actual FFY 2013 and FFY 2014 CSBG funds awarded to the State of Arizona. When the Division receives an actual FFY 2013 grant award, CSBG allocations may be adjusted accordingly and a new ALERT may be issued.

The SFY 2014 CSBG allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty factor and rural factor is the 2010 American Community Survey for a five-year period. The source for the unemployment factor is the 2011 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2014.

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$ 1,334,349
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 260,809
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 798,043
Northern Arizona Council of Governments	\$ 257,893
Pima County Community Action Agency	\$ 755,741
Southeastern Arizona Community Action Program	\$ 219,878
Western Arizona Council of Governments	\$ 492,070
City of Glendale Community Action Program	\$ 183,552
Mesa Community Action Network	\$ 278,872
<b>Subtotal</b>	<b>\$ 4,881,207</b>
Portable Practical Education Preparation	\$ 99,616
<b>Total</b>	<b>\$ 4,980,823</b>

CSBG funds which may be used for **discretionary purposes**, is determined according to the total grant award received for the FFY. Due to the fact that DAAS has not received the CSBG final Federal Fiscal Year (FFY) 2013 grant award, LEVEL FUNDING estimates in the amount of \$275,246 have been used to determine CSBG discretionary funds availability for SFY 2014. The following initial CSBG discretionary funds are awarded to the Arizona Community Action Association for SFY 2014.



Division of Aging and Adult Services  
ALERT

SFY-14-A

**Community Services Block Grant (CSBG)  
for SFY- 2014**

<b>Agency</b>	<b>Allocation</b>	<b>Priority Area</b>
Arizona Community Action Association	\$ 55,000	Statewide Coordination
<b>Total</b>		

**These funds must be fully expended by June 30, 2014.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**CSBG  
SFY 2014  
Using 2010 Census**

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - CSBG (Funding \$4,980,823)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% 10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemployment	85% 2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2013 Carryover	Revised 12 Month Total Allocation
<b>District 1</b>															
	MesaCAN														
		Maricopa/Mesa			6.82%	\$ 33,307	6.14%	\$ 254,750	5.60%	\$ 288,057	\$ -	\$ 288,057	\$ (9,185)	\$ 278,872	\$ - 278,872.00
	CITY OF GLENDALE														
		Maricopa/Glendale			3.82%	\$ 18,658	4.12%	\$ 170,940	3.69%	\$ 189,598	\$ -	\$ 189,598	\$ (6,046)	\$ 183,552	\$ - 183,552.00
	CITY OF PHOENIX														
		Maricopa/Phx			23.97%	\$ 116,994	30.40%	\$ 1,261,305	26.79%	\$ 1,378,299	\$ -	\$ 1,378,299	\$ (43,950)	\$1,334,349	\$ - 1,334,349.00
	MARICOPA COUNTY														
		Maricopa/balance			23.70%	\$ 115,674	17.08%	\$ 708,654	16.02%	\$ 824,328	\$ -	\$ 824,328	\$ (26,285)	\$ 798,043	\$ - 798,043.00
<b>District 2</b>															
	PIMA COUNTY														
		Pima			13.39%	\$ 65,341	17.24%	\$ 715,292	15.17%	\$ 780,633	\$ -	\$ 780,633	\$ (24,892)	\$ 755,741	\$ - 755,741.00
<b>District 3</b>															
	COCONINO COUNTY														
		Coconino	\$ 18,719	7.67%	1.49%	\$ 7,260	1.92%	\$ 79,661	3.01%	\$ 105,640	\$ 44,360	\$ -	\$ -	\$ 150,000	\$ - 150,000.00
	NACOG	Totals	\$ 46,639		4.39%	\$ 21,425	4.78%	\$ 198,323	5.18%	\$ 266,387	\$ -	\$ 266,387	\$ (8,494)	\$ 257,893	\$ - 257,893.00
		Apache	\$ 2,660	1.09%	0.17%	\$ 820	0.27%	\$ 11,202		\$ 14,682		6%	\$ (468)	\$ 14,214	14,214.00
		Yavapai	\$ 31,947	13.09%	3.39%	\$ 16,566	3.28%	\$ 136,088		\$ 184,601		69%	\$ (5,886)	\$ 178,715	178,715.00
		Navajo	\$ 12,032	4.93%	0.83%	\$ 4,039	1.23%	\$ 51,033		\$ 67,104		25%	\$ (2,140)	\$ 64,964	64,964.00
<b>District 4</b>															
	WACOG	Totals	\$ 84,884		12.79%	\$ 62,428	8.70%	\$ 360,965	9.88%	\$ 508,277	\$ -	\$ 508,277.00	\$ (16,207)	\$ 492,070	\$ - 492,070.00
		La Paz	\$ 4,588	1.88%	0.28%	\$ 1,379	0.47%	\$ 19,500		\$ 25,467		5%	\$ (812)	\$ 24,655	24,655.00
		Mohave	\$ 36,487	14.95%	3.57%	\$ 17,422	3.74%	\$ 155,174		\$ 209,083		41%	\$ (6,667)	\$ 202,416	202,416.00
		Yuma	\$ 43,809	17.95%	8.94%	\$ 43,627	4.49%	\$ 186,291		\$ 273,727		54%	\$ (8,728)	\$ 264,999	264,999.00
<b>District 5</b>															
	CAHRA														
		Pinal	\$ 46,201	18.93%	5.35%	\$ 26,119	4.75%	\$ 197,079	5.24%	\$ 269,399	\$ -	\$ 269,399	\$ (8,590)	\$ 260,809	\$ - 260,809.00
	GILA COUNTY														
		Gila	\$ 7,712	3.16%	0.61%	\$ 2,980	0.79%	\$ 32,777	3.01%	\$ 43,469	\$ 106,531	\$ -	\$ -	\$ 150,000	\$ - 150,000.00
<b>District 6</b>															
	SEACAP	Totals	\$ 39,905		3.67%	\$ 17,935	4.08%	\$ 169,280	4.41%	\$ 227,120	\$ -	\$ 227,120	\$ (7,242)	\$ 219,878	\$ - 219,878.00
		Cochise	\$ 21,697	8.89%	2.00%	\$ 9,759	2.22%	\$ 92,108		\$ 123,564		54%	\$ (3,940)	\$ 119,624	119,624.00
		Graham	\$ 4,857	1.99%	0.38%	\$ 1,871	0.50%	\$ 20,745		\$ 27,473		12%	\$ (876)	\$ 26,597	26,597.00
		Greenlee	\$ 1,294	0.53%	0.13%	\$ 614	0.13%	\$ 5,394		\$ 7,302		3%	\$ (233)	\$ 7,069	7,069.00
		Santa Cruz	\$ 12,057	4.94%	1.17%	\$ 5,691	1.23%	\$ 51,033		\$ 68,781		30%	\$ (2,193)	\$ 66,588	66,588.00
<b>Totals</b>			\$244,060	100%	100%	\$ 488,121	100.00%	\$ 4,149,026	98.00%	\$ 4,881,207	\$ 150,891	\$ 4,732,098	\$ (150,891)	\$4,881,207	\$ - 4,881,207.00
								PPEP	2.00%	\$ 99,616			\$ 99,616	\$ -	99,616.00
								Totals	100.00%	\$ 4,980,823			\$4,980,823	\$ -	\$ 4,980,823

GRAND TOTALS

<b>CSBG</b>	
PPEP	99,616
5% Rural	244,060
10% Unemployment	488,121
85% Poverty	4,149,026
<b>Total</b>	<b>4,980,823</b>



Division of Aging and Adult Services  
ALERT

SFY-14-B

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY-2014**

The Division of Aging and Adult Services (DAAS) is allocating \$22,236,739 of Low Income Home Energy Assistance Program (LIHEAP) funding for State Fiscal Year (SFY) 2014. The SFY 2014 amount is comprised of the projected balance of funds available from Federal Fiscal Year (FFY) 2013 (estimated grant amount based on Sequestration), and half of the estimated FFY 2014 grant amount (using the same grant level based on Sequestration). Estimated funds available for SFY 2014 are significantly higher than the SFY 2013 amount because the Division used the President’s Budget Request to Congress (\$17M) for the FFY 2013 grant estimate when determining the SFY 2013 allocations, and the Sequestration amount is projected to be \$21.1M. Contract awards will be subject to changes (increase OR decrease), based upon actual FFY 2013 and FFY 2014 LIHEAP funds awarded to the State of Arizona. When the Division receives an actual FFY 2013 grant award, LIHEAP allocations may be adjusted accordingly and a new ALERT may be issued.

