



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

James Hillyard
Interim Director

January 30, 2015

To: Area Agencies on Aging
Pima County Career One-Stop
Achieve Human Services

From: Melanie K. Starns, M.A.G. *MKS*
DES Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2016 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-16-1	Older Americans Act Title III and VII – SFY 2016 Planning Levels
ALERT SFY-16-2	Social Services Block Grant – SFY 2016 Planning Levels
ALERT SFY-16-3	State General Fund – SFY 2016 Planning Levels
ALERT SFY-16-5	Senior Community Services Employment Program – SFY 2016 Planning Levels
ALERT SFY-16-6	Nutrition Services Incentive Program – SFY 2016 Planning Levels
ALERT SFY-16-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2016 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2016 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Friday, March 2, 2015 with the responses to the Request for Application. When developing your contracting budgets please round up to whole numbers. Once budgets have been submitted to DAAS, they will be incorporated into new Area Agency on Aging (AAA) contracts to begin July 1, 2015. AAA contracts will be amended to incorporate SFY 2016 budgets.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Cindy Saverino, Darrell Reagan, David Besst, Mark Radan, Patricia Gonzales-Emblem, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Matthew Lumpkin, DAAS file

Division of Aging and Adult Services
ALERT

SFY-16-1

**Older Americans Act Title III and VII
for SFY-2016**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2016. These initial allocations are based on the Federal Fiscal Year (FFY) 2014 grant, since the FFY 2015 final grant award has not yet been received. The total allocation for SFY 2016 is \$94,528 lower than SFY 2015. The SFY 2015 allocation included 100 percent of an FFY 2014 increase due to the late receipt of the increased federal grant amount, as stated in ALERT SFY 15-1C dated August 29, 2014. Therefore, the estimated grant amounts used in this ALERT leveled out the funding and resulted in the decreased amount.

When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2015 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$



Division of Aging and Adult Services
ALERT

SFY-16-1

**Older Americans Act Title III and VII
for SFY-2016**

Tribal AAAs may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-15 (ESTIMATED)								
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,505,775	8,955,525	4,556,446	380,335	335,972	89,534	3,116,605	23,940,192
New Mexico	38,122	51,185	26,042	2,229	1,920	512	17,011	137,021
Utah	7,420	10,335	5,258	434	388	103	3,442	27,380
Total Navajo	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
NGA FY-16 (ESTIMATED)								
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,505,775	8,955,525	4,556,446	380,335	335,972	89,534	3,116,605	23,940,192
New Mexico	38,122	51,185	26,042	2,229	1,920	512	17,011	137,021
Utah	7,420	10,335	5,258	434	388	103	3,442	27,380
Total Navajo	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
NGA BREAKDOWN								
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY15 NGA (W/O Navajo)</i>	6,460,233	8,894,005	4,525,146	377,672	311,050	61,799	3,096,152	23,726,057
<i>FY15 NAVAJO TRANSFER</i>	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
<i>FY16 EST. NGA (W/O Navajo)</i>	6,460,233	8,894,005	4,525,146	377,672	311,050	61,799	3,096,152	23,726,057
<i>FY16 EST. NAVAJO TRANSFER</i>	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
<i>1/4 FY15 NGA (W/O Navajo)</i>	1,615,058	2,223,501	1,131,287	94,418	77,763	15,450	774,038	5,931,514
<i>1/4 FY15 NAVAJO TRANSFER</i>	11,386	15,380	7,825	666	577	154	5,113	41,100
<i>3/4 FY16 EST. NGA (W/O Navajo)</i>	4,845,175	6,670,504	3,393,860	283,254	233,288	46,349	2,322,114	17,794,543
<i>3/4 FY16 EST. NAVAJO TRANSFER</i>	34,157	46,140	23,475	1,997	1,731	461	15,340	123,301
<i>TOTAL NGA (W/O Navajo)</i>	6,460,233	8,894,005	4,525,146	377,672	311,050	61,799	3,096,152	23,726,057
<i>TOTAL NAVAJO TRANSFER</i>	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
<i>TOTAL FEDERAL</i>	6,505,775	8,955,525	4,556,446	380,335	313,358	62,414	3,116,605	23,890,458
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	325,289	447,776	227,822	19,017	0	0	155,830	1,175,734
AAA	618,049	850,775	432,862	36,132	0	0	296,078	2,233,896
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2016

