



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

November 26, 2014

To: Area Agencies on Aging

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services *MKS*

Subject: State Fiscal Year (SFY) 2015 Allocations

The following ALERTS are attached:

| <u>ALERTS</u> | <u>FUND SOURCE/TYPE</u> |
|------------------|---|
| ALERT SFY-15-1E | Older Americans Act Title III and VII – Carryover and Title III-E Funding Opportunity |
| ALERT SFY-15-11H | Other Funds – Dementia Capability Grant Allocations |

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2015 contract operating budget is due to your assigned Contract Specialist by close of business Friday, December 12, 2014. When developing your contracting budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Rose Larsen, Lei Ronda Golden-Grady, Cindy Saverino, David Besst, Mark Radan, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Matthew Lumpkin, DAAS file

Division of Aging and Adult Services
ALERT

SFY-15-1E

**Older Americans Act Title III/VII
for SFY-2015**

Carryover

The approved 10 percent SFY 2014 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation sheets for SFY 2015.

Title III-E Funding Opportunity

Title III-E carryover from SFY 2014 that was over the 20 percent maximum is being offered back to Area Agencies on Aging (AAA) to support specific services within the Family Caregiver Support Program (FCSP). Approximately \$177,471 is available to be used for the following services:

| Service Code | Service Description |
|---------------------|----------------------------------|
| RSP-FCS-VCH | Respite Vouchers |
| PCS-FCS | Peer Counseling (Support Groups) |
| CGT-FCS | Caregiver Training |
| CMG-FCS | Caregiver Case Management |

AAAs may apply for up to \$75,000 of this funding by submitting a one page narrative describing how the requested funding would be utilized, including a simple budget showing the breakdown of how the funding will be applied to each of the services being supported. Submittals must be received no later than December 19, 2014. Actual allocations related to this funding opportunity will be determined based on the submittals received, and will be issued on the next ALERT, expected to be released in January. **All carryover funding awarded through this funding opportunity will have to be expended by September 30, 2015.**

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-15-11H

**Other Funds
for SFY-2015**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, Pinal-Gila Council for Senior Citizens, and SouthEastern Arizona Governments Organization Area Agency on Aging.

This ALERT is being provided to non-participating regions as information only.

Alzheimer’s Disease Supportive Services Program (ADSSP) Dementia Capability Grant

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for an ADSSP grant titled the Arizona Dementia Capability Project. The grant period is **September 30, 2013 – September 29, 2016**. The goal of this grant is to increase the capacity and capability of the long-term care system in Arizona to serve families dealing with caring for a loved one with Alzheimer’s Disease, as well as expand integrated and sustainable services systems within Arizona.

Allocations

The following new Dementia Capability allocations are being made for SFY-15:

| Area Agency on Aging | New SFY-15 Allocation | Non-Fed Match |
|---|------------------------------|----------------------|
| Area Agency on Aging, Region One, Inc. | \$ 83,611 | \$ 51,422 |
| Pima Council on Aging | \$ 29,285 | \$ 18,010 |
| Northern Arizona Council of Governments | \$ 17,077 | \$ 10,503 |
| Western Arizona Council of Governments | \$ 17,423 | \$ 10,715 |
| Pinal-Gila Council for Senior Citizens | \$ 13,400 | \$ 8,241 |
| SouthEastern Arizona Governments Organization | \$ 9,204 | \$ 5,660 |
| Total | \$170,000 | \$104,551 |

All Dementia Capability funds must be expended by September 29, 2016. The Area Agencies on Aging (AAAs) shall provide Non-Fed Match (cash or in-kind) as indicated in the allocation tables above. Failure to provide the match shall result in a proportionate reduction of the contract funding. Required match must be identified in each submitted billing in order for payments to be processed.