The SFY 2014 LIHEAP allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty factor and rural factor is the 2010 American Community Survey for a five-year period. The source for the unemployment factor is the 2011 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report.

The following initial contract allocations are being made to designated Utility Assistance Providers to assist low income households pay basic home energy bills for SFY 2014. There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Governor’s Office of Energy Policy. An award of \$25,000 is allocated to the Arizona Community Action Association (ACAA) for Leveraging Activities allowed under the governing legislation. Also carryover in the amount of \$109,036 of LIHEAP State administrative funding is being provided to ACAA for CAP60 support and coordination.

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$5,344,660
Coconino County Community Services Department	\$410,266
Community Action Human Resources Agency	\$964,009
Gila County Division of Health and Community Services	\$169,029
Maricopa County Human Services Department	\$3,146,546
Northern Arizona Council of Governments	\$319,193
Pima County Community Action Agency	\$905,262
Southeastern Arizona Community Action Program	\$883,376
Western Arizona Council of Governments	\$1,916,723
City of Glendale Community Action Program	\$734,895
Mesa Community Action Network	\$1,117,199
<b>Subtotal</b>	<b>\$15,911,158</b>



Division of Aging and Adult Services  
ALERT

SFY-14-B

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY-2014**

<b>Agency</b>	<b>Allocation</b>
Catholic Charities of Yavapai County	\$716,404
Tucson Urban League	\$2,049,370
Governor's Office of Energy Policy	\$3,472,235
Tohono O'odham Nation	\$62,572
<b>Subtotal</b>	<b>\$22,211,739</b>
Arizona Community Action Association (For Leveraging Activities)	\$ 25, 000
<b>Subtotal</b>	<b>\$22,236,739</b>
Arizona Community Action Association (Estimated Carry Over)	\$ 109, 036
<b>Total</b>	<b>\$22,345,775</b>

**These funds must be fully expended by June 30, 2014.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP**  
**SFY 2014**  
**using 2010 census**

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons	% of Unemploye nt	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.82%	\$ 71,277	4.18%	\$ 663,618	3.93%	\$ 734,895
	CITY OF PHOENIX	Maricopa/Phx			23.93%	\$ 446,935	30.85%	\$ 4,897,725	28.62%	\$ 5,344,660
	MARICOPA COUNTY	Maricopa/balance			24.05%	\$ 449,176	16.99%	\$ 2,697,370	16.85%	\$ 3,146,546
	MesaCAN	Maricopa/Mesa			6.81%	\$ 127,235	6.24%	\$ 989,964	5.98%	\$ 1,117,199
District 2	PIMA COUNTY	Pima/balance			5.36%	\$ 100,129	5.07%	\$ 805,133	4.85%	\$ 905,262
	TUCSON URBAN LEAGUE	Pima/Tucson			8.56%	\$ 159,888	11.90%	\$ 1,889,482	10.97%	\$ 2,049,370
District 3	COCONINO COUNTY	Coconino	\$ 73,400	7.86%	1.48%	\$ 27,734	1.95%	\$ 309,132	2.20%	\$ 410,266
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 125,330	13.42%	3.39%	\$ 63,283	3.32%	\$ 527,791	3.84%	\$ 716,404
	NACOG	Totals	\$ 57,718			\$ 18,561		\$ 242,914	1.71%	\$ 319,193
		Apache	\$ 10,465	1.12%	0.17%	\$ 3,132	0.28%	\$ 44,041		\$ 57,638
		Navajo	\$ 47,253	5.06%	0.83%	\$ 15,429	1.25%	\$ 198,873		\$ 261,555
District 4	WACOG	Totals	\$ 322,617			\$ 235,566		\$ 1,358,540	10.26%	\$ 1,916,723
		La Paz	\$ 8,691	0.93%	0.13%	\$ 2,352	0.23%	\$ 36,554		\$ 47,597
		Mohave	\$ 143,140	15.33%	3.56%	\$ 66,553	3.80%	\$ 602,787		\$ 812,480
		Yuma	\$ 170,786	18.29%	8.92%	\$ 166,661	4.53%	\$ 719,199		\$ 1,056,646
District 5	CAHRA	Pinal	\$ 168,101	18.00%	4.71%	\$ 88,017	4.46%	\$ 707,891	5.16%	\$ 964,009
	GILA COUNTY	Gila	\$ 30,257	3.24%	0.61%	\$ 11,381	0.80%	\$ 127,391	0.91%	\$ 169,029
District 6	SEACAP	Totals	\$ 156,424			\$ 68,511		\$ 658,441	4.73%	\$ 883,376
		Cochise	\$ 85,073	9.11%	2.00%	\$ 37,280	2.26%	\$ 358,382		\$ 480,735
		Graham	\$ 19,050	2.04%	0.38%	\$ 7,146	0.51%	\$ 80,356		\$ 106,552
		Greenlee	\$ 5,048	0.54%	0.13%	\$ 2,345	0.13%	\$ 20,679		\$ 28,072
		Santa Cruz	\$ 47,253	5.06%	1.16%	\$ 21,740	1.25%	\$ 199,024		\$ 268,017
Totals			\$ 933,847	100%	100%	\$ 1,867,693	100%	\$ 15,875,392	100%	\$ 18,676,932

ACAA - Leveraging	\$ 25,000
ACAA - Estimated FY 13 Carryover	\$ 109,036
Governor's Office of Energy Policy	\$ 3,472,235
Tohono O'odham	\$ 62,572
Total (ACAA/Commerce/Tohono)	\$ 3,668,843
Total	\$ 22,345,775

LIHEAP	
5% Rural	\$ 933,847
10% Unemployment	\$ 1,867,693
85% Poverty	\$ 15,875,392
Tohono O'odham	\$ 62,572
ACAA - Leveraging	\$ 25,000
ACAA - Estimated FY 13 Carryover	\$ 109,036
Governor's Office of Energy Policy	\$ 3,472,235
Actual amount less Tohono/ACAA/Comm	\$ 18,676,932
Total	\$ 22,345,775

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Division of Aging and Adult Services  
ALERT

SFY-14-E

**Temporary Assistance to Needy Families (TANF)  
for SFY-2014**

The Division of Aging and Adult Services (DAAS) received a Temporary Assistance to Needy Families (TANF) State Fiscal Year (SFY) 2013 appropriation in the amount of \$3,724,000. The final SFY 2014 TANF appropriation has not been received. Consequently, LEVEL FUNDING estimates have been used to determine SFY 2014 contract allocations. Contract awards will be subject to changes (increase OR decrease), based upon final SFY 2014 TANF funds appropriated for Community and Emergency Services.

When the Division receives the final SFY 2014 appropriation, TANF allocations may be adjusted accordingly and a new ALERT may be issued.

The SFY 2014 allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty factor and the rural factor is the 2010 American Community Survey for a five-year period.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2014.

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$ 1,012,130
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 183,082
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 557,179
Northern Arizona Council of Governments	\$ 180,645
Pima County Community Action Agency	\$ 557,179
Southeastern Arizona Community Action Program	\$ 165,896
Western Arizona Council of Governments	\$ 338,631
City of Glendale Community Action Program	\$ 150,000
Mesa Community Action Network	\$ 204,778
<b>Subtotal</b>	<b>\$ 3,649,520</b>
Portable, Practical Education Preparation	\$ 74,480
<b>Total</b>	<b>\$ 3,724,000</b>

**These funds must be fully expended by June 30, 2014.**

If you have any questions or require further information, please contact your assigned Contract Specialist.

