



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

December 5, 2012

To: Community Action Network

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2013 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-13-D	Low Income Home Energy Assistance Program Leveraging Incentive Funds (LIHEAP) – Allocation
ALERT SFY-13-K-2	Technical Assistance – Revised Contract Terms and Conditions

As discussed on the October conference call, the Division is supplying the “what if” scenario for funding allocations for State Fiscal Year (SFY) 2014 with updated Census information and assuming level funding. The distribution of Community Services Block Grant (CSBG), Low-Income Home Energy Assistance Program (LIHEAP), Temporary Assistance for Needy Families (TANF), CenturyLink, and Neighbors Helping Neighbors (NHN) funds to Community Action Agencies is based on a funding formula which uses population numbers and the following three weighted factors: poverty, unemployment, and rural. The source for the poverty factor is the 2010 American Community Survey for a five-year period. The source for the unemployment factor is the 2011 Arizona State Department of Administration survey. The source for the rural factor is the 2010 American Community Survey for a five-year period. The allocations will be provided in March 2013 for funds that cover the period of July 1, 2013 through June 30, 2014. Three charts are attached that provide you with details on the existing formula (2000 Census), the updated formula (2010 Census) and the dollar variances between the two.

The Department will not request proposals for CSBG discretionary funds during SFY 2013. The existing SFY 2013 CSBG discretionary funds will be used to support the Demonstration Project the Department will launch in early 2013. This Demonstration is designed to grow the individual’s and family’s capacity towards their highest functioning level and sustainable social and economic independence for Arizonans who are currently in need of assistance. As the Department has done in previous years, a small portion of the

CSBG discretionary funds will be set aside should consumer needs arise in SFY 2013 as a result of natural disasters and emergencies.

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division's website using the link:

<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Raoul Sada, Diana Gravett, Kathleen Cruz, George Robles, Nina Sutton, Bridget Casey, Cam Kowal, Tammy Frazee, Mark Monroe, Liz Storto, Lela Wendell, Roberta Blyth, Ben Kaufman, DAAS file

**COMMUNITY ACTION FUNDING FORMULA
BASED ON CURRENT FUNDING (2000 CENSUS)**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	Not on the			TOTAL
							Funding Form. SSBG	CENTURYLINK	NHN	
ACAA	\$ -	\$ 150,000	\$ 319,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,990
CAHRA	\$ 197,728	\$ -	\$ 618,617	\$ -	\$ 30,628	\$ 150,662	\$ -	\$ 4,177	\$ 1,670	\$ 1,003,482
Catholic Charities	\$ -	\$ -	\$ 553,074	\$ -	\$ 27,384	\$ -	\$ -	\$ -	\$ 1,493	\$ 581,951
City of Glendale	\$ 185,491	\$ -	\$ 580,328	\$ -	\$ 28,734	\$ 150,000	\$ -	\$ 3,919	\$ 1,567	\$ 950,039
City of Phoenix	\$ 1,443,161	\$ -	\$ 4,515,095	\$ -	\$ 223,555	\$ 1,060,356	\$ -	\$ 30,482	\$ 12,192	\$ 7,284,841
Coconino County	\$ 150,000	\$ -	\$ 318,750	\$ -	\$ 15,783	\$ 150,000	\$ -	\$ 2,152	\$ 861	\$ 637,546
Governor's Office of Energy Policy	\$ -	\$ -	\$ 2,756,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,756,280
Gila County	\$ 150,000	\$ -	\$ 160,266	\$ -	\$ 7,935	\$ 150,000	\$ -	\$ 1,082	\$ 433	\$ 469,716
Maricopa County	\$ 628,669	\$ -	\$ 1,966,866	\$ -	\$ 97,385	\$ 443,452	\$ -	\$ 13,280	\$ 5,312	\$ 3,154,964
MesaCAN	\$ 269,549	\$ -	\$ 843,312	\$ -	\$ 41,755	\$ 192,763	\$ -	\$ 5,691	\$ 2,274	\$ 1,355,344
NACOG	\$ 267,844	\$ -	\$ 284,906	\$ -	\$ 14,108	\$ 197,586	\$ -	\$ 5,658	\$ 770	\$ 770,872
Pima County	\$ 806,538	\$ -	\$ 664,089	\$ -	\$ 32,881	\$ 598,252	\$ -	\$ 17,036	\$ 1,794	\$ 2,120,590
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 290,283	\$ -	\$ 908,189	\$ -	\$ 44,968	\$ 216,913	\$ -	\$ 6,132	\$ 2,452	\$ 1,468,937
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 1,859,258	\$ -	\$ 92,057	\$ -	\$ -	\$ -	\$ 5,021	\$ 1,956,336
WACOG	\$ 491,944	\$ -	\$ 1,539,099	\$ -	\$ 76,205	\$ 339,536	\$ -	\$ 10,391	\$ 4,161	\$ 2,461,336
Totals	\$ 4,980,823	\$ 150,000	\$ 17,950,691	\$ -	\$ 733,378	\$ 1,724,000	\$ -	\$ 100,000	\$ 40,000	\$ 27,678,892