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,460,233	8,894,005	4,525,146	377,672	311,050	61,799	3,096,152	23,726,057
NAVAJO TRANSFER		45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
TOTAL AVAILABLE		6,505,775	8,955,525	4,556,446	380,335	313,358	62,414	3,116,605	23,890,458
LESS DAAS OMBUDS		96,903	0	0	0	0	0	0	96,903
LESS STATE ADMIN		0	1,019,904	0	0	0	0	155,830	1,175,734
LESS 10% AAA ADMIN		0	1,937,818	0	0	0	0	296,078	2,233,896
LESS NAVAJO TRANSFER		45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
TOTAL FED PROGRAM		6,363,330	5,936,283	4,525,146	377,672	311,050	61,799	2,644,244	20,219,524
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,363,330	5,936,283	4,525,146	377,672	311,050	61,799	2,644,244	20,219,524
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		540,883	504,584	384,637	32,102	26,439	5,253	224,761	1,718,659
F1 = PROGRAM BALANCE		5,648,047	5,241,699	4,104,909	345,570	284,611	56,546	2,419,483	18,100,865
AAA ADMIN FED		0	1,937,818	0	0	0	0	296,078	2,233,896
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,457,818	0	0	0	0	296,078	1,753,896

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,742,361	2,545,062	1,993,103	167,789	138,187	27,454	1,174,759	8,788,715
F2	11.84%	64,042	59,744	45,542	3,801	3,130	622	26,612	203,493
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	707,831	0	0	0	0	143,758	851,589
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,828,203	3,396,387	2,043,095	171,590	141,317	28,076	1,345,129	9,953,797

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	903,000	838,034	656,286	55,249	45,502	9,039	386,823	2,893,933
F2	11.77%	63,652	59,380	45,265	3,778	3,111	618	26,450	202,254
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	233,073	0	0	0	0	47,336	280,409
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		988,452	1,214,237	706,001	59,027	48,613	9,657	460,609	3,486,596

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	426,133	395,475	309,707	26,073	21,473	4,266	182,545	1,365,672
F2	24.75%	133,894	124,908	95,215	7,947	6,545	1,300	55,639	425,448
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	109,989	0	0	0	0	22,338	132,327
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		581,827	714,122	409,372	34,020	28,018	5,566	260,522	2,033,447

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	481,708	447,051	350,097	29,473	24,273	4,823	206,352	1,543,777
F2	15.78%	85,361	79,632	60,702	5,066	4,173	829	35,471	271,234
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	124,334	0	0	0	0	25,252	149,586
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		588,869	734,767	415,249	34,539	28,446	5,652	267,075	2,074,597
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	356,355	330,717	258,993	21,803	17,957	3,568	152,654	1,142,047
F2	13.56%	73,321	68,400	52,140	4,352	3,584	712	30,468	232,977
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	91,979	0	0	0	0	18,681	110,660
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		451,476	574,846	315,583	26,155	21,541	4,280	201,803	1,595,684
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	219,868	204,049	159,796	13,452	11,079	2,201	94,186	704,631
F2	12.41%	67,101	62,598	47,717	3,983	3,280	652	27,883	213,214
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	56,750	0	0	0	0	11,526	68,276
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		308,769	407,147	211,963	17,435	14,359	2,853	133,595	1,096,121
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	270,120	250,687	196,319	16,527	13,618	2,707	115,713	865,691
F2	5.15%	27,872	26,001	19,820	1,654	1,362	271	11,582	88,562
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	69,721	0	0	0	0	14,160	83,881
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		319,792	430,159	220,589	18,181	14,980	2,978	141,455	1,148,134
INTERSTATE TRANSFER		45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
TOTAL		365,334	491,679	251,889	20,844	17,288	3,593	161,908	1,312,535
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	248,502	230,623	180,607	15,204	12,521	2,487	106,452	796,396
F2	4.74%	25,641	23,920	18,234	1,522	1,253	249	10,655	81,474
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	64,141	0	0	0	0	13,027	77,168
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		295,943	402,434	203,291	16,726	13,774	2,736	130,134	1,065,038