**TANF**  
**SFY 2014**  
**2010 Census**

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	2010 census % of persons @ or below 125% of poverty	95% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Minimum Funding Variable %	Minimum Funding Variable \$\$	
<b>District 1</b>	<b>CITY OF GLENDALE</b>													
		Maricopa/Glendale			4.20%	\$ 145,616	4.03%	\$ 145,616	\$ 4,384	\$ -	\$ -	\$ 150,000		
	<b>CITY OF PHOENIX</b>													
		Maricopa/Phoenix			30.99%	\$ 1,074,435	27.18%	\$ 1,074,435	\$ -	\$ 1,074,435	\$ (62,305)	\$ 1,012,130	33.6%	\$ 2,151.00
	<b>MARICOPA COUNTY</b>													
		Maricopa/balance			17.06%	\$ 591,478	14.96%	\$ 591,478	\$ -	\$ 591,478	\$ (34,299)	\$ 557,179	18.5%	\$ 1,184.00
	<b>MesaCAN</b>													
		Maricopa/Mesa			6.27%	\$ 217,384	5.50%	\$ 217,384	\$ -	\$ 217,384	\$ (12,606)	\$ 204,778	6.8%	\$ 435.00
<b>District 2</b>	<b>PIMA COUNTY</b>													
		Pima/balance			17.06%	\$ 591,478	14.96%	\$ 591,478	\$ -	\$ 591,478	\$ (34,299)	\$ 557,179	18.5%	\$ 1,184.00
<b>District 3</b>	<b>COCONINO COUNTY</b>													
		Coconino	\$ 14,343	7.86%	1.92%	\$ 66,567	4.03%	\$ 80,910	\$ 69,090	\$ -	\$ -	\$ 150,000		
	<b>NACOG</b>	<b>Totals</b>	\$ 34,014			\$ 157,751	4.85%	\$ 191,765	\$ -	\$ 191,765	\$ (11,120)	\$ 180,645	6.0%	\$ 384.00
		Apache	\$ 2,080	1.14%	0.28%	\$ 9,708		\$ 11,788		\$ 6	\$ (684)	\$ 11,104		
		Yavapai	\$ 24,598	13.48%	3.29%	\$ 114,066		\$ 138,664		\$ 72	\$ (8,041)	\$ 130,623		
		Navajo	\$ 7,336	4.02%	0.98%	\$ 33,977		\$ 41,313		\$ 22	\$ (2,396)	\$ 38,917		
<b>District 4</b>	<b>WACOG</b>	<b>Totals</b>	\$ 63,738			\$ 295,739	9.09%	\$ 359,477	\$ -	\$ 359,477	\$ (20,846)	\$ 338,631	11.2%	\$ 720.00
		La Paz	\$ 1,734	0.95%	0.23%	\$ 7,974		\$ 9,708		\$ 3	\$ (563)	\$ 9,145		
		Mohave	\$ 27,991	15.34%	3.75%	\$ 130,014		\$ 158,005		\$ 44	\$ (9,163)	\$ 148,842		
		Yuma	\$ 34,013	18.64%	4.55%	\$ 157,751		\$ 191,764		\$ 53	\$ (11,120)	\$ 180,644		
<b>District 5</b>	<b>CAHRA</b>													
		Pinal	\$ 33,210	18.20%	4.44%	\$ 153,937	4.92%	\$ 187,147	\$ -	\$ 187,147	\$ (4,065)	\$ 183,082		
	<b>GILA COUNTY</b>													
		Gila	\$ 5,985	3.28%	0.80%	\$ 27,736	4.03%	\$ 33,721	\$ 116,279	\$ -	\$ -	\$ 150,000		
<b>District 6</b>	<b>SEACAP</b>	<b>Totals</b>	\$ 31,186			\$ 144,923	4.45%	\$ 176,109	\$ -	\$ 176,109	\$ (10,213)	\$ 165,896	5.5%	\$ 353.00
		Cochise	\$ 16,952	9.29%	2.27%	\$ 78,702		\$ 95,654		\$ 54	\$ (5,547)	\$ 90,107		
		Graham	\$ 3,796	2.08%	0.51%	\$ 17,682		\$ 21,478		\$ 12	\$ (1,246)	\$ 20,232		
		Greenlee	\$ 1,022	0.56%	0.14%	\$ 4,854		\$ 5,876		\$ 3	\$ (341)	\$ 5,535		
		Santa Cruz	\$ 9,416	5.16%	1.26%	\$ 43,685		\$ 53,101		\$ 30	\$ (3,079)	\$ 50,022		
<b>Totals</b>			\$ 182,476	100%	100%	\$ 3,467,044	98%	\$ 3,649,520	\$ 189,753	\$ 3,389,276	\$ (189,753)	\$ 3,649,520	0.999999	\$ 6,411.00
						PPEP	2%	\$ 74,480				\$ 74,480.00		
						Totals	100%	\$ 3,724,000				\$ 3,724,000		

GRAND TOTALS

TANF	
Funds less PPEP	\$ 3,649,520.00
PPEP	\$ 74,480.00
5% Rural	\$ 182,476.00
95% Poverty	\$ 3,467,044.00
Total Funding	\$ 3,724,000.00
(Over)/Under	\$ -



Division of Aging and Adult Services  
ALERT

SFY-14-G

**Social Services Block Grant (SSBG)  
Locally Planned for SFY-2014**

The Division of Aging and Adult Services (DAAS) received \$1,140,674 in Social Services Block Grant (SSBG) – Locally Planned Funds for State Fiscal Year (SFY) 2013. The allocation of this fund source is determined by the local Council of Governments (COGs) in each community. Contract allocations for this fund source have not been provided by the COGs; consequently, LEVEL FUNDING estimates have been used for SFY 2014. Contract awards will be subject to changes (increase OR decrease), based upon actual SFY 2014 SSBG – Locally Planned funds allocated to the Division.

When the Division receives its actual SFY 2014 amount, SSBG – Locally Planned allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2014:

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$ 659,055
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 325,893
Northern Arizona Council of Governments	\$ 49,116
Pima County Community Action Agency	\$ -
Southeastern Arizona Community Action Program	\$ -
Western Arizona Council of Governments	\$ -
City of Glendale Community Action Program	\$ -
Mesa Community Action Network	\$ 46,696
Catholic Charities of Yavapai County	\$ 17,465
<b>Total</b>	<b>\$ 1,140,674</b>

**These funds must be fully expended by June 30, 2014.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG  
SFY 2014**

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - SSBG (Funding \$1,140,674)  
Locally Planned

Alert 14-G

District	Agency	Served	% of State	Allocation
<b>District I</b>	City of Glendale			
		Maricopa/Glendale	0.00%	\$ -
	City of Phoenix			
		Maricopa/Phx	57.78%	\$ 659,055
	Maricopa County			
		Maricopa/balance	28.57%	\$ 325,893
	MesaCAN			
		Maricopa/Mesa	4.09%	\$ 46,696
<b>District II</b>	Pima County			
		Pima/balance	0.00%	\$ -
	Tucson Urban League			
		Pima/Tucson	0.00%	\$ -
<b>District III</b>	Coconino County			
		Coconino	1.60%	\$ 18,305
	CSSY- Yavapai			
		Yavapai	1.53%	\$ 17,465
	NACOG			
		Multi-county	4.31%	\$ 49,116
<b>District IV</b>	WACOG			
		Multi-county	0.00%	\$ -
<b>District V</b>	CAHRA			
		Pinal	1.41%	\$ 16,096
	Gila County			
		Gila	0.71%	\$ 8,048
<b>District VI</b>	SEACAP			
		Multi-county	0.00%	\$ -
<b>TOTAL</b>			100%	\$ 1,140,674

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- G**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)
<b>DISTRICT I</b>					
<b>MARICOPA</b>					
City of Phoenix	CMT	AFC	\$ 659,055.00	\$ 659,055.00	\$ -
Maricopa County	CMT	AFC	\$ 325,893.00	\$ 325,893.00	\$ -
MesaCAN	CMT	AFC	\$ 46,696.00	\$ 46,696.00	\$ -
<b>DISTRICT 1 TOTAL</b>			<b>\$ 1,031,644.00</b>	<b>\$ 1,031,644.00</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- G**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)
<b>DISTRICT III</b>					
<b>APACHE</b>					
	<b>COUNTY TOTAL</b>		\$ -	\$ -	\$ -
<b>COCONINO</b>					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 18,305.00	\$ 18,305.00	\$ -
<b>NAVAJO</b>					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 5,002.00	\$ 5,002.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 20,462.00	\$ 20,462.00	\$ -
<b>YAVAPAI</b>					
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	\$ -
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	\$ -
NACOG	TNS	AFC	\$ 28,654.00	\$ 28,654.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 46,119.00	\$ 46,119.00	\$ -
<b>DISTRICT 3 TOTAL</b>			\$ 84,886.00	\$ 84,886.00	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- G**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)
<b>DISTRICT V</b>					
<b>GILA</b>					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 8,048.00	\$ 8,048.00	\$ -
<b>PINAL</b>					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 16,096.00	\$ 16,096.00	\$ -
<b>DISTRICT 5 TOTAL</b>			\$ 24,144.00	\$ 24,144.00	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- G**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