Funds not used by June 30, 2015 should be carried forward to State Fiscal Year 2016.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:



Division of Aging and Adult Services
ALERT

SFY-15-11H

**Other Funds
for SFY-2015**

| SOW Service Code | Program Code | Service Detail Code |
|------------------|--------------|---------------------|
| CMG | FCS | ALZ |
| RSP | FCS | ALZ |
| CGT | FCS | ALZ |

Should you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| REGION 1 | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 ALERTS | INCREASE (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|--|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 336,872.00 | \$ 336,872.00 | \$ - | \$ 336,872.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 762,864.00 | \$ 771,885.00 | \$ - | \$ 771,885.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 143,156.00 | \$ 144,212.00 | \$ - | \$ 144,212.00 |
| 4. SSBG ADMIN. | \$ - | \$ 413,502.00 | \$ 342,475.00 | \$ - | \$ 342,475.00 |
| 5. TITLE III-B | \$ 433,888.00 | \$ 2,816,095.00 | \$ 3,271,234.00 | \$ - | \$ 3,271,234.00 |
| 6. TITLE III-C1 | \$ 87,041.00 | \$ 2,608,695.00 | \$ 2,730,596.00 | \$ - | \$ 2,730,596.00 |
| 7. TITLE III-C2 | \$ 19,561.00 | \$ 2,034,479.00 | \$ 2,069,162.00 | \$ - | \$ 2,069,162.00 |
| 8. TITLE III-D | \$ 103,961.00 | \$ 170,871.00 | \$ 276,093.00 | \$ - | \$ 276,093.00 |
| 9. TITLE III-E CAREGIVER | \$ 43,001.00 | \$ 1,196,341.00 | \$ 1,248,171.00 | \$ - | \$ 1,248,171.00 |
| 10. NSIP | \$ - | \$ 488,486.00 | \$ 486,494.00 | \$ - | \$ 486,494.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 24,436.00 | \$ 30,815.00 | \$ - | \$ 30,815.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 140,011.00 | \$ 142,304.00 | \$ - | \$ 142,304.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 2,385,409.00 | \$ 2,385,409.00 | \$ - | \$ 2,385,409.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 395,301.00 | \$ 395,301.00 | \$ - | \$ 395,301.00 |
| 15. STATE RESPITE | \$ - | \$ 251,137.00 | \$ 251,137.00 | \$ - | \$ 251,137.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 3,011,253.00 | \$ 3,082,280.00 | \$ - | \$ 3,082,280.00 |
| 17. SHIP | \$ - | \$ 205,800.00 | \$ 221,300.00 | \$ - | \$ 221,300.00 |
| 18. SENIOR PATROL | \$ - | \$ 15,967.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 19. REFUGEE | \$ - | \$ - | \$ 68,040.00 | \$ - | \$ 68,040.00 |
| 20. SCSEP (TITLE V) | \$ - | \$ 380,440.00 | \$ 390,622.00 | \$ - | \$ 390,622.00 |
| 21. LIFESPAN RESPITE | \$ 9,840.52 | \$ - | \$ 9,840.52 | \$ - | \$ 9,840.52 |
| 22. ADRC CARE TRANSITION | \$ 39,125.64 | \$ - | \$ 39,125.64 | \$ - | \$ 39,125.64 |
| 23. SENIOR PATROL VOLTS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24. MIPPA | \$ 5,250.00 | \$ - | \$ 5,250.00 | \$ - | \$ 5,250.00 |
| 25. ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 83,611.00 | \$ 83,611.00 |
| TOTAL | \$ 741,668.16 | \$ 17,781,115.00 | \$ 18,714,618.16 | \$ 83,611.00 | \$ 18,798,229.16 |
| Note: \$304.00 of OAA Admin III C-1 is to be used for the Admin code of TVM | | | | | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| REGION 2 | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 ALERTS | INCREASE (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 151,797.00 | \$ 151,797.00 | \$ - | \$ 151,797.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 291,438.00 | \$ 294,308.00 | \$ - | \$ 294,308.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 47,138.00 | \$ 47,486.00 | \$ - | \$ 47,486.00 |