Note:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

DRAFT

**COMMUNITY ACTION FUNDING FORMULA
BASED ON CURRENT FUNDING (2010 CENSUS)**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	Not on the Funding Form.			TOTAL
							SSBG	CENTURYLINK	NHN	
ACAA	\$ -	\$ 150,000	\$ 319,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,990
CAHRA	\$ 244,752	\$ -	\$ 759,905	\$ -	\$ 37,624	\$ 182,538	\$ -	\$ 5,131	\$ 2,052	\$ 1,232,002
Catholic Charities	\$ -	\$ -	\$ 520,883	\$ -	\$ 25,790	\$ -	\$ -	\$ -	\$ 1,407	\$ 548,080
City of Glendale	\$ 176,219	\$ -	\$ 547,125	\$ -	\$ 27,090	\$ 150,000	\$ -	\$ 3,694	\$ 1,478	\$ 905,606
City of Phoenix	\$ 1,281,814	\$ -	\$ 3,979,141	\$ -	\$ 197,007	\$ 951,859	\$ -	\$ 26,864	\$ 10,745	\$ 6,447,230
Coconino County	\$ 150,000	\$ -	\$ 416,649	\$ -	\$ 20,635	\$ 150,000	\$ -	\$ 2,813	\$ 1,125	\$ 741,222
Governor's Office of Energy Policy	\$ -	\$ -	\$ 2,756,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,756,280
Gila County	\$ 150,000	\$ -	\$ 171,513	\$ -	\$ 8,499	\$ 150,000	\$ -	\$ 1,158	\$ 463	\$ 481,633
Maricopa County	\$ 769,279	\$ -	\$ 2,388,450	\$ -	\$ 118,259	\$ 534,659	\$ -	\$ 16,125	\$ 6,449	\$ 3,833,221
MesaCAN	\$ 267,897	\$ -	\$ 831,766	\$ -	\$ 41,183	\$ 192,477	\$ -	\$ 5,615	\$ 2,243	\$ 1,341,081
NACOG	\$ 427,939	\$ -	\$ 807,774	\$ -	\$ 39,995	\$ 314,407	\$ -	\$ 8,970	\$ 2,181	\$ 1,601,266
Pima County	\$ 730,909	\$ -	\$ 743,633	\$ -	\$ 36,819	\$ 539,821	\$ -	\$ 15,321	\$ 2,008	\$ 2,068,511
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 219,783	\$ -	\$ 682,383	\$ -	\$ 33,787	\$ 161,198	\$ -	\$ 4,608	\$ 1,842	\$ 1,103,601
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 1,525,684	\$ -	\$ 75,542	\$ -	\$ -	\$ -	\$ 4,120	\$ 1,605,346
WACOG	\$ 462,815	\$ -	\$ 1,436,943	\$ -	\$ 71,148	\$ 322,661	\$ -	\$ 9,701	\$ 3,887	\$ 2,307,155
Totals	\$ 4,980,823	\$ 150,000	\$ 17,950,691	\$ -	\$ 33,378	\$ 3,724,000	\$ -	\$ 100,000	\$ 40,000	\$ 27,678,892

