



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Clarence H. Carter  
Director

February 28, 2014

To: Area Agencies on Aging  
Pima County One-Stop Career Center

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2014 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-14-1E	Older Americans Act Title III and VII – SFY 2013 Carryover and Long Term Care Ombudsman Funding Opportunity Awards
ALERT SFY-14-2B	Social Services Block Grant – Area Agency on Aging, Region One, Inc. and Western Arizona Council of Governments Allocations
ALERT SFY- 14-5E	Senior Community Service Employment Program – Pima County One-Stop Career Center
ALERT SFY-14-11K	Other Funds – Lifespan Respite Program Allocations
ALERT SFY-14-12G	Technical Assistance – Home Delivered Meals for Caregivers

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link: <https://www.azdes.gov/daas/alerts>

A SFY 2014 contract operating budget is due to the DAAS Fiscal and Contracts Unit by close of business April 11, 2014. When developing your contracting budgets please round up to whole numbers. Once budgets are submitted to DAAS, an amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Cindy Saverino, Darrell Reagan, David Besst, Mark Radan, Teresa Teeple, Tammy Frazee, Roberta Blyth, Rebecca Clayton, Toi La'shawn Ramey, Ban Fransi, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-14-1E

**Older Americans Act Title III  
for SFY-2014**

**Carryover**

The approved 10 percent SFY 2013 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation sheets for SFY 2014.

This ALERT applies to Northern Arizona Council of Governments and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

A funding opportunity was made available to Area Agencies on Aging (AAAs) in ALERT SFY-14-1D to support the following statewide initiative:

**Funding Opportunity – Long Term Care Ombudsman Program (Title III-B)**

Funding to strengthen targeted volunteer recruitment to identified groups and retention of newly recruited volunteers within the Long Term Care Ombudsman Program (LTCO).

The following awards are being made to the respective AAAs:

<b>Area Agency on Aging</b>	<b>LTC Ombudsman (Title III-B)</b>	<b>Total</b>
Northern Arizona Council of Governments	\$ 5,453.50	\$ 5,453.50
Western Arizona Council of Governments	\$ 5,453.50	\$ 5,453.50
<b>Total</b>	<b>\$ 10,907.00</b>	<b>\$ 10,907.00</b>

**Approved projects must be completed and funds expended by June 30, 2014.**

The following service code is to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

- Long Term Care Advocacy- **LTC**

The following parameters will be available for use in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>LTC</b> – Long Term Care Advocacy	<b>OMB</b> - Ombudsman Program
--------------------------------------	--------------------------------

Division of Aging and Adult Services  
ALERT

SFY-14-1E

**Older Americans Act Title III  
for SFY-2014**

The following reporting requirements apply to these funds:

- Project progress and implementation status are to be reported once at the mid-point of project expenditure (by April 30, 2014) and again shortly following project completion (by July 15, 2014). The two written narratives, which are to be no longer than two pages each, are to be sent via email to Teresa Teeple, at [TTeeple@azdes.gov](mailto:TTeeple@azdes.gov).

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-14-2B

**Social Services Block Grant (SSBG)  
for SFY-2014**

This ALERT applies to Area Agency on Aging, Region One, Inc. and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

Locally-Planned SSBG changes in SFY 2014 were inadvertently omitted from previous ALERTS. The following is a summary of the additional Locally-Planned SSBG funds being allocated to the respective Area Agencies on Aging (AAAs):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 10,031
Western Arizona Council of Governments	\$ 13,610
<b>Total</b>	<b>\$ \$23,641</b>

The AAAs may budget up to 10 percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2B**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	ADC	ELD	\$ 195,930.00	\$ 23,376.00	\$ 219,306.00	\$ -	\$ -
	ADC	PWD	<b>\$ 8,208.00</b>	\$ -	<b>\$ 8,208.00</b>	<b>\$ (2,052.00)</b>	\$ -
	CNG	PWD	\$ 11,144.00	\$ 1,473.00	\$ 12,617.00	\$ -	\$ -
	CSL	ELD	\$ -	\$ 43,450.00	\$ 43,450.00	\$ -	\$ -
	COORD	N/A	\$ -	\$ 18,221.00	\$ 18,221.00	\$ -	\$ -
	HDM	ELD	<b>\$ 466,875.00</b>	\$ -	<b>\$ 466,875.00</b>	<b>\$ 14,407.00</b>	\$ -
	HDM	PWD	<b>\$ 19,655.00</b>	\$ -	\$ 19,655.00	<b>\$ 606.00</b>	\$ -
	LGL	ELD	\$ -	\$ 18,888.00	\$ 18,888.00	\$ -	\$ -
	TSP	ELD	\$ -	\$ 7,008.00	\$ 7,008.00	\$ -	\$ -
	H.C.	ELD	\$ 341,621.00	\$ 2,025,718.00	\$ 2,367,339.00	\$ -	\$ -
	H.C.	PWD	<b>\$ 26,371.00</b>	\$ -	<b>\$ 26,371.00</b>	<b>\$ (2,930.00)</b>	\$ -
	CMG	ELD/PWD	\$ -	\$ 362,715.00	\$ 362,715.00	\$ -	\$ -
	VMS	PWD	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
	RSP		\$ -	\$ 192,826.00	\$ 192,826.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ -
	EHS	ELD/PWD	\$ -	\$ 62,235.00	\$ 62,235.00	\$ -	\$ -
	PGD	N/A	\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION TOTAL</b>			<b>\$ 1,069,804.00</b>	<b>\$ 3,170,812.00</b>	<b>\$ 4,240,616.00</b>	<b>\$ 10,031.00</b>	<b>\$ -</b>





**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2B**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	H.C.	ELD/PWD	\$ 1,927.00	\$ 20,932.00	\$ 22,859.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 3,854.00	\$ 19,991.00	\$ 23,845.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 12,739.00	\$ 12,739.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,358.00	\$ 10,358.00	\$ -	\$ -
	ADC	ELD/PWD	\$ -	\$ 17,272.00	\$ 17,272.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 6,736.00	\$ 6,736.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 4,626.00	\$ 4,626.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 2,679.00	\$ 2,679.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 5,384.00	\$ 5,384.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 5,278.00	\$ 5,278.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 4,488.00	\$ 4,488.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 462.00	\$ 462.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 538.00	\$ 538.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 29,872.00	\$ 112,465.00	\$ 142,337.00	\$ -	\$ -