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,648,047	5,241,698	4,104,908	345,570	284,610	56,545	2,419,484	18,100,862
F2	100.00%	540,884	504,583	384,635	32,103	26,438	5,253	224,760	1,718,656
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,457,818	0	0	0	0	296,078	1,753,896
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,363,331	7,874,099	4,525,143	377,673	311,048	61,798	2,940,322	22,453,414
INTERSTATE TRANSFER		45,542	61,520	31,300	2,663	2,308	615	20,453	164,401
TOTAL		6,408,873	7,935,619	4,556,443	380,336	313,356	62,413	2,960,775	22,617,815

SFY-2016 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
15-16 BASE	2,828,203	3,396,387	2,043,095	171,590	141,317	28,076	1,345,129	9,953,797	911,589	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	995,941	1,461,280	1,138,540	0	0	0	0	3,595,761	404,768	INCREASE OVER 99-00 BASE
TOTAL 15-16	2,828,203	3,396,387	2,043,095	171,590	141,317	28,076	1,345,129	9,953,797	911,589	FY15-16 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
15-16 BASE	988,452	1,214,237	706,001	59,027	48,613	9,657	460,609	3,486,596	340,409	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	318,904	469,426	379,587	0	0	0	0	1,167,917	121,943	INCREASE OVER 99-00 BASE
TOTAL 15-16	988,452	1,214,237	706,001	59,027	48,613	9,657	460,609	3,486,596	340,409	FY15-16 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
15-16 BASE	581,827	714,122	409,372	34,020	28,018	5,566	260,522	2,033,447	192,327	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	241,139	320,456	247,304	0	0	0	0	808,899	70,788	INCREASE OVER 99-00 BASE
TOTAL 15-16	581,827	714,122	409,372	34,020	28,018	5,566	260,522	2,033,447	192,327	FY15-16 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
15-16 BASE	588,869	734,767	415,249	34,539	28,446	5,652	267,075	2,074,597	209,586	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	264,733	352,463	261,092	0	0	0	0	878,288	86,229	INCREASE OVER 99-00 BASE
TOTAL 15-16	588,869	734,767	415,249	34,539	28,446	5,652	267,075	2,074,597	209,586	FY15-16 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
15-16 BASE	451,476	574,846	315,583	26,155	21,541	4,280	201,803	1,595,684	170,660	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	209,961	277,562	202,533	0	0	0	0	690,056	68,259	INCREASE OVER 99-00 BASE
TOTAL 15-16	451,476	574,846	315,583	26,155	21,541	4,280	201,803	1,595,684	170,660	FY15-16 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
15-16 BASE	308,769	407,147	211,963	17,435	14,359	2,853	133,595	1,096,121	128,276	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	84,458	126,584	107,417	0	0	0	0	318,459	29,195	INCREASE OVER 99-00 BASE
TOTAL 15-16	308,769	407,147	211,963	17,435	14,359	2,853	133,595	1,096,121	128,276	FY15-16 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
15-16 BASE	365,334	491,679	251,889	20,844	17,288	3,593	161,908	1,312,535	143,881	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	108,213	170,946	131,191	0	0	0	0	410,350	45,422	INCREASE OVER 99-00 BASE
TOTAL 15-16	365,334	491,679	251,889	20,844	17,288	3,593	161,908	1,312,535	143,881	FY15-16 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
15-16 BASE	295,943	402,434	203,291	16,726	13,774	2,736	130,134	1,065,038	137,168	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	0	29,335	51,683	0	0	0	0	81,018	19,713	INCREASE OVER 99-00 BASE
TOTAL 15-16	295,943	402,434	203,291	16,726	13,774	2,736	130,134	1,065,038	137,168	FY15-16 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
15-16 BASE	6,408,873	7,935,619	4,556,443	380,336	313,356	62,413	2,960,775	22,617,815	2,233,896	FY 15-16 FUNDS
HOLD-HARMLESS 15-16	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	2,223,349	3,208,052	2,519,347	0	0	0	0	7,950,748	846,317	INCREASE OVER 99-00 BASE
TOTAL 15-16	6,408,873	7,935,619	4,556,443	380,336	313,356	62,413	2,960,775	22,617,815	2,233,896	FY15-16 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 16-1