DISTRICT	INITIAL SFY-2014 LOCAL PLAN SSBG	REVISED SFY-2014 LOCAL PLAN SSBG	SFY-2014 TOTAL SSBG
<b>I</b>	\$ 1,031,644.00	\$ -	\$ 1,031,644.00
<b>II</b>	\$ -	\$ -	\$ -
<b>III</b>	\$ 84,886.00	\$ -	\$ 84,886.00
<b>IV</b>	\$ -	\$ -	\$ -
<b>V</b>	\$ 24,144.00	\$ -	\$ 24,144.00
<b>VI</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,140,674.00	\$ -	\$ 1,140,674.00



Division of Aging and Adult Services  
ALERT

SFY-14-H

**Centurylink  
Telephone Assistance Program (TAP) for the Medically Needy  
for SFY-2014**

The Division of Aging and Adult Services (DAAS) received \$100,000 in Centurylink funds for State Fiscal Year (SFY) 2014 to offset the costs associated with administering the Centurylink Telephone Assistance Program (TAP) for the medically needy.

The SFY 2014 Centurylink allocations are based on a funding formula containing updated Census numbers. The updated source for the poverty factor and rural factor is the 2010 American Community Survey for a five-year period. The source for the unemployment factor is the 2011 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report.

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2014:

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$ 28,735
Coconino County Community Services Department	\$ 2,174
Community Action Human Resources Agency	\$ 5,155
Gila County Division of Health and Community Services	\$ 905
Maricopa County Human Services Department	\$ 16,907
Northern Arizona Council of Governments	\$ 5,236
Pima County Community Action Agency	\$ 15,894
Southeastern Arizona Community Action Program	\$ 4,777
Western Arizona Council of Governments	\$ 10,253
City of Glendale Community Action Program	\$ 3,952
Mesa Community Action Network	\$ 6,012
<b>Total</b>	<b>\$ 100,000</b>

**These funds must be fully expended by June 30, 2014.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

# CENTURYLINK

SFY 2014

2010 Census

Community Action Agency Funding Formula  
 Proposed Funding Components  
 Fund Source - CENTURYLINK (Funding \$100,000)

Alert 14-H

District	Agency	Served	5%		10%		85%		12 Month Total Allocation using SFY 13 estimated funding level	
			of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty		% of Total Allocation using SFY 13 estimated funding level
<b>District 1</b>										
	CITY OF GLENDALE									
		Maricopa/Glendale			3.82%	\$ 382	4.20%	\$ 3,570	3.95%	\$ 3,952
	CITY OF PHOENIX									
		Maricopa/Phoenix			23.96%	\$ 2,396	30.99%	\$ 26,339	28.74%	\$ 28,735
	MARICOPA COUNTY									
		Maricopa/balance			24.08%	\$ 2,407	17.06%	\$ 14,500	16.91%	\$ 16,907
	MesaCAN									
		Maricopa/Mesa			6.82%	\$ 682	6.27%	\$ 5,330	6.01%	\$ 6,012
<b>District 2</b>										
	PIMA COUNTY									
		Pima/balance			13.94%	\$ 1,393	17.06%	\$ 14,501	15.89%	\$ 15,894
<b>District 3</b>										
	COCONINO COUNTY									
		Coconino	\$ 393	7.86%	1.49%	\$ 149	1.92%	\$ 1,632	2.17%	\$ 2,174
	NACOG	Totals	\$ 932			\$ 436		\$ 3,868	5.24%	\$ 5,236
		Apache	\$ 57	1.14%	0.17%	\$ 17	0.28%	\$ 238		
		Yavapai	\$ 674	13.48%	3.36%	\$ 336	3.29%	\$ 2,797		
		Navajo	\$ 201	4.02%	0.83%	\$ 83	0.98%	\$ 833		
<b>District 4</b>										
	WACOG	Totals	\$ 1,747			\$ 1,254		\$ 7,252	10.25%	\$ 10,253
		La Paz	\$ 48	0.95%	0.13%	\$ 13	0.23%	\$ 196		
		Mohave	\$ 767	15.34%	3.48%	\$ 348	3.75%	\$ 3,188		
		Yuma	\$ 932	18.64%	8.93%	\$ 893	4.55%	\$ 3,868		
<b>District 5</b>										
	CAHRA									
		Pinal	\$ 909	18.20%	4.72%	\$ 472	4.44%	\$ 3,774	5.16%	\$ 5,155
	GILA COUNTY									
		Gila	\$ 164	3.28%	0.61%	\$ 61	0.80%	\$ 680	0.91%	\$ 905
<b>District 6</b>										
	SEACAP	Totals	\$ 855			\$ 368		\$ 3,554	4.78%	\$ 4,777
		Cochise	\$ 465	9.29%	2.00%	\$ 200	2.27%	\$ 1,930		
		Graham	\$ 104	2.08%	0.38%	\$ 38	0.51%	\$ 434		
		Greenlee	\$ 28	0.56%	0.13%	\$ 13	0.14%	\$ 119		
		Santa Cruz	\$ 258	5.16%	1.17%	\$ 117	1.26%	\$ 1,071		
Totals			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000
<b>TOTALS</b>			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000

<b>Qwest</b>	
5% Rural	\$ 5,000
10% - Unemployment	\$ 10,000
85% Poverty	\$ 85,000
<b>Total</b>	<b>\$ 100,000</b>



Division of Aging and Adult Services  
ALERT

SFY-14-I

**Neighbors Helping Neighbors (NHN)  
for SFY-2014**

The Division of Aging and Adult Services (DAAS) received \$40,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2014 to provide utility assistance services. Funding for NHN is from Tax Payers who selected the tax check off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds.

The SFY 2014 NHN allocations are based on a funding formula containing updated Census numbers. The updated source for the poverty factor and rural factor is the 2010 American Community Survey for a five-year period. The source for the unemployment factor is the 2011 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report.

The following initial contract allocations are being made to the respective contractors for SFY 2014:

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$ 11,495
Coconino County Community Services Department	\$ 869
Community Action Human Resources Agency	\$ 2,062
Gila County Division of Health and Community Services	\$ 362
Maricopa County Human Services Department	\$ 6,763
Northern Arizona Council of Governments	\$ 572
Pima County Community Action Agency	\$ 1,949
Southeastern Arizona Community Action Program	\$ 1,910
Western Arizona Council of Governments	\$ 4,104
City of Glendale Community Action Program	\$ 1,581
Mesa Community Action Network	\$ 2,401
<b>Subtotal</b>	<b>\$ 34,068</b>
Catholic Charities of Yavapai County	\$ 1,523
Tucson Urban League	\$ 4,409
<b>Total</b>	<b>\$ 40,000</b>

**These funds must be fully expended by June 30, 2014.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**NHH**  
**SFY 2014**  
**2010 Census**