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

DRAFT

NET INCREASES/(DECREASES) 2000 vs. 2010

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CENTURYLINK	NHN	TOTAL
ACAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAHRA	\$ 47,024	\$ -	\$ 141,288	\$ -	\$ 6,996	\$ 31,876	\$ -	\$ 954	\$ 382	\$ 228,520
Catholic Charities	\$ -	\$ -	\$ (32,191)	\$ -	\$ (1,594)	\$ -	\$ -	\$ -	\$ (86)	\$ (33,871)
City of Glendale	\$ (9,272)	\$ -	\$ (33,203)	\$ -	\$ (1,644)	\$ -	\$ -	\$ (225)	\$ (89)	\$ (44,433)
City of Phoenix	\$ (161,547)	\$ -	\$ (535,954)	\$ -	\$ (26,548)	\$ (108,497)	\$ -	\$ (3,618)	\$ (1,447)	\$ (837,611)
Coconino County	\$ -	\$ -	\$ 97,899	\$ -	\$ 4,852	\$ -	\$ -	\$ 661	\$ 264	\$ 103,676
Governor's Office of Energy Policy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila County	\$ -	\$ -	\$ 11,247	\$ -	\$ 564	\$ -	\$ -	\$ 76	\$ 30	\$ 11,917
Maricopa County	\$ 140,610	\$ -	\$ 421,584	\$ -	\$ 20,874	\$ 91,207	\$ -	\$ 2,845	\$ 1,137	\$ 678,257
MesaCAN	\$ (1,652)	\$ -	\$ (11,546)	\$ -	\$ (572)	\$ (386)	\$ -	\$ (76)	\$ (31)	\$ (14,263)
NACOG	\$ 160,095	\$ -	\$ 522,868	\$ -	\$ 25,887	\$ 116,821	\$ -	\$ 3,312	\$ 1,411	\$ 830,394
Pima County	\$ (75,629)	\$ -	\$ 79,544	\$ -	\$ 3,938	\$ (58,431)	\$ -	\$ (1,715)	\$ 214	\$ (52,079)
PPEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEACAP	\$ (70,500)	\$ -	\$ (225,806)	\$ -	\$ (11,181)	\$ (55,715)	\$ -	\$ (1,524)	\$ (610)	\$ (365,336)
Tohono Odham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ (333,574)	\$ -	\$ (16,515)	\$ -	\$ -	\$ -	\$ (901)	\$ (350,990)
WACOG	\$ (29,129)	\$ -	\$ (102,156)	\$ -	\$ (5,057)	\$ (16,875)	\$ -	\$ (690)	\$ (274)	\$ (154,181)
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

DRAFT

Division of Aging and Adult Services
ALERT

SFY-13-D

**Low Income Home Energy Assistance Program (LIHEAP)
Leveraging Funds
for SFY-2013**

In an October 29, 2012 email, the Division of Aging and Adult Services (DAAS) distributed \$733,378 Low Income Home Energy Assistance Program (LIHEAP) Leveraging Incentive funds to designated Utility Assistance Providers to assist low-income households pay basic home energy bills for the period July 1, 2012 to June 30, 2013. The email encouraged agencies to make the necessary plans to fully expend the additional dollars prior to the end of State Fiscal Year 2013. LIHEAP Leveraging Incentive Funds were allocated using a distribution formula, which takes into account poverty levels, unemployment and a rural factor. The LIHEAP Leveraging Incentive funds are treated as LIHEAP vouchers. As vouchers, no administrative costs are included with the additional funding. The LIHEAP base funding and Leveraging Incentive funds will not be approved for carryover.

The following amounts are approved for the respective contractors:

Agency	LIHEAP Leveraging
City of Phoenix Human Services Department	\$ 223,555
Coconino County Community Services Department	\$ 15,783
Community Action Human Resources Agency	\$ 30,628
Gila County Division of Health and Community Services	\$ 7,935
Maricopa County Human Services Department	\$ 97,385
Northern Arizona Council of Governments	\$ 14,108
Pima County Community Action Agency	\$ 32,881
Southeastern Arizona Community Action Program	\$ 44,968
Western Arizona Council of Governments	\$ 76,205
City of Glendale Community Action Program	\$ 28,734
Mesa Community Action Network	\$ 41,755
Subtotal	\$ 613,937
Catholic Charities of Yavapai County	\$ 27,384
Tucson Urban League	\$ 92,057
Governor's Office of Energy Policy	\$ 0
Tohono O'odham Nation	\$ 0
Total	\$ 733,378

These funds must be fully expended by June 30, 2013.

Should you have any questions, please contact your assigned Contracts Specialist.

**LIHEAP LEVERAGING
SFY 2013**

ALERT 13-D

Community Action Agency Funding Formula
Fund Source - LIHEAP LEVERAGING (\$733,378)