SFY 15-16 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,828,203	988,452	581,827	588,869	451,476	308,769	365,334	295,943	6,408,873
PROGRAM MATCH	166,366	58,145	34,225	34,640	26,558	18,163	21,490	17,409	376,996
TOTAL	2,994,569	1,046,597	616,052	623,509	478,034	326,932	386,824	313,352	6,785,869
III-C1	3,396,387	1,214,237	714,122	734,767	574,846	407,147	491,679	402,434	7,935,619
Less Admin. (See below)	767,831	293,073	169,989	184,334	151,979	116,750	129,721	124,141	1,937,818
III-C1 Sub-total	2,628,556	921,164	544,133	550,433	422,867	290,397	361,958	278,293	5,997,801
PROGRAM MATCH	154,622	54,187	32,008	32,379	24,875	17,082	21,292	16,370	352,815
TOTAL	2,783,178	975,351	576,141	582,812	447,742	307,479	383,250	294,663	6,350,616
III-C2	2,043,095	706,001	409,372	415,249	315,583	211,963	251,889	203,291	4,556,443
PROGRAM MATCH	120,183	41,530	24,081	24,427	18,564	12,469	14,817	11,958	268,028
TOTAL	2,163,278	747,531	433,453	439,676	334,147	224,432	266,706	215,249	4,824,471
III-D	171,590	59,027	34,020	34,539	26,155	17,435	20,844	16,726	380,336
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	171,590	59,027	34,020	34,539	26,155	17,435	20,844	16,726	380,336
VII OMB.	141,317	48,613	28,018	28,446	21,541	14,359	17,288	13,774	313,356
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	141,317	48,613	28,018	28,446	21,541	14,359	17,288	13,774	313,356
VII ABUSE	28,076	9,657	5,566	5,652	4,280	2,853	3,593	2,736	62,413
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	28,076	9,657	5,566	5,652	4,280	2,853	3,593	2,736	62,413

ALERT 16-1

SFY 15-16 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,345,129	460,609	260,522	267,075	201,803	133,595	161,908	130,134	2,960,775
Less Admin. (See below)	143,758	47,336	22,338	25,252	18,681	11,526	14,160	13,027	296,078
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,201,371	413,273	238,184	241,823	183,122	122,069	147,748	117,107	2,664,697
TITLE III-C1									
ADMIN	767,831	293,073	169,989	184,334	151,979	116,750	129,721	124,141	1,937,818
ADMIN. MATCH	255,944	97,691	56,663	61,445	50,660	38,917	43,240	41,380	645,939
TOTAL	1,023,775	390,764	226,652	245,779	202,639	155,667	172,961	165,521	2,583,757
III-E CAREGIVER									
ADMIN	143,758	47,336	22,338	25,252	18,681	11,526	14,160	13,027	296,078
ADMIN. MATCH	47,919	15,779	7,446	8,417	6,227	3,842	4,720	4,342	98,693
TOTAL	191,677	63,115	29,784	33,669	24,908	15,368	18,880	17,369	394,771
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	9,953,797	3,486,596	2,033,447	2,074,597	1,595,684	1,096,121	1,312,535	1,065,038	22,617,815
PROGRAM MATCH	441,171	153,862	90,314	91,446	69,997	47,714	57,599	45,737	997,839
ADMIN. MATCH	303,863	113,470	64,109	69,862	56,887	42,759	47,960	45,722	744,632
TOTAL FED/STATE	10,698,831	3,753,928	2,187,870	2,235,905	1,722,568	1,186,594	1,418,094	1,156,497	24,360,286

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2016.