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 14 estimated	12 Month Total Allocation using SFY 14 estimated
<b>District 1</b>										
	CITY OF GLENDALE									
		Maricopa/Glendale			3.82%	\$ 153	4.20%	\$ 1,428	3.95%	\$ 1,581
	CITY OF PHOENIX									
		Maricopa/Phoenix			23.96%	\$ 958	30.99%	\$ 10,537	28.74%	\$ 11,495
	MARICOPA COUNTY									
		Maricopa/balance			24.08%	\$ 963	17.06%	\$ 5,800	16.91%	\$ 6,763
	MesaCAN									
		Maricopa/Mesa			6.82%	\$ 273	6.27%	\$ 2,132	6.00%	\$ 2,401
<b>District 2</b>										
	PIMA COUNTY									
		Pima/balance			5.37%	\$ 215	5.10%	\$ 1,734	4.87%	\$ 1,949
	TUCSON URBAN LEAGUE									
		Pima/Tucson			8.57%	\$ 343	11.96%	\$ 4,066	11.02%	\$ 4,409
<b>District 3</b>										
	COCONINO COUNTY									
		Coconino	\$ 157	7.86%	1.49%	\$ 59	1.92%	\$ 653	2.17%	\$ 869
	CATHOLIC CHARITIES OF YAVAPAI									
		Yavapai	\$ 270	13.48%	3.36%	\$ 134	3.29%	\$ 1,119	3.81%	\$ 1,523
	NACOG	Totals	\$ 103			\$ 41		\$ 428	1.43%	\$ 572
		Apache	\$ 23	1.14%	0.17%	\$ 8	0.28%	\$ 95		
		Navajo	\$ 80	4.02%	0.83%	\$ 33	0.98%	\$ 333		
<b>District 4</b>										
	WACOG	Totals	\$ 699			\$ 501		\$ 2,900	10.26%	\$ 4,104
		La Paz	\$ 19	0.95%	0.13%	\$ 5	0.23%	\$ 78		
		Mohave	\$ 307	15.34%	3.48%	\$ 139	3.75%	\$ 1,275		
		Yuma	\$ 373	18.64%	8.93%	\$ 357	4.55%	\$ 1,547		
<b>District 5</b>										
	CAHRA									
		Pinal	\$ 363	18.20%	4.72%	\$ 189	4.44%	\$ 1,510	5.16%	\$ 2,062
	GILA COUNTY									
		Gila	\$ 66	3.28%	0.61%	\$ 24	0.80%	\$ 272	0.91%	\$ 362
<b>District 6</b>										
	SEACAP	Totals	\$ 342			\$ 147		\$ 1,421	4.78%	\$ 1,910
		Cochise	\$ 186	9.29%	2.00%	\$ 80	2.27%	\$ 772		
		Graham	\$ 42	2.08%	0.38%	\$ 15	0.51%	\$ 173		
		Greenlee	\$ 11	0.56%	0.13%	\$ 5	0.14%	\$ 48		
		Santa Cruz	\$ 103	5.16%	1.17%	\$ 47	1.26%	\$ 428		
<b>Totals</b>			<b>\$ 2,000</b>	<b>100%</b>	<b>100%</b>	<b>\$ 4,000</b>	<b>100%</b>	<b>\$ 34,000</b>	<b>100.0%</b>	<b>\$ 40,000</b>

Award Amount \$ 40,000

Neighbors Helping Neighbors	
5% Rural Funds	\$ 2,000
10% Unemployment	\$ 4,000
85% Poverty	\$ 34,000
<b>Total</b>	<b>\$ 40,000</b>



### Policy and Procedures for SFY-2014

*Policy and Procedure ALERTS are intended to notify Community Action Program (CAP) Agencies on newly developed, updated or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. Please ensure that all appropriate CAP staff is provided with this information.*

#### **Report Changes**

DAAS will be implementing changes to the Case Management Monthly (CMT) Report and the Annual LIHEAP Household Report in order to track household income levels by Federal Poverty Percentage Level (FPL%) instead of State Median Income Percentage (SMI%) levels. There will also be two new "**optional**" reporting areas, resulting from the recommendations from the LIHEAP Performance Measures Workgroup (January 2010) which may be required by federal Office of Community Services at a future date. Additionally, the Annual LIHEAP Household Report will track households served. DAAS will issue the revised sample reports by April 30, 2013.

- A. For reporting purposes, the FPL% guidelines will be used for both the CMT and the Annual LIHEAP Household Report effective July 1, 2013. The levels are:
- Under 75% poverty
  - 75% to 100% poverty
  - 101 to 125% poverty
  - 126 to 150% poverty
  - Over 150% poverty

For additional information regarding the data elements and instructions on the LIHEAP Annual Household Report reference the LIHEAP Household Report – Long Form, Division of Energy Assistance/OCS/ACF.

[http://archive.acf.hhs.gov/programs/ocs/liheap/grantees/forms.html#household\\_report](http://archive.acf.hhs.gov/programs/ocs/liheap/grantees/forms.html#household_report).

- B. The CMT and the Annual LIHEAP Household Report will have additional modifications which will include "**optional**" data requests. The data elements to be captured for each household, effective July 1, 2013, are as follows:
1. Energy Assistance Measures (Ref. Proposal for LIHEAP Performance Measures Draft Report (January 2010), Table 4, Tier 2, Measures 3 and 4):
    - **Households that are disconnected or are out of fuel prior to receiving LIHEAP assistance.**
    - **Households with a disconnect notice or non-delivery notice prior to receiving LIHEAP assistance.**
  2. Client Service Measures Assurance 16 (Ref. Proposal for LIHEAP Performance Measures Draft Report (January 2010), Table 9, Tier 1, Measure 1): Agencies report Assurance 16 Measures, including budgeting counseling, case management and energy education by type of service for each household.



Division of Aging and Adult Services  
ALERT

SFY-14-J

**Policy and Procedures  
for SFY-2014**

3. The four data elements used to identify type of service include:
- **In-office meeting**
  - **In-home meeting**
  - **Workshop**
  - **Mailed (kits/other)**

C. Effective July 1, 2013 the CMT report will require that the number of households assisted be calculated using the service date. The service date is the date a household was determined eligible to receive a payment.

For additional information regarding data definitions or additional performance measures reference Proposal for LIHEAP Performance Measures Draft Report (January 2010) or go to [http://www.acf.hhs.gov/sites/default/files/ocs/fiscal\\_year\\_2010\\_performance\\_measures\\_draft\\_report\\_0.doc](http://www.acf.hhs.gov/sites/default/files/ocs/fiscal_year_2010_performance_measures_draft_report_0.doc)

If you have questions or require any clarification regarding the information contained in this ALERT, please contact Kathleen Cruz at 602-542-6620 or Raoul Sada at 602-542-6607.



### Technical Assistance for SFY-2014

Technical Assistance Alerts are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

The purpose of this Alert is to notify all Community Action Agencies and providers of utility assistance of changes related to:

- 1) the Itemized Service Budget (ISB) format and
- 2) the Fingerprinting section of the ADES Special Terms and Conditions (for non-profit agencies), Terms and Conditions for public entities.

**First**, in an effort to simplify the Itemized Service Budget (ISB) format, the following changes to the template are made to begin with SFY2014 budgets:

- Identify the DES costs column title as “DES Costs” for each budget category;
- Personnel category: Delete the Administrative/Direct % Allocated to Service detail;
- Employee Related Expenses category: The “Basis” should be a single percentage of the “Total Service Cost”. The “Item” should reflect all ERE expenses that make up the single percentage under “Basis”; and
- Vouchers category: Delete “Basis”

Additionally, Agencies are reminded of the following:

- In each budget category, identify only items that apply to the service;
- Use only whole dollars (no cents);
- DES costs may not exceed the amount of Total Costs; and
- Include all revenues that support the service at the end of the ISB. The total costs calculated by summing the individual budget category subtotals should match the total revenue.

Please submit SFY2014 ISBs following the format identified above. Agencies may modify their budget template to reflect the revisions identified above OR may contact the DAAS Contract Specialist and request a template SFY2014 ISB (See attached).

**Second**, to help facilitate the Departments standardization of the contract term and condition for Fingerprinting, the following language will be deleted from the contract:

“Effectively immediately, Contractor and subcontractor staff who are required or allowed to provide services directly to juveniles or vulnerable adults shall possess a fingerprint clearance card that meets Level One requirements as described in ARS 41-1758.07, OR, if waiting receipt of their clearance card, shall provide services under direct visual supervision and oversight of an employee who possess a Level One fingerprint clearance card until they are issued a valid fingerprint clearance card that meets the Level One requirements. Contractor and subcontractor staff include current employees whether paid or not who transfer into a direct service positions, volunteers, and new employees whether paid or not.”



Division of Aging and Adult Services  
ALERT

SFY-14-K

**Technical Assistance  
for SFY-2014**

The following language will be added back into the contract:

“Personnel who are employed by the Contractor, whether paid or not, and who are required or allowed to provide services directly to juveniles or vulnerable adults shall submit a full set of fingerprints to the Department for the purpose of obtaining a state and federal criminal records check pursuant to section 41-1750 and Public Law 92-544 or shall apply for fingerprint clearance card within seven working days of employment.”

Any questions should be directed to the Agency’s designated DAAS Contract Specialist.