District	Agency	Area Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of service \$ distributed based on % of unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 12 estimated funding level	12 Month Total Allocation using SFY 12 estimated funding level
District 1										
	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 2,490	4.21%	\$ 26,244	3.92%	\$ 28,734
	CITY OF PHOENIX	Maricopa/Phx			29.430%	\$ 21,583	32.40%	\$ 201,972	30.48%	\$ 223,555
	MARICOPA COUNTY	Maricopa/balance			17.615%	\$ 12,918	13.55%	\$ 84,467	13.28%	\$ 97,385
	MesaCAN	Maricopa/Mesa			6.870%	\$ 5,038	5.89%	\$ 36,717	5.69%	\$ 41,755
District 2										
	PIMA COUNTY	Pima/balance			4.970%	\$ 3,645	4.69%	\$ 29,236	4.48%	\$ 32,881
	TUCSON URBAN LEAGUE	Pima/Tucson			10.010%	\$ 7,341	13.59%	\$ 84,716	12.55%	\$ 92,057
District 3										
	COCONINO COUNTY	Coconino	\$ 2,743	7.48%	1.460%	\$ 1,071	1.92%	\$ 11,969	2.15%	\$ 15,783
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 4,657	12.70%	3.280%	\$ 2,405	3.26%	\$ 20,322	3.73%	\$ 27,384
	NACOG	Apache	\$ 543	1.48%	0.170%	\$ 126	0.38%	\$ 2,369	1.92%	\$ 14,108
		Navajo	\$ 1,958	5.34%	0.780%	\$ 572	1.37%	\$ 8,540		
District 4										
	WACOG	La Paz	\$ 499	1.36%	0.170%	\$ 125	0.35%	\$ 2,182	10.39%	\$ 76,205
		Mohave	\$ 4,884	13.32%	3.840%	\$ 2,816	3.42%	\$ 21,319		
		Yuma	\$ 6,912	18.85%	9.950%	\$ 7,297	4.84%	\$ 30,171		
District 5										
	CAHRA	Pinal	\$ 5,213	14.22%	3.630%	\$ 2,662	3.65%	\$ 22,753	4.18%	\$ 30,628
	GILA COUNTY	Gila	\$ 1,401	3.82%	0.580%	\$ 425	0.98%	\$ 6,109	1.08%	\$ 7,935
District 6										
	SEACAP	Cochise	\$ 4,371	11.92%	2.190%	\$ 1,606	3.06%	\$ 19,075	6.13%	\$ 44,968
		Graham	\$ 1,115	3.04%	0.380%	\$ 279	0.78%	\$ 4,862		
		Greenlee	\$ 202	0.55%	0.120%	\$ 88	0.14%	\$ 873		
		Santa Cruz	\$ 2,171	5.92%	1.160%	\$ 851	1.52%	\$ 9,475		
Totals			\$ 36,669	100.00%	100.00%	\$ 73,338	100.00%	\$ 623,371	100.00%	\$ 733,378

Grant Amount \$ 733,378

LIHEAP LEVERAGING

5% Rural \$ 36,669.00
 10% Unemployment \$ 73,338.00
 85% Poverty \$ 623,371.00
 Total \$ 733,378.00

Difference \$ -

**Technical Assistance
for SFY-2013**

The purpose of this ALERT is to notify all Community Action Agencies and providers of utility assistance of the following revised DAAS Special Term and Condition (for non-profit agencies) and Terms and Conditions (for public and Tribal entities) that will be amended into contracts:

- 5.0 Background Checks for Employment through the Central Registry. If providing direct services to children or vulnerable adults, the following shall apply:
- 5.1 The provisions of A.R.S. § 8-804 (as may be amended) are hereby incorporated in its entirety as provisions of this Contract.
- 5.2 The Department will conduct Central Registry Background Checks and will use the information contained in the Central Registry as a factor to determine qualifications for positions that provide direct service to children or vulnerable adults for:
1. Any person who applies for a contract with this State and that person's employees;
 2. All employees of a contractor;
 3. A subcontractor of a contractor and the subcontractor's employees; and
 4. Prospective employees of the contractor or subcontractor at the request of the prospective employer.
- 5.3 Volunteers who provide direct services to children or vulnerable adults shall have a Central Registry Background Check which is to be used as a factor to determine qualifications for volunteer positions.
- 5.4
1. A person who is disqualified because of a Central Registry Background Check may apply to the Board of Fingerprinting for a Central Registry exception pursuant to A.R.S. § 41-619.57. A person who is granted a Central Registry exception pursuant to A.R.S. § 41-619.57 is not entitled to a contract, employment, licensure, certification or other benefit because the person has been granted a Central Registry exception.
 2. Before being employed or volunteering in a position that provides direct services to children or vulnerable adults, persons shall certify on forms that are provided by the Department whether an allegation of abuse or neglect was made against them and was substantiated. The completed forms are to be maintained as confidential.
- 5.5 A person awaiting receipt of the Central Registry Background Check may provide direct services to ADES clients after completion and submittal of the Direct Service Position certification if:
1. The person is not currently the subject of an investigation of child abuse or neglect in Arizona or another state or jurisdiction; and
 2. The person has not been the subject of an investigation of child abuse or neglect in Arizona, or another state or jurisdiction, which resulted in a substantiated finding. The Certification for Direct Service Position is located at: <https://www.azdes.gov/InternetFiles/InternetProgrammaticForms/doc/ACY-1287AFORFF.doc>

Division of Aging and Adult Services
ALERT

SFY-13-K-2

5.6 If the Central Registry Background Check specifies any disqualifying act and the person does not have a Central Registry exception, the person shall be prohibited from providing direct services to ADES clients.