**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2B**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
	H.C.	ELD/PWD	\$ 3,193.00	\$ 49,171.00	\$ 52,364.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,321.00	\$ 74,152.00	\$ 79,473.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,125.00	\$ -	\$ 13,125.00	\$ -	\$ -
	TSP	AFC	\$ 13,834.00	\$ -	\$ 13,834.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 17,036.00	\$ 17,036.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 35,473.00	\$ 140,359.00	\$ 175,832.00	\$ -	\$ -
<b>MOHAVE</b>							
	H.C	ELD/AD	\$ 45,448.00	\$ 63,909.00	\$ 109,357.00	\$ 3,635.00	\$ -
	CMG	ELD/AD	\$ 45,448.00	\$ 156,139.00	\$ 201,587.00	\$ 1,818.00	\$ -
	HDM	ELD/AD	\$ 45,448.00	\$ -	\$ 45,448.00	\$ 3,635.00	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 32,875.00	\$ 32,875.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 136,344.00	\$ 252,923.00	\$ 389,267.00	\$ 9,088.00	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2B**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
	H.C	ELD/PWD	\$ 18,579.00	\$ 90,754.00	\$ 109,333.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 26,228.00	\$ 39,033.00	\$ 65,261.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 19,845.00	\$ 16,752.00	\$ 36,597.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP		\$ -	\$ 6,340.00	\$ 6,340.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 23,074.00	\$ 23,074.00	\$ -	\$ -
	PGD		\$ -	\$ 1,245.00	\$ 1,245.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,894.00	\$ 177,198.00	\$ 248,092.00	\$ -	\$ -
<b>PINAL</b>							
	H.C.	ELD/PWD	\$ 8,486.00	\$ 179,246.00	\$ 187,732.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 30,120.00	\$ 64,483.00	\$ 94,603.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,819.00	\$ 28,157.00	\$ 51,976.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP		\$ -	\$ 8,048.00	\$ 8,048.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 36,649.00	\$ 36,649.00	\$ -	\$ -
	PGD		\$ -	\$ 2,106.00	\$ 2,106.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,048.00	\$ 318,689.00	\$ 388,737.00	\$ -	\$ -
<b>REGION TOTAL</b>			\$ 140,942.00	\$ 495,887.00	\$ 636,829.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2B**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	H.C	ELD/PWD	\$ 22,280.00	\$ 111,174.00	\$ 133,454.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,073.00	\$ 114,570.00	\$ 121,643.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 54,539.00	\$ 42,826.00	\$ 97,365.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 35,155.00	\$ 35,155.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC ADV.		\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 8,005.00	\$ 8,005.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 83,892.00	\$ 327,457.00	\$ 411,349.00	\$ -	\$ -
<b>GRAHAM</b>							
	H.C.	ELD/PWD	\$ 9,251.00	\$ 17,172.00	\$ 26,423.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 36,463.00	\$ 36,463.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,465.00	\$ 12,351.00	\$ 35,816.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,259.00	\$ 1,745.00	\$ 6,004.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,680.00	\$ 9,680.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 3,860.00	\$ 3,860.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 36,975.00	\$ 81,271.00	\$ 118,246.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2B**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
<b>TRIBAL (1)</b>	VARIOUS SVCS.		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		<b>\$ 3,276,970</b>	<b>\$ 7,036,004</b>	<b>\$ 10,312,974</b>	<b>\$ 23,641</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

ALERT 14- 2B

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

REGION	INITIAL	INCREASE/ (DECREASE)	TOTAL	INITIAL	INCREASE/ (DECREASE)	TOTAL	INITIAL	SFY-2014
	SFY-2014 LOCAL PLAN SSBG	SFY-2014 LOCAL PLAN SSBG	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL SSBG	SFY-2014 TOTAL SSBG
I	\$ 1,059,773.00	\$ 10,031.00	\$ 1,069,804.00	\$ 3,170,812.00	\$ -	\$ 3,170,812.00	\$ 4,230,585.00	\$ 4,240,616.00
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,448,390.00	\$ -	\$ 1,448,390.00	\$ 2,240,639.00	\$ 2,240,639.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 786,242.00	\$ -	\$ 786,242.00	\$ 900,976.00	\$ 900,976.00
IV	\$ 300,668.00	\$ 13,610.00	\$ 314,278.00	\$ 603,710.00	\$ -	\$ 603,710.00	\$ 904,378.00	\$ 917,988.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 495,887.00	\$ -	\$ 495,887.00	\$ 636,829.00	\$ 636,829.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 530,963.00	\$ -	\$ 530,963.00	\$ 723,362.00	\$ 723,362.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 652,564.00	\$ -	\$ 652,564.00	\$ -	\$ -	\$ -	\$ 652,564.00	\$ 652,564.00
<b>TOTAL</b>	<b>\$ 3,253,329.00</b>	<b>\$ 23,641.00</b>	<b>\$ 3,276,970.00</b>	<b>\$ 7,036,004.00</b>	<b>\$ -</b>	<b>\$ 7,036,004.00</b>	<b>\$ 10,289,333.00</b>	<b>\$ 10,312,974.00</b>

Division of Aging and Adult Services  
ALERT

SFY-14-5E

**Senior Community Service Employment Program (SCSEP)  
for SFY-2014**

This ALERT applies to the Pima Council on Aging (PCOA) and the Pima County One-Stop Career Center.

*This ALERT is being provided to non-participating regions as information only.*

**Pima Council On Aging and Pima County One-Stop Career Center**

The Pima Council On Aging concluded their affiliation with the SCSEP in Pima County on November 30, 2013. As a result, there were some unexpended funds in the area of Other Participant Cost (OPC) and Employer Wages and Fringe (EWF) that emerged. These unexpended funds will be re-allocated to the Pima County One-Stop Career Center as they are now the permanent SCSEP sub-grantee for Pima County. The Pima County One-Stop Career Center will be required to provide a match for the increase of OPC and EWF funds as a result of the re-allocation.

The re-allocated fund adjustments can be found in **Attachment A** of this ALERT.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM TRAINING  
POSITIONS AND FUNDING

July 1, 2013 - June 30, 2014

PY 13 SCSEP (SFY14)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	41	41
REGION 2	Pima	8	8
REGION 3	Apache	12	43
	Coconino	10	
	Navajo	13	
	Yavapai	8	
REGION 1 (Mohave County)	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		<b>116</b>	<b>116</b>

PY 13 SCSEP (SFY14)	% OF STATE	CONTRACTED WAGESFRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	35%	\$ 316,030.00	\$ 24,908.00	\$ 39,502.00	\$ 380,440.00	\$ 42,272.00	\$ 422,712.00
REGION 2	7%	\$ 25,844.17	\$ 407.99	\$ 3,292.00	\$ 29,544.16	\$ 3,283.00	\$ 32,827.00
PIMA COUNTY		\$ 37,361.83	\$ 4,574.01	\$ 4,609.00	\$ 46,544.84	\$ 5,171.00	\$ 51,716.00
REGION 3	37%	\$ 334,089.00	\$ 26,331.00	\$ 41,761.00	\$ 402,181.00	\$ 44,688.00	\$ 446,869.00
MOHAVE COUNTY	7%	\$ 6,681.78	\$ 627.26	\$ 1,600.00	\$ 8,909.04	\$ 990.00	\$ 9,899.04
REGION 1 (MOHAVE)		\$ 56,524.22	\$ 4,354.74	\$ 6,301.00	\$ 67,179.96	\$ 7,464.00	\$ 74,643.96
REGION 5	14%	\$ 126,412.00	\$ 9,962.00	\$ 15,801.00	\$ 152,175.00	\$ 16,908.00	\$ 169,083.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 902,943.00</b>	<b>\$ 71,165.00</b>	<b>\$ 112,866.00</b>	<b>\$ 1,086,974.00</b>	<b>\$ 120,776.00</b>	<b>\$ 1,207,750.00</b>

Division of Aging and Adult Services  
ALERT

SFY-14-11K

**Other Funds  
for SFY-2014**

**Background**

**Lifespan Respite Program (LRP)** – The Division of Aging and Adult Services (DAAS) previously received grant award # **90LR0004-01** from the Administration for Community Living for the LRP for the period of September 30, 2009 – September 29, 2012. The goal of this grant was to continue to develop the Arizona LRP and provide public awareness related to the value and importance of respite care for all caregivers throughout Arizona, assuring culturally appropriate respite services are accessible to diverse populations of caregivers. A second 18 month grant # **90LI0003-01** was awarded to Arizona in 2012 to sustain and integrate the Lifespan Respite Program.