## ITEMIZED SERVICE BUDGET

**CONTRACT SERVICE:**

**Agency:**

Contract Period: 07/01/2013 - 06/30/2014

**1. PERSONNEL**

Number of Positions	FTE Level	Position Title	Total Salary for the Contract Period	TOTAL SERVICE COST	DES COST
	1.00				
	1.00				
	1.00				
	1.00				
	1.00				
	1.00				
<b>TOTAL PERSONNEL</b>				<b>\$0</b>	<b>\$0</b>

**2. EMPLOYEE RELATED EXPENSES**

ITEM	BASIS % of Total Personnel Service Cost	TOTAL COST	DES COST
FICA			
Unemployment Insurance			
Worker's Compensation			
Health Benefits			
Life Insurance			
Retirement			
<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>\$0</b>	<b>\$0</b>

**3. PROFESSIONAL AND OUTSIDE SERVICES**

ITEM	BASIS	TOTAL COST	DES COST
<b>TOTAL PROFESSIONAL AND OUTSIDE SERVICES</b>		<b>\$0</b>	<b>\$0</b>

4.	<u>TRAVEL</u>			TOTAL COST	DES COST
	ITEM		BASIS		
TOTAL TRAVEL				\$0	\$0

5.	<u>SPACE</u>			TOTAL COST	DES COST
	ITEM		BASIS		
TOTAL SPACE				\$0	\$0

6.	<u>EQUIPMENT</u>			TOTAL COST	DES COST
	ITEM		BASIS		
TOTAL EQUIPMENT				\$0	\$0

7.	<u>MATERIALS AND SUPPLIES</u>			TOTAL COST	DES COST
	ITEM		BASIS		
TOTAL MATERIALS AND SUPPLIES				\$0	\$0

8.	<u>OPERATING SERVICES</u>			TOTAL COST	DES COST
	ITEM		BASIS		
TOTAL OPERATING EXPENSES				\$0	\$0

9 <u>INDIRECT COSTS</u>				
	ITEM	BASIS	TOTAL COST	DES COST
<b>TOTAL INDIRECT COSTS</b>			<b>\$0</b>	<b>\$0</b>

10	<b>SUBTOTAL ADMIN COST</b>		<b>\$0</b>	<b>\$0</b>
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11. <u>VOUCHERS</u>				
	ITEM		TOTAL COST	DES COST
	TANF			
	LIHEAP			
	LIHCON			
	LLVG			
	NHN			
	CSBG			

<b>TOTAL VOUCHERS</b>			<b>\$0</b>	<b>\$0</b>
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12.	<b>TOTAL SERVICE COST/DES TOTAL COST:</b>		<b>\$0</b>	<b>\$0</b>
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REVENUE SOURCES:

<b>TOTAL REVENUE:</b>	<b>\$0</b>	<b>\$0</b>
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**COMMUNITY ACTION FUNDING FORMULA  
INITIAL SFY 2014 ALLOCATIONS  
USING 2010 CENSUS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CENTURYLINK	NHN	SFY 2014 ALLOCATION
ACAA	\$ -	\$ 55,000	\$ 134,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,036
CAHRA	\$ 260,809	\$ -	\$ 964,009	\$ -	\$ -	\$ 183,082	\$ 16,096	\$ 5,155	\$ 2,062	\$ 1,431,213
Catholic Charities	\$ -	\$ -	\$ 716,404	\$ -	\$ -	\$ -	\$ 17,465	\$ -	\$ 1,523	\$ 735,392
City of Glendale	\$ 183,552	\$ -	\$ 734,895	\$ -	\$ -	\$ 150,000	\$ -	\$ 3,952	\$ 1,581	\$ 1,073,980
City of Phoenix	\$ 1,334,349	\$ -	\$ 5,344,660	\$ -	\$ -	\$ 1,012,130	\$ 659,055	\$ 28,735	\$ 11,495	\$ 8,390,424
Coconino County	\$ 150,000	\$ -	\$ 410,266	\$ -	\$ -	\$ 150,000	\$ 18,305	\$ 2,174	\$ 869	\$ 731,614
Governor's Office of Energy Policy	\$ -	\$ -	\$ 3,472,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,472,235
Gila County	\$ 150,000	\$ -	\$ 169,029	\$ -	\$ -	\$ 150,000	\$ 8,048	\$ 905	\$ 362	\$ 478,344
Maricopa County	\$ 798,043	\$ -	\$ 3,146,546	\$ -	\$ -	\$ 557,179	\$ 325,893	\$ 16,907	\$ 6,763	\$ 4,851,331
MesaCAN	\$ 278,872	\$ -	\$ 1,117,199	\$ -	\$ -	\$ 204,778	\$ 46,696	\$ 6,012	\$ 2,401	\$ 1,655,958
NACOG	\$ 257,893	\$ -	\$ 319,193	\$ -	\$ -	\$ 180,645	\$ 49,116	\$ 5,236	\$ 572	\$ 812,655
Pima County	\$ 755,741	\$ -	\$ 905,262	\$ -	\$ -	\$ 557,179	\$ -	\$ 15,894	\$ 1,949	\$ 2,236,025
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 219,878	\$ -	\$ 883,376	\$ -	\$ -	\$ 165,896	\$ -	\$ 4,777	\$ 1,910	\$ 1,275,837
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 2,049,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,409	\$ 2,053,779
WACOG	\$ 492,070	\$ -	\$ 1,916,723	\$ -	\$ -	\$ 338,631	\$ -	\$ 10,253	\$ 4,104	\$ 2,761,781
<b>Totals</b>	<b>\$ 4,980,823</b>	<b>\$ 55,000</b>	<b>\$ 22,345,775</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,724,000</b>	<b>\$ 1,140,674</b>	<b>\$ 100,000</b>	<b>\$ 40,000</b>	<b>\$ 32,386,272</b>

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.
3. \$109,036 is estimated FY 13 Carryover

**COMMUNITY ACTION FUNDING FORMULA  
INITIAL SFY 2013 ALLOCATIONS  
USING 2000 CENSUS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CENTURYLINK	NHN	SFY 2013 ALLOCATION
ACAA	\$ -	\$ 150,000	\$ 319,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,990
CAHRA	\$ 197,728	\$ -	\$ 618,124	\$ -	\$ 30,628	\$ 150,662	\$ 16,096	\$ 4,177	\$ 1,670	\$ 1,019,085
Catholic Charities	\$ -	\$ -	\$ 552,633	\$ -	\$ 27,384	\$ -	\$ 17,465	\$ -	\$ 1,493	\$ 598,975
City of Glendale	\$ 185,491	\$ -	\$ 579,866	\$ -	\$ 28,734	\$ 150,000	\$ -	\$ 3,919	\$ 1,567	\$ 949,577
City of Phoenix	\$ 1,443,161	\$ -	\$ 4,511,501	\$ -	\$ 223,555	\$ 1,060,356	\$ 659,055	\$ 30,482	\$ 12,192	\$ 7,940,302
Coconino County	\$ 150,000	\$ -	\$ 318,497	\$ -	\$ 15,783	\$ 150,000	\$ 18,305	\$ 2,152	\$ 861	\$ 655,598
Governor's Office of Energy Policy	\$ -	\$ -	\$ 2,756,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,756,280
Gila County	\$ 150,000	\$ -	\$ 160,139	\$ -	\$ 7,935	\$ 150,000	\$ 8,048	\$ 1,082	\$ 433	\$ 477,637
Maricopa County	\$ 628,669	\$ -	\$ 1,965,299	\$ -	\$ 97,385	\$ 443,452	\$ 325,893	\$ 13,280	\$ 5,312	\$ 3,479,290
MesaCAN	\$ 269,549	\$ -	\$ 842,641	\$ -	\$ 41,755	\$ 192,763	\$ 46,696	\$ 5,691	\$ 2,274	\$ 1,401,369
NACOG	\$ 267,844	\$ -	\$ 284,679	\$ -	\$ 14,108	\$ 197,586	\$ 49,116	\$ 5,658	\$ 770	\$ 819,761
Pima County	\$ 806,538	\$ -	\$ 663,560	\$ -	\$ 32,881	\$ 598,252	\$ -	\$ 17,036	\$ 1,794	\$ 2,120,061
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 290,283	\$ -	\$ 907,464	\$ -	\$ 44,968	\$ 216,913	\$ -	\$ 6,132	\$ 2,452	\$ 1,468,212
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 1,857,777	\$ -	\$ 92,057	\$ -	\$ -	\$ -	\$ 5,021	\$ 1,954,855
WACOG	\$ 491,944	\$ -	\$ 1,537,874	\$ -	\$ 76,205	\$ 339,536	\$ -	\$ 10,391	\$ 4,161	\$ 2,460,111
<b>Totals</b>	<b>\$ 4,980,823</b>	<b>\$ 150,000</b>	<b>\$ 17,938,896</b>	<b>\$ -</b>	<b>\$ 733,378</b>	<b>\$ 3,724,000</b>	<b>\$ 1,140,674</b>	<b>\$ 100,000</b>	<b>\$ 40,000</b>	<b>\$ 28,807,771</b>