ALERT 15-1A using 2010 Census

SFY-15 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	2,837,346	3,415,136	2,049,601	172,132	142,304	30,815	1,349,382	9,996,716	915,793
II	991,599	1,220,632	708,239	59,214	48,953	10,599	462,066	3,501,302	341,794
III	583,640	717,678	410,662	34,127	28,214	6,109	261,345	2,041,775	192,981
IV	590,709	738,444	416,560	34,648	28,644	6,203	267,918	2,083,126	210,323
V	452,870	577,620	316,576	26,237	21,691	4,697	202,440	1,602,131	171,206
VI	309,698	408,972	212,624	17,490	14,460	3,131	134,017	1,100,392	128,613
VII	366,446	493,945	252,677	20,910	17,408	3,900	162,420	1,317,706	144,295
VIII	296,834	404,236	203,926	16,779	13,871	3,003	130,546	1,069,195	137,549
TOTAL	6,429,142	7,976,663	4,570,865	381,537	315,545	68,457	2,970,134	22,712,343	2,242,554

ALERT 16-1 using 2010 Census

SFY-16 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	2,828,203	3,396,387	2,043,095	171,590	141,317	28,076	1,345,129	9,953,797	911,589
II	988,452	1,214,237	706,001	59,027	48,613	9,657	460,609	3,486,596	340,409
III	581,827	714,122	409,372	34,020	28,018	5,566	260,522	2,033,447	192,327
IV	588,869	734,767	415,249	34,539	28,446	5,652	267,075	2,074,597	209,586
V	451,476	574,846	315,583	26,155	21,541	4,280	201,803	1,595,684	170,660
VI	308,769	407,147	211,963	17,435	14,359	2,853	133,595	1,096,121	128,276
VII	365,334	491,679	251,889	20,844	17,288	3,593	161,908	1,312,535	143,881
VIII	295,943	402,434	203,291	16,726	13,774	2,736	130,134	1,065,038	137,168
TOTAL	6,408,873	7,935,619	4,556,443	380,336	313,356	62,413	2,960,775	22,617,815	2,233,896

Difference

Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	(9,143)	(18,749)	(6,506)	(542)	(987)	(2,739)	(4,253)	(42,919)	(4,204)
II	(3,147)	(6,395)	(2,238)	(187)	(340)	(942)	(1,457)	(14,706)	(1,385)
III	(1,813)	(3,556)	(1,290)	(107)	(196)	(543)	(823)	(8,328)	(654)
IV	(1,840)	(3,677)	(1,311)	(109)	(198)	(551)	(843)	(8,529)	(737)
V	(1,394)	(2,774)	(993)	(82)	(150)	(417)	(637)	(6,447)	(546)
VI	(929)	(1,825)	(661)	(55)	(101)	(278)	(422)	(4,271)	(337)
VII	(1,112)	(2,266)	(788)	(66)	(120)	(307)	(512)	(5,171)	(414)
VIII	(891)	(1,802)	(635)	(53)	(97)	(267)	(412)	(4,157)	(381)
TOTAL	(20,269)	(41,044)	(14,422)	(1,201)	(2,189)	(6,044)	(9,359)	(94,528)	(8,658)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 15-1A

ALERT 16-1

Difference

SFY-15 Region	PLANNING TOTAL	% of State	SFY-16 Region	PLANNING TOTAL	% of State	SFY-16 Region	PLANNING TOTAL	% change
I	9,996,716	44.01%	I	9,953,797	44.01%	I	(42,919)	-0.01%
II	3,501,302	15.42%	II	3,486,596	15.42%	II	(14,706)	0.00%
III	2,041,775	8.99%	III	2,033,447	8.99%	III	(8,328)	0.00%
IV	2,083,126	9.17%	IV	2,074,597	9.17%	IV	(8,529)	0.00%
V	1,602,131	7.05%	V	1,595,684	7.05%	V	(6,447)	0.00%
VI	1,100,392	4.84%	VI	1,096,121	4.85%	VI	(4,271)	0.00%
VII	1,317,706	5.80%	VII	1,312,535	5.80%	VII	(5,171)	0.00%
VIII	1,069,195	4.71%	VIII	1,065,038	4.71%	VIII	(4,157)	0.00%
TOTAL	22,712,343	100.00%	TOTAL	22,617,815	100.00%	TOTAL	(94,528)	0.0000%