This ALERT includes two distinct topic areas: 1) Notice of a No-Cost Extension for the LRP grant; and 2) a LRP re-allocation to Area Agency on Aging, Region One, on behalf of the Arizona Association of Area Agencies on Aging (AZ4A).

**No-Cost Extension to LRP Grant**

The current LRP grant # **90LI0003-01** that was originally scheduled to end on January 30, 2014, has been extended until September 30, 2014. All funding that was originally allocated in SFY-13-11H is now available for use until September, 30, 2014.

**LRP Re-Allocation**

The LRP funds allocated previously to Pima Council on Aging, on behalf of the AZ4A, are being partially allocated to Area Agency on Aging, Region One:

<b>Area Agency on Aging</b>	<b>Increase</b>	<b>Decrease</b>	<b>Non-Fed Match</b>	<b>Total</b>
Pima Council on Aging	\$0	(\$20,464)	N/A	(\$20,464)
Area Agency on Aging, Region One, Inc.	\$10,000	\$0	N/A	\$10,000

**Allocated funds are available for use in the LRP grant project until September 30, 2014.** Area Agency on Aging, Region One, Inc. should expect to receive a call from the DAAS staff in April/May 2014 to review the status of allocated fund and to work with the Area Agency on Aging, Region One, Inc. to estimate the amount to be carried over into SFY 2015 for use until the grant ends.

These LRP funds are to be used to facilitate coordination between the AZ4A and the Arizona Caregiver Coalition.

Division of Aging and Adult Services  
ALERT

SFY-14-11K

**Other Funds  
for SFY-2014**

The services offered as part of this LRP allocation may include Program Development, Outreach, or Community Education and Information. The following Aging Information Management System (AIMS) service codes will be available for use with this allocation:

<b>PGL</b> – Program Development	<b>IRL</b> – Outreach	<b>EIL</b> – Community Education and Information
----------------------------------	-----------------------	--

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Code = PGD	Program Code = FCS	Service Detail = LRP
SOW Code = OTR	Program Code = FCS	Service Detail = LRP
SOW Code = CEI	Program Code = FCS	Service Detail = LRP

The activities related to this allocation will be reported on a quarterly basis utilizing a narrative format. Reports will include a detailed breakdown of staff hours and expenditures.

Reporting requirements for the LRP project include semi-annual narrative status reports, to include as applicable: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (**Attachment A**). Refer to the DAAS Report Matrix (**Attachment B**) for reporting information.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

**Arizona Lifespan Respite Care Project  
Semi-Annual Report**

(From September 30, 20XX through March 30, 20XX)

or

(From March 31, 20XX through September 29, 20XX)

**I. Background**

**II. Activities and Accomplishments**

**III. Barriers/Challenges Encountered**

**IV. Significant Findings**

**V. Dissemination Activities**

**VI. Appendices**

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity Receiving the Report	DAAS Contact Person	Purpose of the Report
1	Social Service Report for Non-Registered Services (AG-031-N)	Monthly	25th of the month	Electronic	All regions and Tribes	Contracts Management	John Kinkel	ACL / NAPIS - State Program Report
2	SAMS Service Demographics Report	Monthly	25th of the month	Electronic	For Tribes to use in reporting persons served PRC, HSK, HDM, and CNG			
3	Congregate Meals Report (AG-030-A)	Monthly	25th of the month	Electronic	Region 7 only			
4	Home Delivered Meals Report (AG-030-B)	Monthly	25th of the month	Electronic	Region 7 only			
5	SHIP/SMP Monthly Report	Monthly	25th of the month	FAX or Electronic	Electronic submission preferred	Contracts Management	Patricia Gonzalez-Emblem	ACL / CMS
6	SHIP/SMP Public and Media Activity Form	Monthly	25th of the month	FAX or Electronic	Electronic submission preferred			
7	SHIP Evaluation Form	As Needed	25th of the month	FAX or Electronic	Optional report; electronic submission preferred			
8	SHIP/SMP Client Contact Form	As Needed	25th of the month	FAX	SMP cases only			
9	SMP Volunteer Hours	As Needed	25th of the month	FAX or Electronic	Electronic submission preferred			
10	SMP Volunteer Add a Volunteer Form	As Needed	25th of the month	FAX				
11	SMP Complex Issue Form	As Needed	25th of the month	FAX				
12	SMP Evaluation Form English / Spanish	As Needed	25th of the month	FAX or Electronic	Electronic submission preferred	LTC Ombudsman	Teresa Teeple	ACL / NORS
13	Monthly Ombudsman Program Data Collection Form	Monthly	20th of the month	Electronic	Also referred to as the Monthly Roll-Up Report			
14	Monthly Ombudsman Program Case Form	Monthly	20th of the month	Electronic		Contracts Management	David Besst	ACL / NAPIS - State Program Report
15	Family Caregiver Support Program Registered Services Report (AAA-1186A)	Monthly	25th of the month	Electronic				
16	Family Caregiver Support Program Non-registered Services Report (AAA-1185A)	Monthly	25th of the month	Electronic				
17	Family Caregiver Support Program Quarterly Summary Report	Quarterly	25 days after end of quarter	Paper or Electronic	Narrative report			DAAS Program Management
18	Legal Services Report	Monthly	25th of the month	Paper or Electronic	Regions One through 6 only; electronic submission preferred	Contracts Management	Jennifer Ramirez	DAAS Program Management
19	Mature Worker Program Quarterly Report	Quarterly	30 days after end of quarter	Electronic	Effective January 2011	Contracts Management	Darrell Reagan	DAAS Program Management
20	SCSEP Regular and SCSEP2	Quarterly	30 days after end of quarter (Exact dates designated by USDOL)	Data Entry into SPARQ	Regions 1, 2, 3, 5 and Mohave County only	Mature Workforce Coordinator	Darrell Reagan	USDOL Program Report
21	Invoice (AG-053)	Monthly	20th of the month	Paper	Region 8 and Tribes receiving SSBG only; Mohave County for SCSEP	Contracts Management	Bridget Casey	DAAS Fiscal Management
22	Action Plan for Strategic Objectives	Submitted with Area Plan	October 1st	Electronic	All Regions	Contracts Management	Cindy Saverino	DAAS Program Management / Area Plan component
23	Action Plan for Strategic Objectives Update	Annually	July 31st	Electronic	All Regions	Contracts Management	Cindy Saverino	DAAS Program Management / Area Plan component
24	Program Development	Annually	August 31st	Paper or Electronic	All regions, except 6; electronic submission preferred	Contracts Management	Cindy Saverino	DAAS Program Management / Audit purpose
25	Disease Prevention and Health Promotion Services	Quarterly	25 days after end of quarter	Electronic	All regions; electronic submission	Health and Wellness Coordinator	Mark Radan	DAAS Program Management