Note:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.
3. \$109,036 is estimated FY 13 Carryover

**NET INCREASES/(DECREASES) 2014 vs. 2013**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CENTURYLINK	NHN	SFY 2014 ALLOCATION
ACAA	\$ -	\$ (95,000)	\$ (185,954)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (280,954)
CAHRA	\$ 63,081	\$ -	\$ 345,885	\$ -	\$ (30,628)	\$ 32,420	\$ -	\$ 978	\$ 392	\$ 412,128
Catholic Charities	\$ -	\$ -	\$ 163,771	\$ -	\$ (27,384)	\$ -	\$ -	\$ -	\$ 30	\$ 136,417
City of Glendale	\$ (1,939)	\$ -	\$ 155,029	\$ -	\$ (28,734)	\$ -	\$ -	\$ 33	\$ 14	\$ 124,403
City of Phoenix	\$ (108,812)	\$ -	\$ 833,159	\$ -	\$ (223,555)	\$ (48,226)	\$ -	\$ (1,747)	\$ (697)	\$ 450,122
Coconino County	\$ -	\$ -	\$ 91,769	\$ -	\$ (15,783)	\$ -	\$ -	\$ 22	\$ 8	\$ 76,016
Governor's Office of Energy Policy	\$ -	\$ -	\$ 715,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 715,955
Gila County	\$ -	\$ -	\$ 8,890	\$ -	\$ (7,935)	\$ -	\$ -	\$ (177)	\$ (71)	\$ 707
Maricopa County	\$ 169,374	\$ -	\$ 1,181,247	\$ -	\$ (97,385)	\$ 113,727	\$ -	\$ 3,627	\$ 1,451	\$ 1,372,041
MesaCAN	\$ 9,323	\$ -	\$ 274,558	\$ -	\$ (41,755)	\$ 12,015	\$ -	\$ 321	\$ 127	\$ 254,589
NACOG	\$ (9,951)	\$ -	\$ 34,514	\$ -	\$ (14,108)	\$ (16,941)	\$ -	\$ (422)	\$ (198)	\$ (7,106)
Pima County	\$ (50,797)	\$ -	\$ 241,702	\$ -	\$ (32,881)	\$ (41,073)	\$ -	\$ (1,142)	\$ 155	\$ 115,964
PPEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEACAP	\$ (70,405)	\$ -	\$ (24,088)	\$ -	\$ (44,968)	\$ (51,017)	\$ -	\$ (1,355)	\$ (542)	\$ (192,375)
Tohono Odham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ 191,593	\$ -	\$ (92,057)	\$ -	\$ -	\$ -	\$ (612)	\$ 98,924
WACOG	\$ 126	\$ -	\$ 378,849	\$ -	\$ (76,205)	\$ (905)	\$ -	\$ (138)	\$ (57)	\$ 301,670
<b>Totals</b>	\$ -	\$ (95,000)	\$ 4,406,879	\$ -	\$ (733,378)	\$ -	\$ -	\$ -	\$ -	\$ 3,578,501

**COMMUNITY ACTION FUNDING FORMULA  
SFY 2014 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CENTURYLINK	NHN	SFY 2014 ALLOCATION
ACAA	\$ -	\$ 55,000	\$ 134,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,036
CAHRA	\$ 260,809	\$ -	\$ 964,009	\$ -	\$ -	\$ 183,082	\$ 16,096	\$ 5,155	\$ 2,062	\$ 1,431,213
Catholic Charities	\$ -	\$ -	\$ 716,404	\$ -	\$ -	\$ -	\$ 17,465	\$ -	\$ 1,523	\$ 735,392
City of Glendale	\$ 183,552	\$ -	\$ 734,895	\$ -	\$ -	\$ 150,000	\$ -	\$ 3,952	\$ 1,581	\$ 1,073,980
City of Phoenix	\$ 1,334,349	\$ -	\$ 5,344,660	\$ -	\$ -	\$ 1,012,130	\$ 659,055	\$ 28,735	\$ 11,495	\$ 8,390,424
Coconino County	\$ 150,000	\$ -	\$ 410,266	\$ -	\$ -	\$ 150,000	\$ 18,305	\$ 2,174	\$ 869	\$ 731,614
Gov's Office on Energy Policy	\$ -	\$ -	\$ 3,472,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,472,235
Gila County	\$ 150,000	\$ -	\$ 169,029	\$ -	\$ -	\$ 150,000	\$ 8,048	\$ 905	\$ 362	\$ 478,344
Maricopa County	\$ 798,043	\$ -	\$ 3,146,546	\$ -	\$ -	\$ 557,179	\$ 325,893	\$ 16,907	\$ 6,763	\$ 4,851,331
MesaCAN	\$ 278,872	\$ -	\$ 1,117,199	\$ -	\$ -	\$ 204,778	\$ 46,696	\$ 6,012	\$ 2,401	\$ 1,655,958
NACOG	\$ 257,893	\$ -	\$ 319,193	\$ -	\$ -	\$ 180,645	\$ 49,116	\$ 5,236	\$ 572	\$ 812,655
Pima County	\$ 755,741	\$ -	\$ 905,262	\$ -	\$ -	\$ 557,179	\$ -	\$ 15,894	\$ 1,949	\$ 2,236,025
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 219,878	\$ -	\$ 883,376	\$ -	\$ -	\$ 165,896	\$ -	\$ 4,777	\$ 1,910	\$ 1,275,837
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 2,049,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,409	\$ 2,053,779
WACOG	\$ 492,070	\$ -	\$ 1,916,723	\$ -	\$ -	\$ 338,631	\$ -	\$ 10,253	\$ 4,104	\$ 2,761,781
Totals	\$ 4,980,823	\$ 55,000	\$ 22,345,775	\$ -	\$ -	\$ 3,724,000	\$ 1,140,674	\$ 100,000	\$ 40,000	\$ 32,386,272

ACAA

Fund Source	SFY 2014 Initial Allocation	SFY 2014 Allocation Increase/(Decrease)	SFY 2014 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 55,000	\$ -	\$ 55,000
LIHEAP	\$ 134,036	\$ -	\$ 134,036
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 189,036</b>	<b>\$ -</b>	<b>\$ 189,036</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 189,036</b>	<b>\$ -</b>	<b>\$ 189,036</b>

CAHRA

Fund Source	SFY 2014 Initial Allocation	SFY 2014 Allocation Increase/(Decrease)	SFY 2014 Revised Allocation
CSBG	\$ 260,809	\$ -	\$ 260,809
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 964,009	\$ -	\$ 964,009
TANF	\$ 183,082	\$ -	\$ 183,082
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURYLINK	\$ 5,155	\$ -	\$ 5,155
NHN	\$ 2,062	\$ -	\$ 2,062
<b>Sub-Total</b>	<b>\$ 1,431,213</b>	<b>\$ -</b>	<b>\$ 1,431,213</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,431,213</b>	<b>\$ -</b>	<b>\$ 1,431,213</b>

**CATHOLIC CHARITIES OF YAVAPAI**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ -	\$ -	\$ -
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 716,404	\$ -	\$ 716,404
<b>TANF</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ 17,465	\$ -	\$ 17,465
<b>CENTURYLINK</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ 1,523	\$ -	\$ 1,523
<b>Sub-Total</b>	\$ 735,392	\$ -	\$ 735,392
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 735,392	\$ -	\$ 735,392

**CITY OF GLENDALE**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 183,552	\$ -	\$ 183,552
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 734,895	\$ -	\$ 734,895
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURYLINK</b>	\$ 3,952	\$ -	\$ 3,952
<b>NHN</b>	\$ 1,581	\$ -	\$ 1,581
<b>Sub-Total</b>	\$ 1,073,980	\$ -	\$ 1,073,980
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,073,980	\$ -	\$ 1,073,980