| 4. SSBG ADMIN. | \$ - | \$ 224,064.00 | \$ 186,797.00 | \$ - | \$ 186,797.00 |
| 5. TITLE III-B | \$ 233,294.00 | \$ 984,288.00 | \$ 1,224,893.00 | \$ - | \$ 1,224,893.00 |
| 6. TITLE III-C1 | \$ 49,886.00 | \$ 914,332.00 | \$ 976,210.00 | \$ - | \$ 976,210.00 |
| 7. TITLE III-C2 | \$ 73,887.00 | \$ 703,037.00 | \$ 782,126.00 | \$ - | \$ 782,126.00 |
| 8. TITLE III-D | \$ 10,817.00 | \$ 58,780.00 | \$ 70,031.00 | \$ - | \$ 70,031.00 |
| 9. TITLE III-E CAREGIVER | \$ 117,144.00 | \$ 411,542.00 | \$ 531,724.00 | \$ - | \$ 531,724.00 |
| 10. NSIP | \$ - | \$ 212,456.00 | \$ 211,698.00 | \$ - | \$ 211,698.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 8,406.00 | \$ 10,599.00 | \$ - | \$ 10,599.00 |
| 12. TITLE VII FED. OMB | \$ 226.00 | \$ 48,164.00 | \$ 49,179.00 | \$ - | \$ 49,179.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 1,082,265.00 | \$ 1,082,265.00 | \$ - | \$ 1,082,265.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 197,057.00 | \$ 197,057.00 | \$ - | \$ 197,057.00 |
| 15. STATE RESPITE | \$ - | \$ 86,849.00 | \$ 86,849.00 | \$ - | \$ 86,849.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 1,643,900.00 | \$ 1,681,167.00 | \$ - | \$ 1,681,167.00 |
| 17. SHIP | \$ - | \$ 100,462.00 | \$ 113,506.00 | \$ - | \$ 113,506.00 |
| 18. SENIOR PATROL | \$ - | \$ 15,967.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 19. REFUGEE | \$ - | \$ - | \$ 33,160.00 | \$ - | \$ 33,160.00 |
| 20. SCSEP (TITLE V) | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. ADRC CARE TRANSITION | \$ 12,230.80 | \$ - | \$ 12,230.80 | \$ - | \$ 12,230.80 |
| 22. MIPPA | \$ 19,350.00 | \$ - | \$ 19,350.00 | \$ - | \$ 19,350.00 |
| 23. SENIOR PATROL VOL. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24. CHRONIC DISEASE SELF-MGMT | \$ 81,528.34 | \$ - | \$ 183,896.34 | \$ - | \$ 183,896.34 |
| 25. ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 29,285.00 | \$ 29,285.00 |
| TOTAL | \$ 598,363.14 | \$ 7,181,942.00 | \$ 7,962,329.14 | \$ 29,285.00 | \$ 7,991,614.14 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| REGION 3 | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 ALERTS | INCREASE (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|----------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 63,259.00 | \$ 63,259.00 | \$ - | \$ 63,259.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 169,218.00 | \$ 170,572.00 | \$ - | \$ 170,572.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 22,245.00 | \$ 22,409.00 | \$ - | \$ 22,409.00 |
| 4. SSBG ADMIN. | \$ - | \$ 71,654.00 | \$ 69,867.00 | \$ - | \$ 69,867.00 |
| 5. TITLE III-B | \$ 64,944.00 | \$ 579,427.00 | \$ 648,584.00 | \$ - | \$ 648,584.00 |
| 6. TITLE III-C1 | \$ 62,462.00 | \$ 540,196.00 | \$ 609,568.00 | \$ - | \$ 609,568.00 |
| 7. TITLE III-C2 | \$ 20,813.00 | \$ 407,665.00 | \$ 431,475.00 | \$ - | \$ 431,475.00 |
| 8. TITLE III-D | \$ 14,372.00 | \$ 33,877.00 | \$ 48,499.00 | \$ - | \$ 48,499.00 |
| 9. TITLE III-E CAREGIVER | \$ 25,223.00 | \$ 237,187.00 | \$ 264,159.00 | \$ - | \$ 264,159.00 |