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity Receiving the Report	DAAS Contact Person	Purpose of the Report
26	<b>Discretionary Grant Reporting (a through m)</b>							
a	Care Partners Reaching Out (CarePRO)	Semi-annually	April 20th, October 20th	Electronic	Regions One through 6 only	Caregiver Programs Coordinator	David Besst	Fulfillment of Grantor Requirement
b	Lifespan Respite Care Program (LRCP)	Semi-annually	April 20th, October 20th	Electronic	All regions			
c	Semi-Annual Reporting Tool (SART)	Semi-annually	April 15th, October 15th	Electronic	Regions One, 2, 3, 4, and 5 only	ADRC Coordinator	David Besst	
d	State Health Insurance Assistance Program (SHIP)	Monthly	25th of the month	Electronic	All regions	SHIP / SMP / MIPPA Coordinator	Patricia Gonzalez-Emblem	
e	Senior Medicare Patrol (SMP)	Monthly	25th of the month	Electronic	All regions			
f	SMP - High Fraud States Without HEAT	Monthly	25th of the month	Electronic	All regions			
g	2009 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	25th of the month	Electronic	Regions One, 2,3,4,5 and 6 only			
h	2010 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	25th of the month	Electronic	Regions One, 2,3,4,5 and 6 only			
i	ADRC Options Counseling	Quarterly	25 days after end of quarter	Electronic	Regions One, 2 only	Contracts Management / ADRC Coordinator	David Besst	
j	ADRC Care Transitions Program	Quarterly	25 days after end of quarter	Electronic	Regions One, 2,3, and 5 only	Contracts Management / ADRC Coordinator	David Besst	
k	Disease Prevention and Health Promotion Quarterly Report	Quarterly	25 days after end of quarter	Electronic	All regions	Health and Wellness Coordinator	Mark Radan	
l	Chronic Disease Self-Management Education Quarterly Report	Quarterly	5 days after end of the quarter	Electronic	Regions 2 and 3 only	Health and Wellness Coordinator	Mark Radan	
m	Chronic Disease Self-Management Education Semi-Annual Report	Semi-annually	March 5th, September 5th	Electronic	Regions 2 and 3 only	Health and Wellness Coordinator	Mark Radan	

Division of Aging and Adult Services  
ALERT

SFY-14-12G

**Technical Assistance  
for SFY-2014**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. The purpose of this ALERT is to clarify a recent policy update related to providing a Home Delivered Meal to a caregiver within the Family Caregiver Support Program (FCSP). Please ensure that appropriate AAA personnel are aware of this technical assistance.

Please note that this technical assistance is not intended to be all-inclusive. The information in this document may be updated periodically through future ALERTS and updates to the Division of Aging and Adult Services (DAAS) Policy and Procedure Manual. Please refer to the DAAS Publications website for the latest information:

<https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>

**Background**

In ALERT SFY-14-10D, published on 8/30/13, language was added to the DAAS Policy and Procedure Manual that established eligibility for certain live-in caregivers to receive Home Delivered Meals (HDM). The person being cared for (care recipient) must be assessed to be eligible for HDM for the caregiver to be considered for eligibility, and caregiver receipt of HDM must be shown to be in the best interest of the eligible home delivered meal participant. Further, if the caregiver HDM is funded with Title III-E funding, the service is provided as a Supplemental Service of the Family Caregiver Support Program, and the service must be shown to complement the care of the caregiver, and can only be provided on a limited basis (see Chapter 3600 of DAAS Policy and Procedure Manual).

**Definition of “limited” within Supplemental Services**

DAAS sought guidance from ACL on how to define “limited” in the provision of a Supplemental Service within the FCSP. It was indicated that each state had to define “limited”, but that HDM was not a core service within the FCSP and should not be offered as an ongoing service if funded by Title III-E. **Based on that input, for the purposes of providing HDM to a caregiver using Title III-E funds, limited means not more than six months of provision of HDM to an eligible caregiver.** This limitation will be added to the DAAS Policy and Procedure Manual in an upcoming ALERT.

**Documentation of why HDM benefits the care recipient and how it “complements the care”**

When providing HDM to an eligible caregiver, special attention needs to be paid to documentation in the case file of how and why provision of HDM to the caregiver benefits the care recipient. Further, specific case file documentation is required to show how delivery of the service complements the care of the caregiver, consistent with the general requirements of any FCSP Supplemental Service.

A new Aging and Information Management System (AIMS) service code (IM5) has been established for use in authorizing HDM as a Supplemental Service within the FCSP. This code should only be used for authorizing HDM to a caregiver when using Title III-E funds. The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this service when using Title III-E funds:

SOW Code = SUP	Program Code = FCS	Service Detail = HDM
----------------	--------------------	----------------------

Should you have any questions, please contact David Besst at 602-542-6431 or via email at [DBesst@azdes.gov](mailto:DBesst@azdes.gov).

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

REGION 1	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 335,863.00	\$ 336,560.00	\$ -	\$ 336,560.00
2. OAA ADMIN. III C-1	\$ -	\$ 802,177.00	\$ 651,175.00	\$ -	\$ 651,175.00
3. OAA ADMIN. III-E	\$ -	\$ 145,952.00	\$ 137,783.00	\$ -	\$ 137,783.00
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ 413,502.00
5. TITLE III-B	\$ 1,054,339.00	\$ 3,228,558.00	\$ 3,579,991.00	\$ -	\$ 3,579,991.00
6. TITLE III-C1	\$ 145,027.00	\$ 2,538,147.00	\$ 2,302,499.00	\$ -	\$ 2,302,499.00
7. TITLE III-C2	\$ 5.00	\$ 2,002,023.00	\$ 1,853,719.00	\$ -	\$ 1,853,719.00
8. TITLE III-D	\$ 95,446.00	\$ 182,130.00	\$ 259,067.00	\$ -	\$ 259,067.00
9. TITLE III-E CAREGIVER	\$ 200,454.00	\$ 1,219,475.00	\$ 1,351,891.00	\$ -	\$ 1,351,891.00
10. NSIP	\$ -	\$ 713,141.00	\$ 541,667.00	\$ -	\$ 541,667.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 34,109.00	\$ 23,841.00	\$ -	\$ 23,841.00
12. TITLE VII FED. OMB	\$ -	\$ 146,720.00	\$ 135,515.00	\$ -	\$ 135,515.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,376,328.00	\$ 2,382,603.00	\$ -	\$ 2,382,603.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,832,083.00	\$ 3,817,083.00	\$ 10,031.00	\$ 3,827,114.00
17. S.H.I.P.	\$ -	\$ 262,527.00	\$ 250,976.00	\$ -	\$ 250,976.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ 19,123.54	\$ -	\$ 58,586.54	\$ -	\$ 58,586.54
20. SCSEP (TITLE V)	\$ -	\$ 414,916.00	\$ 447,619.96	\$ -	\$ 447,619.96
21. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 31,791.00	\$ -	\$ 31,791.00
22. LIFESPAN RESPITE	\$ 15,876.70	\$ -	\$ 103,876.70	\$ 10,000.00	\$ 113,876.70
23. ADRC CARE TRANSITION	\$ 24,460.17	\$ -	\$ 76,460.17	\$ -	\$ 76,460.17
24. SENIOR PATROL VOLS.	\$ 41,546.08	\$ -	\$ 41,546.08	\$ -	\$ 41,546.08
25. CAREPRO	\$ 45,397.34	\$ -	\$ 45,397.34	\$ -	\$ 45,397.34
26. MIPPA	\$ -	\$ -	\$ 65,250.00	\$ -	\$ 65,250.00
<b>TOTAL</b>	\$ 1,641,674.83	\$ 19,313,769.00	\$ 19,570,804.79	\$ 20,031.00	\$ 19,590,835.79