5.7 The Contractor shall maintain the Central Registry Background Check results and any related forms or documents in a confidential file for five (5) years after termination of the Contract. The Request for Search of Central Registry for Background Check is located at: <https://www.azdes.gov/InternetFiles/InternetProgrammaticForms/doc/ACY-1288AFORFF.doc>

Please note, that while the new language provides the location for the ADES generic request form, DAAS requests the continued use of the customized form provided with the August 31, 2012 ALERT as it identifies the Division and the Division Contact Person which facilitates processing.

If you have any questions, please contact your Contract Specialist.

**COMMUNITY ACTION FUNDING FORMULA
INITIAL SFY 2013 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CenturyLink	NHN	SFY 2013 ALLOCATION
ACAA	\$ -	\$ 150,000	\$ 319,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,990
CAHRA	\$ 197,728	\$ -	\$ 618,124	\$ -	\$ -	\$ 150,662	\$ 16,703	\$ 4,177	\$ 1,670	\$ 989,064
Catholic Charities	\$ -	\$ -	\$ 552,633	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 1,493	\$ 572,250
City of Glendale	\$ 185,491	\$ -	\$ 579,866	\$ -	\$ -	\$ 150,000	\$ -	\$ 3,919	\$ 1,567	\$ 920,843
City of Phoenix	\$ 1,443,161	\$ -	\$ 4,511,501	\$ -	\$ -	\$ 1,060,356	\$ 667,175	\$ 30,482	\$ 12,192	\$ 7,724,867
Coconino County	\$ 150,000	\$ -	\$ 318,497	\$ -	\$ -	\$ 150,000	\$ 19,000	\$ 2,152	\$ 861	\$ 640,510
Governor's Office of Energy Policy	\$ -	\$ -	\$ 2,756,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,756,280
Gila County	\$ 150,000	\$ -	\$ 160,139	\$ -	\$ -	\$ 150,000	\$ 8,352	\$ 1,082	\$ 433	\$ 470,006
Maricopa County	\$ 628,669	\$ -	\$ 1,965,299	\$ -	\$ -	\$ 443,452	\$ 329,909	\$ 13,280	\$ 5,312	\$ 3,385,921
MesaCAN	\$ 269,549	\$ -	\$ 842,641	\$ -	\$ -	\$ 192,763	\$ 47,271	\$ 5,691	\$ 2,274	\$ 1,360,189
NACOG	\$ 267,844	\$ -	\$ 284,679	\$ -	\$ -	\$ 197,586	\$ 52,214	\$ 5,658	\$ 770	\$ 808,751
Pima County	\$ 806,538	\$ -	\$ 663,560	\$ -	\$ -	\$ 598,252	\$ -	\$ 17,036	\$ 1,794	\$ 2,087,180
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 290,283	\$ -	\$ 907,464	\$ -	\$ -	\$ 216,913	\$ -	\$ 6,132	\$ 2,452	\$ 1,423,244
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 1,857,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,021	\$ 1,862,798
WACOG	\$ 491,944	\$ -	\$ 1,537,874	\$ -	\$ -	\$ 339,536	\$ -	\$ 10,391	\$ 4,161	\$ 2,383,906
Totals	\$ 4,980,823	\$ 150,000	\$ 17,938,896	\$ -	\$ -	\$ 3,724,000	\$ 1,158,748	\$ 100,000	\$ 40,000	\$ 28,092,467

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

Bolded numbers represent changes in funding.