| 10. NSIP | \$ - | \$ 186,679.00 | \$ 183,606.00 | \$ - | \$ 183,606.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 4,845.00 | \$ 6,109.00 | \$ - | \$ 6,109.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 27,759.00 | \$ 28,214.00 | \$ - | \$ 28,214.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 488,755.00 | \$ 488,755.00 | \$ - | \$ 488,755.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 46,376.00 | \$ 46,376.00 | \$ - | \$ 46,376.00 |
| 15. STATE RESPITE | \$ - | \$ 34,204.00 | \$ 34,204.00 | \$ - | \$ 34,204.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 627,019.00 | \$ 628,806.00 | \$ - | \$ 628,806.00 |
| 17. SHIP | \$ - | \$ 75,346.00 | \$ 87,946.00 | \$ - | \$ 87,946.00 |
| 18. SENIOR PATROL | \$ - | \$ 15,967.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 19. SCSEP (TITLE V) | \$ - | \$ 402,181.00 | \$ 409,270.00 | \$ - | \$ 409,270.00 |
| 20. ADRC CARE TRANSITION | \$ 42,003.49 | \$ - | \$ 42,003.49 | \$ - | \$ 42,003.49 |
| 21. MIPPA | \$ 6,350.00 | \$ - | \$ 6,350.00 | \$ - | \$ 6,350.00 |
| 22. SENIOR PATROL VOLTS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23. CHRONIC DISEASE SELF-MGMT | \$ 81,716.68 | \$ - | \$ 114,216.68 | \$ - | \$ 114,216.68 |
| 24. STATE LTC ASSISTED LIVING | \$ - | \$ - | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| 25. ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 17,077.00 | \$ 17,077.00 |
| TOTAL | \$ 317,884.17 | \$ 4,033,859.00 | \$ 4,470,248.17 | \$ 17,077.00 | \$ 4,487,325.17 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| REGION 4 | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 ALERTS | INCREASE (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|----------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 60,936.00 | \$ 60,936.00 | \$ - | \$ 60,936.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 183,461.00 | \$ 184,992.00 | \$ - | \$ 184,992.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 25,146.00 | \$ 25,331.00 | \$ - | \$ 25,331.00 |
| 4. SSBG ADMIN. | \$ - | \$ 78,617.00 | \$ 76,266.00 | \$ - | \$ 76,266.00 |
| 5. TITLE III-B | \$ 118,288.00 | \$ 586,431.00 | \$ 708,997.00 | \$ - | \$ 708,997.00 |
| 6. TITLE III-C1 | \$ 18,772.00 | \$ 546,436.00 | \$ 572,224.00 | \$ - | \$ 572,224.00 |
| 7. TITLE III-C2 | \$ 70,571.00 | \$ 413,515.00 | \$ 487,131.00 | \$ - | \$ 487,131.00 |
| 8. TITLE III-D | \$ 1,986.00 | \$ 34,394.00 | \$ 36,634.00 | \$ - | \$ 36,634.00 |
| 9. TITLE III-E CAREGIVER | \$ 36,223.00 | \$ 240,810.00 | \$ 278,810.00 | \$ - | \$ 278,810.00 |
| 10. NSIP | \$ - | \$ 167,834.00 | \$ 167,208.00 | \$ - | \$ 167,208.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 4,920.00 | \$ 6,203.00 | \$ - | \$ 6,203.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 28,182.00 | \$ 28,644.00 | \$ - | \$ 28,644.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 470,582.00 | \$ 470,582.00 | \$ - | \$ 470,582.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 43,095.00 | \$ 43,095.00 | \$ - | \$ 43,095.00 |
| 15. STATE RESPITE | \$ - | \$ 34,743.00 | \$ 34,743.00 | \$ - | \$ 34,743.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 684,035.00 | \$ 686,386.00 | \$ - | \$ 686,386.00 |
| 17. SHIP | \$ - | \$ 50,230.00 | \$ 62,830.00 | \$ - | \$ 62,830.00 |
| 18. SENIOR PATROL | \$ - | \$ 15,967.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 19. MIPPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. ADRC CARE TRANSITION | \$ 32,801.17 | \$ - | \$ 32,801.17 | \$ - | \$ 32,801.17 |