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

REGION 2	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,342.00	\$ 151,656.00	\$ -	\$ 151,656.00
2. OAA ADMIN. III C-1	\$ -	\$ 304,339.00	\$ 254,617.00	\$ -	\$ 254,617.00
3. OAA ADMIN. III-E	\$ -	\$ 48,059.00	\$ 45,369.00	\$ -	\$ 45,369.00
4. SSBG ADMIN.	\$ -	\$ 194,214.00	\$ 228,582.00	\$ -	\$ 228,582.00
5. TITLE III-B	\$ 311,327.00	\$ 1,126,176.00	\$ 1,195,702.00	\$ -	\$ 1,195,702.00
6. TITLE III-C1	\$ 155,499.00	\$ 889,988.00	\$ 914,535.00	\$ -	\$ 914,535.00
7. TITLE III-C2	\$ 110,745.00	\$ 691,797.00	\$ 751,524.00	\$ -	\$ 751,524.00
8. TITLE III-D	\$ 5,003.00	\$ 62,653.00	\$ 61,288.00	\$ -	\$ 61,288.00
9. TITLE III-E CAREGIVER	\$ 148,992.00	\$ 419,501.00	\$ 545,088.00	\$ -	\$ 545,088.00
10. NSIP	\$ -	\$ 231,687.00	\$ 184,329.00	\$ -	\$ 184,329.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,733.00	\$ <b>8,201.00</b>	\$ -	\$ <b>8,201.00</b>
12. TITLE VII FED. OMB	\$ <b>11,614.00</b>	\$ 50,471.00	\$ <b>58,232.00</b>	\$ -	\$ <b>58,232.00</b>
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,078,172.00	\$ 1,081,001.00	\$ -	\$ 1,081,001.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,061,425.00	\$ 2,012,057.00	\$ -	\$ 2,012,057.00
17. S.H.I.P.	\$ 38,784.00	\$ 128,154.00	\$ 161,299.00	\$ -	\$ 161,299.00
18. SENIOR PATROL	\$ 3,414.12	\$ 19,680.00	\$ 19,381.12	\$ -	\$ 19,381.12
19. REFUGEE	\$ 6,209.00	\$ -	\$ 27,122.00	\$ -	\$ 27,122.00
20. SCSEP (TITLE V)	\$ -	\$ 170,514.00	\$ 31,704.00	\$ <b>(2,159.84)</b>	\$ <b>29,544.16</b>
21. ADRC CARE TRANSITION	\$ 23,413.76	\$ -	\$ 48,413.76	\$ -	\$ 48,413.76
22. MIPPA	\$ -	\$ -	\$ 36,950.00	\$ -	\$ 36,950.00
23. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 15,896.00	\$ -	\$ 15,896.00
24. SENIOR PATROL VOL.	\$ 7,026.42	\$ -	\$ 7,026.42	\$ -	\$ 7,026.42
25. LIFESPAN RESPITE	\$ 54,302.17	\$ -	\$ 86,302.17	\$ <b>(20,464.00)</b>	\$ <b>65,838.17</b>
26. CHRONIC DISEASE SELF-MGMT	\$ 2,118.88	\$ 46,940.00	\$ 182,501.88	\$ -	\$ 182,501.88
27. CAREPRO	\$ 103.54	\$ -	\$ 103.54	\$ -	\$ 103.54
<b>TOTAL</b>	\$ <b>878,551.89</b>	\$ 7,970,751.00	\$ <b>8,392,786.89</b>	\$ <b>(22,623.84)</b>	\$ <b>8,370,163.05</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 3</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 63,070.00	\$ 63,201.00	\$ -	\$ 63,201.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 175,232.00	\$ 151,768.00	\$ -	\$ 151,768.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 22,679.00	\$ 21,410.00	\$ -	\$ 21,410.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 71,654.00	\$ 71,654.00	\$ -	\$ 71,654.00
<b>5. TITLE III-B</b>	\$ -	\$ 661,201.00	\$ 521,844.00	\$ <b>5,453.50</b>	\$ <b>527,297.50</b>
<b>6. TITLE III-C1</b>	\$ -	\$ 526,142.00	\$ 450,669.00	\$ -	\$ 450,669.00
<b>7. TITLE III-C2</b>	\$ -	\$ 401,163.00	\$ 371,759.00	\$ -	\$ 371,759.00
<b>8. TITLE III-D</b>	\$ -	\$ 36,109.00	\$ 32,440.00	\$ -	\$ 32,440.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 22,500.00	\$ 241,773.00	\$ 250,784.00	\$ -	\$ 250,784.00
<b>10. NSIP</b>	\$ -	\$ 200,139.00	\$ 161,080.00	\$ -	\$ 161,080.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 6,763.00	\$ 4,727.00	\$ -	\$ 4,727.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 29,089.00	\$ 26,868.00	\$ -	\$ 26,868.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 487,049.00	\$ 488,228.00	\$ -	\$ 488,228.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 829,322.00	\$ 829,322.00	\$ -	\$ 829,322.00
<b>17. S.H.I.P.</b>	\$ 2,394.84	\$ 96,114.00	\$ 94,279.84	\$ -	\$ 94,279.84
<b>18. SENIOR PATROL</b>	\$ 2,479.65	\$ 19,681.00	\$ 18,446.65	\$ -	\$ 18,446.65
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 323,976.00	\$ 402,181.00	\$ -	\$ 402,181.00
<b>20. ADRC CARE TRANSITION</b>	\$ 29,714.24	\$ -	\$ 59,714.24	\$ -	\$ 59,714.24
<b>21. MIPPA</b>	\$ -	\$ -	\$ 31,250.00	\$ -	\$ 31,250.00
<b>22. SENIOR PATROL VOLS.</b>	\$ 18,449.18	\$ -	\$ 18,449.18	\$ -	\$ 18,449.18
<b>23. LIFESPAN RESPITE</b>	\$ 1,500.00	\$ -	\$ 19,500.00	\$ -	\$ 19,500.00
<b>24. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ 11,922.00	\$ -	\$ 11,922.00
<b>25. CHRONIC DISEASE SELF-MGMT</b>	\$ 3,068.00	\$ 20,274.00	\$ 88,617.00	\$ -	\$ 88,617.00
<b>26. CAREPRO</b>	\$ 10,537.57	\$ -	\$ 10,537.57	\$ -	\$ 10,537.57
<b>TOTAL</b>	\$ 90,643.48	\$ 4,292,010.00	\$ 4,281,231.48	\$ <b>5,453.50</b>	\$ <b>4,286,684.98</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