**COMMUNITY ACTION FUNDING FORMULA
REVISED SFY 2013 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CenturyLink	NHN	SFY 2013 ALLOCATION
ACAA	\$ -	\$ 161,141	\$ 388,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 549,731
CAHRA	\$ 200,932	\$ -	\$ 939,809	\$ -	\$ 30,628	\$ 150,662	\$ 16,096	\$ 4,177	\$ 1,670	\$ 1,343,974
Catholic Charities	\$ -	\$ -	\$ 840,235	\$ -	\$ 27,384	\$ -	\$ 17,465	\$ -	\$ 1,493	\$ 886,577
City of Glendale	\$ 191,197	\$ -	\$ 579,866	\$ -	\$ 28,734	\$ 150,000	\$ -	\$ 3,919	\$ 1,567	\$ 955,283
City of Phoenix	\$ 1,743,527	\$ -	\$ 6,859,383	\$ -	\$ 223,555	\$ 1,060,356	\$ 659,055	\$ 30,482	\$ 12,192	\$ 10,588,550
Coconino County	\$ 157,856	\$ -	\$ 318,497	\$ -	\$ 15,783	\$ 150,000	\$ 18,305	\$ 2,152	\$ 861	\$ 663,454
Governor's Office of Energy Policy	\$ -	\$ -	\$ 5,192,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,192,077
Gila County	\$ 156,000	\$ -	\$ 243,479	\$ -	\$ 7,935	\$ 150,000	\$ 8,048	\$ 1,082	\$ 433	\$ 566,977
Maricopa County	\$ 969,346	\$ -	\$ 1,965,299	\$ -	\$ 97,385	\$ 443,452	\$ 325,893	\$ 13,280	\$ 5,312	\$ 3,819,967
MesaCAN	\$ 269,549	\$ -	\$ 1,281,169	\$ -	\$ 41,755	\$ 192,763	\$ 46,696	\$ 5,691	\$ 2,274	\$ 1,839,897
NACOG	\$ 320,980	\$ -	\$ 432,832	\$ -	\$ 14,108	\$ 197,586	\$ 49,116	\$ 5,658	\$ 770	\$ 1,021,050
Pima County	\$ 931,624	\$ -	\$ 1,008,891	\$ -	\$ 32,881	\$ 598,252	\$ -	\$ 17,036	\$ 1,794	\$ 2,590,478
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 337,524	\$ -	\$ 907,464	\$ -	\$ 44,968	\$ 216,913	\$ -	\$ 6,132	\$ 2,452	\$ 1,515,453
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 1,857,777	\$ -	\$ 92,057	\$ -	\$ -	\$ -	\$ 5,021	\$ 1,954,855
WACOG	\$ 621,333	\$ -	\$ 1,537,874	\$ -	\$ 76,205	\$ 339,536	\$ -	\$ 10,391	\$ 4,161	\$ 2,589,500
Totals	\$ 5,999,484	\$ 161,141	\$ 24,415,814	\$ -	\$ 733,378	\$ 3,724,000	\$ 1,140,674	\$ 100,000	\$ 40,000	\$ 36,314,491

Note:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

Bolded numbers represent changes in funding.

NET INCREASES/(DECREASES)

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	SSBG	CenturyLink	NHN	SFY 2013 ALLOCATION
ACAA	\$ -	\$ 11,141	\$ 68,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,741
CAHRA	\$ 3,204	\$ -	\$ 321,685	\$ -	\$ 30,628	\$ -	\$ (607)	\$ -	\$ -	\$ 354,910
Catholic Charities	\$ -	\$ -	\$ 287,602	\$ -	\$ 27,384	\$ -	\$ (659)	\$ -	\$ -	\$ 314,327
City of Glendale	\$ 5,706	\$ -	\$ -	\$ -	\$ 28,734	\$ -	\$ -	\$ -	\$ -	\$ 34,440
City of Phoenix	\$ 300,366	\$ -	\$ 2,347,882	\$ -	\$ 223,555	\$ -	\$ (8,120)	\$ -	\$ -	\$ 2,863,683
Coconino County	\$ 7,856	\$ -	\$ -	\$ -	\$ 15,783	\$ -	\$ (695)	\$ -	\$ -	\$ 22,944
Governor's Office of Energy Policy	\$ -	\$ -	\$ 2,435,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,435,797
Gila County	\$ 6,000	\$ -	\$ 83,340	\$ -	\$ 7,935	\$ -	\$ (304)	\$ -	\$ -	\$ 96,971
Maricopa County	\$ 340,677	\$ -	\$ -	\$ -	\$ 97,385	\$ -	\$ (4,016)	\$ -	\$ -	\$ 434,046
MesaCAN	\$ -	\$ -	\$ 438,528	\$ -	\$ 41,755	\$ -	\$ (575)	\$ -	\$ -	\$ 479,708
NACOG	\$ 53,136	\$ -	\$ 148,153	\$ -	\$ 14,108	\$ -	\$ (3,098)	\$ -	\$ -	\$ 212,299
Pima County	\$ 125,086	\$ -	\$ 345,331	\$ -	\$ 32,881	\$ -	\$ -	\$ -	\$ -	\$ 503,298
PPEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEACAP	\$ 47,241	\$ -	\$ -	\$ -	\$ 44,968	\$ -	\$ -	\$ -	\$ -	\$ 92,209
Tohono Odham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ -	\$ -	\$ 92,057	\$ -	\$ -	\$ -	\$ -	\$ 92,057
WACOG	\$ 129,389	\$ -	\$ -	\$ -	\$ 76,205	\$ -	\$ -	\$ -	\$ -	\$ 205,594
Totals	\$ 1,018,661	\$ 11,141	\$ 6,476,918	\$ -	\$ 733,378	\$ -	\$ (18,074)	\$ -	\$ -	\$ 8,222,024

Bolded numbers represent changes in funding.