| 21. SENIOR PATROL VOLS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. STATE LTC ASSISTED LIVING | \$ - | \$ - | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| 23. ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 17,423.00 | \$ 17,423.00 |
| TOTAL | \$ 278,641.17 | \$ 3,669,334.00 | \$ 4,029,813.17 | \$ 17,423.00 | \$ 4,047,236.17 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| REGION 5 | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 ALERTS | INCREASE (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 50,825.00 | \$ 50,825.00 | \$ - | \$ 50,825.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 151,333.00 | \$ 152,466.00 | \$ - | \$ 152,466.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 18,602.00 | \$ 18,740.00 | \$ - | \$ 18,740.00 |
| 4. SSBG ADMIN. | \$ - | \$ 59,723.00 | \$ 50,924.00 | \$ - | \$ 50,924.00 |
| 5. TITLE III-B | \$ 84,444.00 | \$ 449,631.00 | \$ 537,314.00 | \$ - | \$ 537,314.00 |
| 6. TITLE III-C1 | \$ 33,691.00 | \$ 419,840.00 | \$ 458,845.00 | \$ - | \$ 458,845.00 |
| 7. TITLE III-C2 | \$ 74,296.00 | \$ 314,270.00 | \$ 390,872.00 | \$ - | \$ 390,872.00 |
| 8. TITLE III-D | \$ 6,033.00 | \$ 26,046.00 | \$ 32,270.00 | \$ - | \$ 32,270.00 |
| 9. TITLE III-E CAREGIVER | \$ 43,662.00 | \$ 182,354.00 | \$ 227,362.00 | \$ - | \$ 227,362.00 |
| 10. NSIP | \$ - | \$ 124,020.00 | \$ 119,770.00 | \$ - | \$ 119,770.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 3,725.00 | \$ 4,697.00 | \$ - | \$ 4,697.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 21,342.00 | \$ 21,691.00 | \$ - | \$ 21,691.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 397,651.00 | \$ 397,651.00 | \$ - | \$ 397,651.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 37,080.00 | \$ 37,080.00 | \$ - | \$ 37,080.00 |
| 15. STATE RESPITE | \$ - | \$ 22,695.00 | \$ 22,695.00 | \$ - | \$ 22,695.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 449,513.00 | \$ 458,312.00 | \$ - | \$ 458,312.00 |
| 17. SHIP | \$ - | \$ 25,115.00 | \$ 37,715.00 | \$ - | \$ 37,715.00 |
| 18. SENIOR PATROL | \$ - | \$ 15,967.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 19. DIRECT CARE CURRICULUM | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. SCSEP (TITLE V) | \$ - | \$ 152,178.00 | \$ 154,859.00 | \$ - | \$ 154,859.00 |
| 21. ADCRC CARE TRANSITION | \$ 15,000.00 | \$ - | \$ 15,000.00 | \$ - | \$ 15,000.00 |
| 22. MIPPA | \$ 700.00 | \$ - | \$ 700.00 | \$ - | \$ 700.00 |
| 23. SENIOR PATROL VOLTS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24. LIFESPAN RESPITE | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 25. STATE LTC ASSISTED LIVING | \$ - | \$ - | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| 26. ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 13,400.00 | \$ 13,400.00 |
| TOTAL | \$ 258,826.00 | \$ 2,921,910.00 | \$ 3,256,788.00 | \$ 13,400.00 | \$ 3,270,188.00 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| REGION 6 | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 ALERTS | INCREASE (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 47,409.00 | \$ 47,409.00 | \$ - | \$ 47,409.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 116,352.00 | \$ 117,051.00 | \$ - | \$ 117,051.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 11,477.00 | \$ 11,562.00 | \$ - | \$ 11,562.00 |
| 4. SSBG ADMIN. | \$ - | \$ 60,434.00 | \$ 58,674.00 | \$ - | \$ 58,674.00 |
| 5. TITLE III-B | \$ 30,256.00 | \$ 307,539.00 | \$ 339,954.00 | \$ - | \$ 339,954.00 |