REGION 4	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,753.00	\$ 60,879.00	\$ -	\$ 60,879.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,302.00	\$ 163,778.00	\$ -	\$ 163,778.00
3. OAA ADMIN. III-E	\$ -	\$ 25,637.00	\$ 24,202.00	\$ -	\$ 24,202.00
4. SSBG ADMIN.	\$ -	\$ 78,617.00	\$ 78,617.00	\$ -	\$ 78,617.00
5. TITLE III-B	\$ 303,216.00	\$ 669,455.00	\$ 831,184.00	\$ <b>5,453.50</b>	\$ <b>836,637.50</b>
6. TITLE III-C1	\$ 49,109.00	\$ 532,151.00	\$ 504,634.00	\$ -	\$ 504,634.00
7. TITLE III-C2	\$ -	\$ 406,898.00	\$ 377,046.00	\$ -	\$ 377,046.00
8. TITLE III-D	\$ 1,179.00	\$ 36,660.00	\$ 34,114.00	\$ -	\$ 34,114.00
9. TITLE III-E CAREGIVER	\$ 115,156.00	\$ 245,467.00	\$ 346,928.00	\$ -	\$ 346,928.00
10. NSIP	\$ <b>4,164.11</b>	\$ 201,635.00	\$ <b>167,994.11</b>	\$ -	\$ <b>167,994.11</b>
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,866.00	\$ 4,799.00	\$ -	\$ 4,799.00
12. TITLE VII FED. OMB	\$ -	\$ 29,533.00	\$ 27,277.00	\$ -	\$ 27,277.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 468,940.00	\$ 470,075.00	\$ -	\$ 470,075.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 825,761.00	\$ 825,761.00	\$ <b>13,610.00</b>	\$ <b>839,371.00</b>
17. S.H.I.P.	\$ <b>3,290.48</b>	\$ 64,076.00	\$ 64,546.48	\$ -	\$ 64,546.48
18. SENIOR PATROL	\$ <b>1,967.95</b>	\$ 19,681.00	\$ <b>17,934.95</b>	\$ -	\$ <b>17,934.95</b>
19. MIPPA	\$ -	\$ -	\$ 23,650.00	\$ -	\$ 23,650.00
20. ADRC CARE TRANSITION	\$ 30,387.81	\$ -	\$ 40,387.81	\$ -	\$ 40,387.81
21. SENIOR PATROL VOLS.	\$ 5,844.07	\$ -	\$ 5,844.07	\$ -	\$ 5,844.07
22. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 8,743.00	\$ -	\$ 8,743.00
23. LIFESPAN RESPITE	\$ 1,267.69	\$ -	\$ 19,267.69	\$ -	\$ 19,267.69
24. CAREPRO	\$ 9,743.65	\$ -	\$ 9,743.65	\$ -	\$ 9,743.65
<b>TOTAL</b>	\$ <b>525,325.76</b>	\$ 3,940,270.00	\$ 4,185,243.76	\$ <b>19,063.50</b>	\$ <b>4,204,307.26</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 5</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 50,673.00	\$ 50,778.00	\$ -	\$ 50,778.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 156,380.00	\$ 136,758.00	\$ -	\$ 136,758.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 18,966.00	\$ 17,904.00	\$ -	\$ 17,904.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 59,723.00	\$ 59,723.00	\$ -	\$ 59,723.00
<b>5. TITLE III-B</b>	\$ 144,759.00	\$ 512,501.00	\$ 550,118.00	\$ -	\$ 550,118.00
<b>6. TITLE III-C1</b>	\$ 23,929.00	\$ 408,993.00	\$ 374,897.00	\$ -	\$ 374,897.00
<b>7. TITLE III-C2</b>	\$ 51,922.00	\$ 309,230.00	\$ 338,545.00	\$ -	\$ 338,545.00
<b>8. TITLE III-D</b>	\$ 6,001.00	\$ 27,762.00	\$ 30,942.00	\$ -	\$ 30,942.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 90,442.00	\$ 185,881.00	\$ 265,953.00	\$ -	\$ 265,953.00
<b>10. NSIP</b>	\$ -	\$ 147,389.00	\$ 118,578.00	\$ -	\$ 118,578.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 2,842.00	\$ 5,199.00	\$ 6,477.00	\$ -	\$ 6,477.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,190.00	\$ 22,365.00	\$ 23,847.00	\$ -	\$ 23,847.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 396,281.00	\$ 397,228.00	\$ -	\$ 397,228.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 577,106.00	\$ 577,106.00	\$ -	\$ 577,106.00
<b>17. S.H.I.P.</b>	\$ -	\$ 32,038.00	\$ 30,628.00	\$ -	\$ 30,628.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. DIRECT CARE CURRICULUM</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 147,779.00	\$ 152,175.00	\$ -	\$ 152,175.00
<b>21. ADRC CARE TRANSITION</b>	\$ 15,320.41	\$ -	\$ 30,320.41	\$ -	\$ 30,320.41
<b>22. MIPPA</b>	\$ -	\$ -	\$ 21,750.00	\$ -	\$ 21,750.00
<b>23. SENIOR PATROL VOLTS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>24. LIFESPAN RESPITE</b>	\$ 1,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
<b>25. SMP OUTREACH/VOLUNTEERS</b>	\$ 3,070.24	\$ -	\$ 9,428.24	\$ -	\$ 9,428.24
<b>26. CAREPRO</b>	\$ 2,111.96	\$ -	\$ 2,111.96	\$ -	\$ 2,111.96
<b>TOTAL</b>	\$ 344,587.61	\$ 3,137,722.00	\$ 3,286,009.61	\$ -	\$ 3,286,009.61