**CITY OF PHOENIX**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 1,334,349	\$ -	\$ 1,334,349
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 5,344,660	\$ -	\$ 5,344,660
<b>TANF</b>	\$ 1,012,130	\$ -	\$ 1,012,130
<b>SSBG</b>	\$ 659,055	\$ -	\$ 659,055
<b>CENTURYLINK</b>	\$ 28,735	\$ -	\$ 28,735
<b>NHN</b>	\$ 11,495	\$ -	\$ 11,495
<b>Sub-Total</b>	\$ 8,390,424	\$ -	\$ 8,390,424
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 8,390,424	\$ -	\$ 8,390,424

**COCONINO COUNTY**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 150,000	\$ -	\$ 150,000
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 410,266	\$ -	\$ 410,266
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>SSBG</b>	\$ 18,305	\$ -	\$ 18,305
<b>CENTURYLINK</b>	\$ 2,174	\$ -	\$ 2,174
<b>NHN</b>	\$ 869	\$ -	\$ 869
<b>Sub-Total</b>	\$ 731,614	\$ -	\$ 731,614
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 731,614	\$ -	\$ 731,614

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2014 Initial Allocation	SFY 2014 Allocation Increase/(Decrease)	SFY 2014 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 3,472,235	\$ -	\$ 3,472,235
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 3,472,235</b>	<b>\$ -</b>	<b>\$ 3,472,235</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,472,235</b>	<b>\$ -</b>	<b>\$ 3,472,235</b>

**GILA COUNTY**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 150,000	\$ -	\$ 150,000
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 169,029	\$ -	\$ 169,029
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>SSBG</b>	\$ 8,048	\$ -	\$ 8,048
<b>CENTURYLINK</b>	\$ 905	\$ -	\$ 905
<b>NHN</b>	\$ 362	\$ -	\$ 362
<b>Sub-Total</b>	\$ 478,344	\$ -	\$ 478,344
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 478,344	\$ -	\$ 478,344

**MARICOPA COUNTY**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 798,043	\$ -	\$ 798,043
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 3,146,546	\$ -	\$ 3,146,546
<b>TANF</b>	\$ 557,179	\$ -	\$ 557,179
<b>SSBG</b>	\$ 325,893	\$ -	\$ 325,893
<b>CENTURYLINK</b>	\$ 16,907	\$ -	\$ 16,907
<b>NHN</b>	\$ 6,763	\$ -	\$ 6,763
<b>Sub-Total</b>	\$ 4,851,331	\$ -	\$ 4,851,331
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 4,851,331	\$ -	\$ 4,851,331

**MESA CAN**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 278,872	\$ -	\$ 278,872
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 1,117,199	\$ -	\$ 1,117,199
<b>TANF</b>	\$ 204,778	\$ -	\$ 204,778
<b>SSBG</b>	\$ 46,696	\$ -	\$ 46,696
<b>CENTURYLINK</b>	\$ 6,012	\$ -	\$ 6,012
<b>NHN</b>	\$ 2,401	\$ -	\$ 2,401
<b>Sub-Total</b>	\$ 1,655,958	\$ -	\$ 1,655,958
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,655,958	\$ -	\$ 1,655,958

NACOG

Fund Source	SFY 2014 Initial Allocation	SFY 2014 Allocation Increase/(Decrease)	SFY 2014 Revised Allocation
CSBG	\$ 257,893	\$ -	\$ 257,893
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 319,193	\$ -	\$ 319,193
TANF	\$ 180,645	\$ -	\$ 180,645
SSBG	\$ 49,116	\$ -	\$ 49,116
CENTURYLINK	\$ 5,236	\$ -	\$ 5,236
NHN	\$ 572	\$ -	\$ 572
Sub-Total	\$ 812,655	\$ -	\$ 812,655
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 812,655	\$ -	\$ 812,655

**PIMA COUNTY**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 755,741	\$ -	\$ 755,741
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 905,262	\$ -	\$ 905,262
<b>TANF</b>	\$ 557,179	\$ -	\$ 557,179
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURYLINK</b>	\$ 15,894	\$ -	\$ 15,894
<b>NHN</b>	\$ 1,949	\$ -	\$ 1,949
<b>Sub-Total</b>	\$ 2,236,025	\$ -	\$ 2,236,025
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 2,236,025	\$ -	\$ 2,236,025

PPEP

Fund Source	SFY 2014 Initial Allocation	SFY 2014 Allocation Increase/(Decrease)	SFY 2014 Revised Allocation
CSBG	\$ 99,616	\$ -	\$ 99,616
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 174,096</b>	<b>\$ -</b>	<b>\$ 174,096</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 174,096</b>	<b>\$ -</b>	<b>\$ 174,096</b>

**SEACAP**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 219,878	\$ -	\$ 219,878
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 883,376	\$ -	\$ 883,376
<b>TANF</b>	\$ 165,896	\$ -	\$ 165,896
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURYLINK</b>	\$ 4,777	\$ -	\$ 4,777
<b>NHN</b>	\$ 1,910	\$ -	\$ 1,910
<b>Sub-Total</b>	\$ 1,275,837	\$ -	\$ 1,275,837
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,275,837	\$ -	\$ 1,275,837

TOHONO O'ODHAM

Fund Source	SFY 2014 Initial Allocation	SFY 2014 Allocation Increase/(Decrease)	SFY 2014 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 62,572</b>	<b>\$ -</b>	<b>\$ 62,572</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 62,572</b>	<b>\$ -</b>	<b>\$ 62,572</b>

**TUCSON URBAN LEAGUE**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ -	\$ -	\$ -
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 2,049,370	\$ -	\$ 2,049,370
<b>TANF</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURYLINK</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ 4,409	\$ -	\$ 4,409
<b>Sub-Total</b>	\$ 2,053,779	\$ -	\$ 2,053,779
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 2,053,779	\$ -	\$ 2,053,779

**WACOG**

<b>Fund Source</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	\$ 492,070	\$ -	\$ 492,070
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 1,916,723	\$ -	\$ 1,916,723
<b>TANF</b>	\$ 338,631	\$ -	\$ 338,631
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURYLINK</b>	\$ 10,253	\$ -	\$ 10,253
<b>NHN</b>	\$ 4,104	\$ -	\$ 4,104
<b>Sub-Total</b>	\$ 2,761,781	\$ -	\$ 2,761,781
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 2,761,781	\$ -	\$ 2,761,781

**STATE TOTALS**

<b>Fund Source</b>	<b>ALERT</b>	<b>DATE ISSUED</b>	<b>SFY 2014 Initial Allocation</b>	<b>SFY 2014 Allocation Increase/(Decrease)</b>	<b>SFY 2014 Revised Allocation</b>
<b>CSBG</b>	<b>ALERT SFY 14-A</b>	<b>3/29/2013</b>	<b>\$ 4,980,823</b>	<b>\$ -</b>	<b>\$ 4,980,823</b>
<b>CSBG Discretionary</b>			<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 55,000</b>
<b>LIHEAP</b>	<b>ALERT SFY 14-B</b>	<b>3/29/2013</b>	<b>\$ 22,345,775</b>	<b>\$ -</b>	<b>\$ 22,345,775</b>
<b>TANF</b>	<b>ALERT SFY 14-E</b>	<b>3/29/2013</b>	<b>\$ 3,724,000</b>	<b>\$ -</b>	<b>\$ 3,724,000</b>
<b>SSBG</b>	<b>ALERT SFY 14-G</b>	<b>3/29/2013</b>	<b>\$ 1,140,674</b>	<b>\$ -</b>	<b>\$ 1,140,674</b>
<b>CENTURYLINK</b>	<b>ALERT SFY 14-H</b>	<b>3/29/2013</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>
<b>NHN</b>	<b>ALERT SFY 14-I</b>	<b>3/29/2013</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>
<b>Sub-Total</b>			<b>\$ 32,386,272</b>	<b>\$ -</b>	<b>\$ 32,386,272</b>
<b>LIHEAP Contingency</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>LIHEAP Leveraging</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>			<b>\$ 32,386,272</b>	<b>\$ -</b>	<b>\$ 32,386,272</b>