| 6. TITLE III-C1 | \$ 3,925.00 | \$ 288,379.00 | \$ 295,846.00 | \$ - | \$ 295,846.00 |
| 7. TITLE III-C2 | \$ 27,699.00 | \$ 211,088.00 | \$ 240,323.00 | \$ - | \$ 240,323.00 |
| 8. TITLE III-D | \$ 2,380.00 | \$ 17,362.00 | \$ 19,870.00 | \$ - | \$ 19,870.00 |
| 9. TITLE III-E CAREGIVER | \$ 25,868.00 | \$ 121,558.00 | \$ 148,323.00 | \$ - | \$ 148,323.00 |
| 10. NSIP | \$ - | \$ 83,960.00 | \$ 83,651.00 | \$ - | \$ 83,651.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 2,483.00 | \$ 3,131.00 | \$ - | \$ 3,131.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 14,227.00 | \$ 14,460.00 | \$ - | \$ 14,460.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 371,850.00 | \$ 371,850.00 | \$ - | \$ 371,850.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 35,207.00 | \$ 35,207.00 | \$ - | \$ 35,207.00 |
| 15. STATE RESPITE | \$ - | \$ 19,628.00 | \$ 19,628.00 | \$ - | \$ 19,628.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 526,310.00 | \$ 528,070.00 | \$ - | \$ 528,070.00 |
| 17. SHIP | \$ - | \$ 25,116.00 | \$ 33,616.00 | \$ - | \$ 33,616.00 |
| 18. SENIOR PATROL | \$ - | \$ 15,967.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 19. ADRC CARE TRANSITION | \$ 11,735.85 | \$ - | \$ 11,735.85 | \$ - | \$ 11,735.85 |
| 20. SENIOR PATROL VOLTS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. STATE LTC ASSISTED LIVING | \$ - | \$ - | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| 22. MIPPA | \$ 5,250.00 | \$ - | \$ 5,250.00 | \$ - | \$ 5,250.00 |
| 23. ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 9,204.00 | \$ 9,204.00 |
| TOTAL | \$ 107,113.85 | \$ 2,276,346.00 | \$ 2,451,610.85 | \$ 9,204.00 | \$ 2,460,814.85 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| REGION 8 | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 ALERTS | INCREASE (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|--------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 21,813.00 | \$ 21,813.00 | \$ - | \$ 21,813.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 123,691.00 | \$ 124,481.00 | \$ - | \$ 124,481.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 12,972.00 | \$ 13,068.00 | \$ - | \$ 13,068.00 |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5. TITLE III-B | \$ 80,451.00 | \$ 294,763.00 | \$ 377,285.00 | \$ - | \$ 377,285.00 |
| 6. TITLE III-C1 | \$ 5,127.00 | \$ 276,358.00 | \$ 284,882.00 | \$ - | \$ 284,882.00 |
| 7. TITLE III-C2 | \$ 11,058.00 | \$ 202,452.00 | \$ 214,984.00 | \$ - | \$ 214,984.00 |
| 8. TITLE III-D | \$ 5,584.00 | \$ 16,656.00 | \$ 22,363.00 | \$ - | \$ 22,363.00 |
| 9. TITLE III-E CAREGIVER | \$ 39,682.00 | \$ 116,616.00 | \$ 157,160.00 | \$ - | \$ 157,160.00 |
| 10. NSIP | \$ - | \$ 89,303.00 | \$ 88,987.00 | \$ - | \$ 88,987.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 2,381.00 | \$ 3,003.00 | \$ - | \$ 3,003.00 |
| 12. TITLE VII FED. OMB | \$ 15,062.00 | \$ 13,647.00 | \$ 28,933.00 | \$ - | \$ 28,933.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 159,944.00 | \$ 159,944.00 | \$ - | \$ 159,944.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| 15. STATE RESPITE | \$ - | \$ 6,372.00 | \$ 6,372.00 | \$ - | \$ 6,372.00 |
| 16. SSBG (SERVICES) | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17. SHIP | \$ - | \$ 12,558.00 | \$ 21,058.00 | \$ - | \$ 21,058.00 |