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 6</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 47,267.00	\$ 47,366.00	\$ -	\$ 47,366.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 119,650.00	\$ 107,544.00	\$ -	\$ 107,544.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 11,702.00	\$ 11,047.00	\$ -	\$ 11,047.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 60,434.00	\$ 60,434.00	\$ -	\$ 60,434.00
<b>5. TITLE III-B</b>	\$ 63,771.00	\$ 349,448.00	\$ 341,798.00	\$ -	\$ 341,798.00
<b>6. TITLE III-C1</b>	\$ 15,404.00	\$ 282,047.00	\$ 258,771.00	\$ -	\$ 258,771.00
<b>7. TITLE III-C2</b>	\$ -	\$ 208,627.00	\$ 193,558.00	\$ -	\$ 193,558.00
<b>8. TITLE III-D</b>	\$ 9,951.00	\$ 18,506.00	\$ 26,577.00	\$ -	\$ 26,577.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 28,502.00	\$ 123,909.00	\$ 145,497.00	\$ -	\$ 145,497.00
<b>10. NSIP</b>	\$ -	\$ 97,661.00	\$ 79,191.00	\$ -	\$ 79,191.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 11,016.00	\$ 3,466.00	\$ 13,438.00	\$ -	\$ 13,438.00
<b>12. TITLE VII FED. OMB</b>	\$ 5,707.00	\$ 14,908.00	\$ 19,476.00	\$ -	\$ 19,476.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 370,571.00	\$ 371,454.00	\$ -	\$ 371,454.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 662,928.00	\$ 662,928.00	\$ -	\$ 662,928.00
<b>17. S.H.I.P.</b>	\$ 18,091.00	\$ 32,039.00	\$ 48,720.00	\$ -	\$ 48,720.00
<b>18. SENIOR PATROL</b>	\$ 11,925.00	\$ 19,681.00	\$ 27,892.00	\$ -	\$ 27,892.00
<b>19. ADRC CARE TRANSITION</b>	\$ 21,760.64	\$ -	\$ 26,760.64	\$ -	\$ 26,760.64
<b>20. SENIOR PATROL VOLS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. LIFESPAN RESPITE</b>	\$ 16.19	\$ -	\$ 10,016.19	\$ -	\$ 10,016.19
<b>22. CAREPRO</b>	\$ 11.89	\$ -	\$ 11.89	\$ -	\$ 11.89
<b>23. MIPPA</b>	\$ -	\$ -	\$ 11,750.00	\$ -	\$ 11,750.00
<b>24. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ 1,590.00	\$ -	\$ 1,590.00
<b>TOTAL</b>	\$ 186,155.72	\$ 2,477,679.00	\$ 2,520,654.72	\$ -	\$ 2,520,654.72