ACAA

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ -	\$ 11,141	\$ 11,141
CSBG Discretionary	\$ 150,000	\$ -	\$ 150,000
LIHEAP	\$ 319,990	\$ 68,600	\$ 388,590
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 469,990	\$ 79,741	\$ 549,731
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 469,990	\$ 79,741	\$ 549,731

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 197,728	\$ 3,204	\$ 200,932
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 618,124	\$ 321,685	\$ 939,809
TANF	\$ 150,662	\$ -	\$ 150,662
SSBG	\$ 16,703	\$ (607)	\$ 16,096
CenturyLink	\$ 4,177	\$ -	\$ 4,177
NHN	\$ 1,670	\$ -	\$ 1,670
Sub-Total	\$ 989,064	\$ 324,282	\$ 1,313,346
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 30,628	\$ 30,628
TOTAL	\$ 989,064	\$ 354,910	\$ 1,343,974

Bolded numbers represent changes in funding.

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 552,633	\$ 287,602	\$ 840,235
TANF	\$ -	\$ -	\$ -
SSBG	\$ 18,124	\$ (659)	\$ 17,465
CenturyLink	\$ -	\$ -	\$ -
NHN	\$ 1,493	\$ -	\$ 1,493
Sub-Total	\$ 572,250	\$ 286,943	\$ 859,193
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 27,384	\$ 27,384
TOTAL	\$ 572,250	\$ 314,327	\$ 886,577

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 185,491	\$ 5,706	\$ 191,197
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 579,866	\$ -	\$ 579,866
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ 3,919	\$ -	\$ 3,919
NHN	\$ 1,567	\$ -	\$ 1,567
Sub-Total	\$ 920,843	\$ 5,706	\$ 926,549
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 28,734	\$ 28,734
TOTAL	\$ 920,843	\$ 34,440	\$ 955,283

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 1,443,161	\$ 300,366	\$ 1,743,527
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 4,511,501	\$ 2,347,882	\$ 6,859,383
TANF	\$ 1,060,356	\$ -	\$ 1,060,356
SSBG	\$ 667,175	\$ (8,120)	\$ 659,055
CenturyLink	\$ 30,482	\$ -	\$ 30,482
NHN	\$ 12,192	\$ -	\$ 12,192
Sub-Total	\$ 7,724,867	\$ 2,640,128	\$ 10,364,995
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 223,555	\$ 223,555
TOTAL	\$ 7,724,867	\$ 2,863,683	CenturyLink

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 150,000	\$ 7,856	\$ 157,856
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 318,497	\$ -	\$ 318,497
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 19,000	\$ (695)	\$ 18,305
CenturyLink	\$ 2,152	\$ -	\$ 2,152
NHN	\$ 861	\$ -	\$ 861
Sub-Total	\$ 640,510	\$ 7,161	\$ 647,671
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 15,783	\$ 15,783
TOTAL	\$ 640,510	\$ 22,944	\$ 663,454

Bolded numbers represent changes in funding.

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 2,756,280	\$ 2,435,797	\$ 5,192,077
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 2,756,280	\$ 2,435,797	\$ 5,192,077
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 2,756,280	\$ 2,435,797	\$ 5,192,077

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 150,000	\$ 6,000	\$ 156,000
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 160,139	\$ 83,340	\$ 243,479
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,352	\$ (304)	\$ 8,048
CenturyLink	\$ 1,082	\$ -	\$ 1,082
NHN	\$ 433	\$ -	\$ 433
Sub-Total	\$ 470,006	\$ 89,036	\$ 559,042
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 7,935	\$ 7,935
TOTAL	\$ 470,006	\$ 96,971	\$ 566,977

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 628,669	\$ 340,677	\$ 969,346
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,965,299	\$ -	\$ 1,965,299
TANF	\$ 443,452	\$ -	\$ 443,452
SSBG	\$ 329,909	\$ (4,016)	\$ 325,893
CenturyLink	\$ 13,280	\$ -	\$ 13,280
NHN	\$ 5,312	\$ -	\$ 5,312
Sub-Total	\$ 3,385,921	\$ 336,661	\$ 3,722,582
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 97,385	\$ 97,385
TOTAL	\$ 3,385,921	\$ 434,046	\$ 3,819,967