| 18. SENIOR PATROL | \$ - | \$ 15,967.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| 19. SENIOR PATROL VOLS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. MIPPA | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. LIFESPAN RESPITE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. STATE LTC ASSISTED LIVING | \$ - | \$ - | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| TOTAL | \$ 156,964.00 | \$ 1,395,493.00 | \$ 1,620,333.00 | \$ - | \$ 1,620,333.00 |
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DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| STATE TOTAL | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 AWARDS | INCREASE/ (DECREASE) SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|----------------------------------|-------------------------------|--|--------------------------------------|---|--|
| 1. STATE ADMIN. | \$ - | \$ 753,156.00 | \$ 753,156.00 | \$ - | \$ 753,156.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 1,927,589.00 | \$ 1,945,845.00 | \$ - | \$ 1,945,845.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 294,837.00 | \$ 297,013.00 | \$ - | \$ 297,013.00 |
| 4. SSBG ADMIN. | \$ - | \$ 907,994.00 | \$ 785,003.00 | \$ - | \$ 785,003.00 |
| 5. TITLE III-B | \$ 1,105,704.00 | \$ 6,382,034.00 | \$ 7,534,846.00 | \$ - | \$ 7,534,846.00 |
| 6. TITLE III-C1 | \$ 306,296.00 | \$ 5,953,680.00 | \$ 6,337,418.00 | \$ - | \$ 6,337,418.00 |
| 7. TITLE III-C2 | \$ 297,885.00 | \$ 4,537,351.00 | \$ 4,868,750.00 | \$ - | \$ 4,868,750.00 |
| 8. TITLE III-D | \$ 145,139.00 | \$ 378,742.00 | \$ 526,676.00 | \$ - | \$ 526,676.00 |
| 9. TITLE III-E CAREGIVER | \$ 346,466.00 | \$ 2,653,537.00 | \$ 3,019,587.00 | \$ - | \$ 3,019,587.00 |
| 10. NSIP | \$ - | \$ 1,852,626.00 | \$ 1,839,670.00 | \$ - | \$ 1,839,670.00 |
| 11. TITLE VII ELDER ABUSE | \$ 223.00 | \$ 54,381.00 | \$ 68,680.00 | \$ - | \$ 68,680.00 |
| 12. TITLE VII FED. OMB | \$ 15,288.00 | \$ 310,462.00 | \$ 330,833.00 | \$ - | \$ 330,833.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 5,502,288.00 | \$ 5,502,288.00 | \$ - | \$ 5,502,288.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 814,116.00 | \$ 814,116.00 | \$ - | \$ 814,116.00 |
| 15. STATE RESPITE | \$ - | \$ 462,000.00 | \$ 462,000.00 | \$ - | \$ 462,000.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 6,942,030.00 | \$ 7,065,021.00 | \$ - | \$ 7,065,021.00 |
| 17. SHIP | \$ - | \$ 507,185.00 | \$ 599,029.00 | \$ - | \$ 599,029.00 |
| 18. SENIOR PATROL | \$ - | \$ 127,736.00 | \$ 128,000.00 | \$ - | \$ 128,000.00 |
| 19. LIFESPAN RESPITE | \$ 10,840.52 | \$ - | \$ 10,840.52 | \$ - | \$ 10,840.52 |
| 20. REFUGEE | \$ - | \$ - | \$ 101,200.00 | \$ - | \$ 101,200.00 |
| 21. SCSEP (TITLE V) | \$ - | \$ 934,799.00 | \$ 954,751.00 | \$ - | \$ 954,751.00 |
| 22. ADRC CARE TRANSITION | \$ 152,896.95 | \$ - | \$ 152,896.95 | \$ - | \$ 152,896.95 |
| 23. MIPPA | \$ 36,900.00 | \$ - | \$ 36,900.00 | \$ - | \$ 36,900.00 |
| 24. SENIOR PATROL VOLTS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25. CHRONIC DISEASE SELF-MGMT | \$ 163,245.02 | \$ - | \$ 298,113.02 | \$ - | \$ 298,113.02 |
| 26. STATE LTC ASSISTED LIVING | \$ - | \$ - | \$ 300,000.00 | \$ - | \$ 300,000.00 |
| 27. ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 170,000.00 | \$ 170,000.00 |
| TOTAL | \$ 2,580,883.49 | \$ 41,296,543.00 | \$ 44,732,632.49 | \$ 170,000.00 | \$ 44,902,632.49 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