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 7</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 20,184.00	\$ 20,226.00	\$ -	\$ 20,226.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 133,284.00	\$ 118,410.00	\$ -	\$ 118,410.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 14,376.00	\$ 13,572.00	\$ -	\$ 13,572.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ <b>76,501.00</b>	\$ 413,564.00	\$ <b>405,228.00</b>	\$ -	\$ <b>405,228.00</b>
<b>6. TITLE III-C1</b>	\$ <b>54,974.00</b>	\$ 353,358.00	\$ <b>357,986.00</b>	\$ -	\$ <b>357,986.00</b>
<b>7. TITLE III-C2</b>	\$ <b>1,873.00</b>	\$ 248,199.00	\$ <b>231,758.00</b>	\$ -	\$ <b>231,758.00</b>
<b>8. TITLE III-D</b>	\$ <b>2,106.00</b>	\$ 22,124.00	\$ <b>21,972.00</b>	\$ -	\$ <b>21,972.00</b>
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>33,612.00</b>	\$ 150,485.00	\$ <b>175,232.00</b>	\$ -	\$ <b>175,232.00</b>
<b>10. NSIP</b>	\$ -	\$ 431,887.00	\$ 330,233.00	\$ -	\$ 330,233.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,330.00	\$ 3,083.00	\$ -	\$ 3,083.00
<b>12. TITLE VII FED. OMB</b>	\$ <b>221.00</b>	\$ 17,966.00	\$ <b>16,810.00</b>	\$ -	\$ <b>16,810.00</b>
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 145,287.00	\$ 145,664.00	\$ -	\$ 145,664.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ 1,590.00	\$ -	\$ 1,590.00
<b>17. S.H.I.P.</b>	\$ -	\$ 16,020.00	\$ 15,315.00	\$ -	\$ 15,315.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. SENIOR PATROL VOLS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LIFESPAN RESPITE</b>	\$ 1,000.00	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00
<b>TOTAL</b>	\$ <b>170,287.00</b>	\$ 2,027,117.00	\$ <b>1,922,418.00</b>	\$ -	\$ <b>1,922,418.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 8</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,748.00	\$ 21,793.00	\$ -	\$ 21,793.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 130,957.00	\$ 117,274.00	\$ -	\$ 117,274.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 13,226.00	\$ 12,485.00	\$ -	\$ 12,485.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	<b>\$ 117,821.00</b>	\$ 334,969.00	<b>\$ 427,335.00</b>	\$ -	<b>\$ 427,335.00</b>
<b>6. TITLE III-C1</b>	<b>\$ 84,771.00</b>	\$ 286,211.00	<b>\$ 333,874.00</b>	\$ -	<b>\$ 333,874.00</b>
<b>7. TITLE III-C2</b>	<b>\$ 50,042.00</b>	\$ 216,018.00	<b>\$ 251,604.00</b>	\$ -	<b>\$ 251,604.00</b>
<b>8. TITLE III-D</b>	\$ 1,052.00	\$ 17,753.00	\$ 17,001.00	\$ -	\$ 17,001.00
<b>9. TITLE III-E CAREGIVER</b>	<b>\$ 47,890.00</b>	\$ 118,872.00	<b>\$ 241,422.00</b>	\$ -	<b>\$ 241,422.00</b>
<b>10. NSIP</b>	\$ -	\$ 94,743.00	\$ 74,477.00	\$ -	\$ 74,477.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,323.00	\$ 10,833.00	\$ -	\$ 10,833.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 14,301.00	\$ 17,529.00	\$ -	\$ 17,529.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 159,356.00	\$ 159,762.00	\$ -	\$ 159,762.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ 1,590.00	\$ -	\$ 1,590.00
<b>17. S.H.I.P.</b>	\$ -	\$ 16,020.00	\$ 15,315.00	\$ -	\$ 15,315.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. SENIOR PATROL VOLS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LIFESPAN RESPITE</b>	\$ 500.00	\$ -	\$ 8,500.00	\$ -	\$ 8,500.00
<b>TOTAL</b>	<b>\$ 302,076.00</b>	\$ 1,483,550.00	<b>\$ 1,763,133.00</b>	\$ -	<b>\$ 1,763,133.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>STATE TOTAL</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 750,900.00	\$ 752,459.00	\$ -	\$ 752,459.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,012,321.00	\$ 1,701,324.00	\$ -	\$ 1,701,324.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 300,597.00	\$ 283,772.00	\$ -	\$ 283,772.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 878,144.00	\$ 912,512.00	\$ -	\$ 912,512.00
<b>5. TITLE III-B</b>	\$ <b>2,071,734.00</b>	\$ 7,295,872.00	\$ <b>7,853,200.00</b>	\$ <b>10,907.00</b>	\$ <b>7,864,107.00</b>
<b>6. TITLE III-C1</b>	\$ <b>528,713.00</b>	\$ 5,817,037.00	\$ <b>5,497,865.00</b>	\$ -	\$ <b>5,497,865.00</b>
<b>7. TITLE III-C2</b>	\$ <b>214,587.00</b>	\$ 4,483,955.00	\$ <b>4,369,513.00</b>	\$ -	\$ <b>4,369,513.00</b>
<b>8. TITLE III-D</b>	\$ <b>120,738.00</b>	\$ 403,697.00	\$ <b>483,401.00</b>	\$ -	\$ <b>483,401.00</b>
<b>9. TITLE III-E CAREGIVER</b>	\$ <b>687,548.00</b>	\$ 2,705,363.00	\$ <b>3,322,795.00</b>	\$ -	\$ <b>3,322,795.00</b>
<b>10. NSIP</b>	\$ 4,164.11	\$ 2,118,282.00	\$ 1,657,549.11	\$ -	\$ 1,657,549.11
<b>11. TITLE VII ELDER ABUSE</b>	\$ 13,858.00	\$ 75,789.00	\$ 75,399.00	\$ -	\$ 75,399.00
<b>12. TITLE VII FED. OMB</b>	\$ <b>20,732.00</b>	\$ 325,353.00	\$ <b>325,554.00</b>	\$ -	\$ <b>325,554.00</b>
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 5,481,984.00	\$ 5,496,015.00	\$ -	\$ 5,496,015.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 8,788,625.00	\$ 8,724,257.00	\$ <b>23,641.00</b>	\$ <b>8,747,898.00</b>
<b>17. S.H.I.P.</b>	\$ <b>62,560.32</b>	\$ 646,988.00	\$ <b>681,079.32</b>	\$ -	\$ <b>681,079.32</b>
<b>18. SENIOR PATROL</b>	\$ <b>19,786.72</b>	\$ 157,446.00	\$ <b>147,522.72</b>	\$ -	\$ <b>147,522.72</b>
<b>20. LIFESPAN RESPITE</b>	\$ 75,462.75	\$ -	\$ 275,462.75	\$ <b>(10,464.00)</b>	\$ <b>264,998.75</b>
<b>21. REFUGEE</b>	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
<b>22. SCSEP (TITLE V)</b>	\$ -	\$ 1,057,185.00	\$ 1,033,679.96	\$ <b>(2,159.84)</b>	\$ <b>1,031,520.12</b>
<b>23. ADRC CARE TRANSITION</b>	\$ 145,057.03	\$ -	\$ 282,057.03	\$ -	\$ 282,057.03
<b>24. MIPPA</b>	\$ -	\$ -	\$ 190,600.00	\$ -	\$ 190,600.00
<b>25. SENIOR PATROL VOLS.</b>	\$ 72,865.75	\$ -	\$ 72,865.75	\$ -	\$ 72,865.75
<b>26. SMP OUTREACH/VOLUNTEERS</b>	\$ 3,070.24	\$ -	\$ 82,550.24	\$ -	\$ 82,550.24
<b>27. CHRONIC DISEASE SELF-MGMT</b>	\$ 5,186.88	\$ 67,214.00	\$ 271,118.88	\$ -	\$ 271,118.88
<b>28. CAREPRO</b>	\$ 67,905.95	\$ -	\$ 67,905.95	\$ -	\$ 67,905.95
<b>TOTAL</b>	\$ 4,139,302.29	\$ 44,642,868.00	\$ 45,922,282.25	\$ <b>21,924.16</b>	\$ <b>45,944,206.41</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 AWARDS</b>	<b>REVISED SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>STATE TOTAL</b>					
STATE ADMIN.	\$ -	\$ 750,900.00	\$ 752,459.00	\$ -	\$ 752,459.00
OLDER AMERICANS ACT	\$ 3,657,910.00	\$ 23,419,984.00	\$ 23,912,823.00	\$ 10,907.00	\$ 23,923,730.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,758,100.00	\$ 6,772,131.00	\$ -	\$ 6,772,131.00
SSBG REGIONS 1-8	\$ -	\$ 9,666,769.00	\$ 9,636,769.00	\$ 23,641.00	\$ 9,660,410.00
S.H.I.P./SENIOR PATROL/MIPPA	\$ 158,283.03	\$ 804,434.00	\$ 1,174,618.03	\$ -	\$ 1,174,618.03
NSIP	\$ 4,164.11	\$ 2,118,282.00	\$ 1,657,549.11	\$ -	\$ 1,657,549.11
REFUGEE	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
SCSEP TITLE V	\$ -	\$ 1,057,185.00	\$ 1,033,679.96	\$ (2,159.84)	\$ 1,031,520.12
ADRC CARE TRANSITION	\$ 145,057.03	\$ -	\$ 282,057.03	\$ -	\$ 282,057.03
LIFESPAN RESPITE	\$ 75,462.75	\$ -	\$ 275,462.75	\$ (10,464.00)	\$ 264,998.75
CHRONIC DISESE SELF-MGMT	\$ 5,186.88	\$ 67,214.00	\$ 271,118.88	\$ -	\$ 271,118.88
CAREPRO	\$ 67,905.95	\$ -	\$ 67,905.95	\$ -	\$ 67,905.95
<b>BELOW-THE-LINE SUBTOTAL</b>	<b>\$ 4,139,302.29</b>	<b>\$ 44,642,868.00</b>	<b>\$ 45,922,282.25</b>	<b>\$ 21,924.16</b>	<b>\$ 45,944,206.41</b>
<b>TOTAL</b>	<b>\$ 4,139,302.29</b>	<b>\$ 44,642,868.00</b>	<b>\$ 45,922,282.25</b>	<b>\$ 21,924.16</b>	<b>\$ 45,944,206.41</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 14-1E	TITLE III/VII PLANNING LEVELS FOR SFY 2014	2/28/2014
2. ALERT 14-2B	SSBG ALLOCATIONS FOR SFY 2014	2/28/2014
3. ALERT 14-3A	STATE ALLOCATIONS FOR SFY 2014	11/27/2013
4. ALERT 14-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2014	3/15/2013
5. ALERT 14-5E	SCSEP/TITLE V ALLOCATIONS FOR SFY 2014	2/28/2014
6. ALERT 14-6B	NSIP ALLOCATIONS FOR SFY 2014	9/30/2013
7. ALERT 14-7C	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2014	11/27/2013
8. ALERT 14-11A	DISCRETIONARY GRANT ESTIMATED CARRYOVER FOR SFY 2014	6/7/2013
9. ALERT 14-11B	CAREPRO ALLOCATIONS FOR SFY 2014	6/7/2013
10. ALERT 14-11C	REFUGEE ALLOCATIONS FOR SFY 2014	8/30/2013
11. ALERT 14-11H	CHRONIC DISEASE ALLOCATIONS FOR SFY 2014	11/27/2013
12. ALERT 14-11F	MIPPA ALLOCATIONS FOR SFY 2014	9/30/2013
13. ALERT 14-11K	LIFESPAN RESPITE ALLOCATIONS FOR SFY 2014	2/28/2014
14. ALERT 14-11J	ADRC CARE TRANSITIONS ALLOCATIONS FOR SFY 2014	11/27/2013