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 269,549	\$ -	\$ 269,549
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 842,641	\$ 438,528	\$ 1,281,169
TANF	\$ 192,763	\$ -	\$ 192,763
SSBG	\$ 47,271	\$ (575)	\$ 46,696
CenturyLink	\$ 5,691	\$ -	\$ 5,691
NHN	\$ 2,274	\$ -	\$ 2,274
Sub-Total	\$ 1,360,189	\$ 437,953	\$ 1,798,142
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 41,755	\$ 41,755
TOTAL	\$ 1,360,189	\$ 479,708	\$ 1,839,897

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 267,844	\$ 53,136	\$ 320,980
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 284,679	\$ 148,153	\$ 432,832
TANF	\$ 197,586	\$ -	\$ 197,586
SSBG	\$ 52,214	\$ (3,098)	\$ 49,116
CenturyLink	\$ 5,658	\$ -	\$ 5,658
NHN	\$ 770	\$ -	\$ 770
Sub-Total	\$ 808,751	\$ 198,191	\$ 1,006,942
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 14,108	\$ 14,108
TOTAL	\$ 808,751	\$ 212,299	\$ 1,021,050

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 806,538	\$ 125,086	\$ 931,624
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 663,560	\$ 345,331	\$ 1,008,891
TANF	\$ 598,252	\$ -	\$ 598,252
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ 17,036	\$ -	\$ 17,036
NHN	\$ 1,794	\$ -	\$ 1,794
Sub-Total	\$ 2,087,180	\$ 470,417	\$ 2,557,597
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 32,881	\$ 32,881
TOTAL	\$ 2,087,180	\$ 503,298	\$ 2,590,478

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 99,616	\$ -	\$ 99,616
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 174,096	\$ -	\$ 174,096
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 174,096	\$ -	\$ 174,096

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 290,283	\$ 47,241	\$ 337,524
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 907,464	\$ -	\$ 907,464
TANF	\$ 216,913	\$ -	\$ 216,913
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ 6,132	\$ -	\$ 6,132
NHN	\$ 2,452	\$ -	\$ 2,452
Sub-Total	\$ 1,423,244	\$ 47,241	\$ 1,470,485
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 44,968	\$ 44,968
TOTAL	\$ 1,423,244	\$ 92,209	\$ 1,515,453

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 62,572	\$ -	\$ 62,572
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,857,777	\$ -	\$ 1,857,777
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ -	\$ -	\$ -
NHN	\$ 5,021	\$ -	\$ 5,021
Sub-Total	\$ 1,862,798	\$ -	\$ 1,862,798
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 92,057	\$ 92,057
TOTAL	\$ 1,862,798	\$ 92,057	\$ 1,954,855

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 491,944	\$ 129,389	\$ 621,333
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,537,874	\$ -	\$ 1,537,874
TANF	\$ 339,536	\$ -	\$ 339,536
SSBG	\$ -	\$ -	\$ -
CenturyLink	\$ 10,391	\$ -	\$ 10,391
NHN	\$ 4,161	\$ -	\$ 4,161
Sub-Total	\$ 2,383,906	\$ 129,389	\$ 2,513,295
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ 76,205	\$ 76,205
TOTAL	\$ 2,383,906	\$ 205,594	\$ 2,589,500

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	ALERT SFY 13-A1	8/31/2012	\$ 4,980,823	\$ 1,029,802	\$ 6,010,625
CSBG Discretionary	ALERT SFY 13-A	3/22/2012	\$ 150,000	\$ -	\$ 150,000
LIHEAP	ALERT SFY 13-B	8/31/2012	\$ 17,938,896	\$ 6,476,918	\$ 24,415,814
TANF	ALERT SFY 13-E	3/22/2012	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 13-G1	8/31/2012	\$ 1,158,748	\$ (18,074)	\$ 1,140,674
CenturyLink	ALERT SFY 13-H	3/22/2012	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 13-I	3/22/2012	\$ 40,000	\$ -	\$ 40,000
Sub-Total			\$ 28,092,467	\$ 7,488,646	\$ 35,581,113
LIHEAP Contingency			\$ -	\$ -	\$ -
LIHEAP Leveraging	ALERT SFY 13-D	12/5/2012	\$ -	\$ 733,378	\$ 733,378
TOTAL			\$ 28,092,467	\$ 8,222,024	\$ 36,314,491

Bolded numbers represent changes in funding.