| | SFY 2014 CARRYOVER | INITIAL SFY 2015 ALERTS | TOTAL SFY 2015 AWARDS | REVISED SFY 2015 ALERTS | REVISED TOTAL SFY 2015 AWARDS |
|--------------------------------|-------------------------------|--|--------------------------------------|--|--|
| STATE TOTAL | | | | | |
| STATE ADMIN. | \$ - | \$ 753,156.00 | \$ 753,156.00 | \$ - | \$ 753,156.00 |
| OLDER AMERICANS ACT | \$ 2,217,001.00 | \$ 22,492,613.00 | \$ 24,929,648.00 | \$ - | \$ 24,929,648.00 |
| STATE (ILS, RSP, OMB) | \$ - | \$ 6,778,404.00 | \$ 7,078,404.00 | \$ - | \$ 7,078,404.00 |
| SSBG REGIONS 1-8 | \$ - | \$ 7,850,024.00 | \$ 7,850,024.00 | \$ - | \$ 7,850,024.00 |
| SHIP/SENIOR PATROL | \$ 36,900.00 | \$ 634,921.00 | \$ 763,929.00 | \$ - | \$ 763,929.00 |
| NSIP | \$ - | \$ 1,852,626.00 | \$ 1,839,670.00 | \$ - | \$ 1,839,670.00 |
| REFUGEE | \$ - | \$ - | \$ 101,200.00 | \$ - | \$ 101,200.00 |
| SCSEP TITLE V | \$ - | \$ 934,799.00 | \$ 954,751.00 | \$ - | \$ 954,751.00 |
| ADRC CARE TRANSITION | \$ 152,896.95 | \$ - | \$ 152,896.95 | \$ - | \$ 152,896.95 |
| LIFESPAN RESPITE | \$ 10,840.52 | \$ - | \$ 10,840.52 | \$ - | \$ 10,840.52 |
| CHRONIC DISEASE SELF-MGMT | \$ 163,245.02 | \$ - | \$ 298,113.02 | \$ - | \$ 298,113.02 |
| ALZHEIMER'S DEMENTIA (ADSSP) | \$ - | \$ - | \$ - | \$ 170,000.00 | \$ 170,000.00 |
| BELOW-THE-LINE SUBTOTAL | \$ 2,580,883.49 | \$ 41,296,543.00 | \$ 44,732,632.49 | \$ 170,000.00 | \$ 44,902,632.49 |
| | | | | | |
| TOTAL | \$ 2,580,883.49 | \$ 41,296,543.00 | \$ 44,732,632.49 | \$ 170,000.00 | \$ 44,902,632.49 |

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

| ALERT | FUND SOURCE | DATE ISSUED |
|-----------------|---|--------------------|
| 1. ALERT 15-1C | TITLE III/VII PLANNING LEVELS FOR SFY 2015 | 8/31/2014 |
| 2. ALERT 15-2A | SSBG ALLOCATIONS FOR SFY 2015 | 5/30/2014 |
| 3. ALERT 15-3A | STATE ALLOCATIONS FOR SFY 2015 | 7/15/2014 |
| 4. ALERT 15-5B | SCSEP/TITLE V ALLOCATIONS FOR SFY 2015 | 7/15/2014 |
| 5. ALERT 15-6B | NSIP ALLOCATIONS FOR SFY 2015 | 8/31/2014 |
| 6. ALERT 15-7B | SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2015 | 10/17/2014 |
| 7. ALERT 15-11F | CHRONIC DISEASE ALLOCATIONS FOR SFY 2015 | 10/17/2014 |
| 8. ALERT 15-11G | REFUGEE ALLOCATIONS FOR SFY 2015 | 10/17/2014 |
| 9. ALERT 15-11H | ALZHEIMER'S DEMENTIA CAPABILITY (ADSSP) | 11/26/2014 |