Division of Aging and Adult Services
ALERT

SFY-16-2

**Social Services Block Grant (SSBG)
for SFY-2016**

Attached are the initial allocations for SSBG for SFY 2016. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 1,069,804
Pima Council on Aging	\$ 792,249
Northern Arizona Council of Governments	\$ 114,734
Western Arizona Council of Governments	\$ 314,278
Pinal/Gila Council for Senior Citizens	\$ 140,942
SouthEastern Arizona Governments Organization	\$ 192,399
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 2,624,406

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 5,225,618

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 3							
COCONINO	ATT/HCB (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016	SFY-2016	SFY-2016 TOTAL FUNDS	SFY-2016	SFY-2016
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
REGION 3							
YAVAPAI	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
REGION TOTAL			\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website: https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,321.00	\$ 50,073.00	\$ 55,394.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 13,834.00	\$ -	\$ 13,834.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
MOHAVE							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/AD	\$ 45,448.00	\$ 100,964.00	\$ 146,412.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 5							
GILA							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,894.00	\$ 121,606.00	\$ 192,500.00	\$ -	\$ -
PINAL							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,048.00	\$ 246,688.00	\$ 316,736.00	\$ -	\$ -
REGION TOTAL			\$ 140,942.00	\$ 368,294.00	\$ 509,236.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)	
REGION 6								
COCHISE								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 22,280.00	\$ 641.00	\$ 22,921.00	\$ -	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)					\$ -	\$ -
	CMG/HC (CMG)		ELD/PWD	\$ 7,073.00	\$ 11,016.00	\$ 18,089.00	\$ -	\$ -
	HDM/HC (HDM)		ELD/PWD/AD	\$ 54,539.00	\$ 33,866.00	\$ 88,405.00	\$ -	\$ -
	CNG/HC (CNG)		ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)			\$ -	\$ 26,660.00	\$ 26,660.00	\$ -	\$ -
	PGD/HC (PGD)			\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)			\$ -	\$ 6,685.00	\$ 6,685.00	\$ -	\$ -
	TSP/HC (TSP)		ELD/PWD	\$ -	\$ 48,128.00	\$ 48,128.00	\$ -	\$ -
	COUNTY TOTAL			\$ 83,892.00	\$ 126,996.00	\$ 210,888.00	\$ -	\$ -
GRAHAM								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 9,251.00	\$ 20,073.00	\$ 29,324.00	\$ -	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)						
	CMG/HC (CMG)		ELD/PWD	\$ -	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -
	HDM/HC (HDM)		ELD/PWD/AD	\$ 23,465.00	\$ 13,441.00	\$ 36,906.00	\$ -	\$ -
	CNG/HC (CNG)			\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		ELD/PWD	\$ 4,259.00	\$ -	\$ 4,259.00	\$ -	\$ -
	ADM/HC (ADM)			\$ -	\$ 12,189.00	\$ 12,189.00	\$ -	\$ -
	TSP/HC (TSP)		ELD/PWD	\$ -	\$ 12,393.00	\$ 12,393.00	\$ -	\$ -
	COUNTY TOTAL			\$ 36,975.00	\$ 103,096.00	\$ 140,071.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	HHA/HCB (HHA)	ELD/PWD	\$ 15,929.00	\$ 56,002.00	\$ 71,931.00	\$ -	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 23,772.00	\$ 23,772.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 19,610.00	\$ 67.00	\$ 19,677.00	\$ -	\$ -
	RPR/HCB/REP (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 2,313.00	\$ 7,687.00	\$ 10,000.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 8,771.00	\$ 8,771.00	\$ -	\$ -
	COUNTY TOTAL		\$ 37,852.00	\$ 96,299.00	\$ 134,151.00	\$ -	\$ -
SANTA CRUZ							
	HHA/HCB (HHA)	ELD/PWD	\$ 10,793.00	\$ 11,207.00	\$ 22,000.00	\$ -	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 22,887.00	\$ (11,067.00)	\$ 11,820.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 12,814.00	\$ 12,814.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	COUNTY TOTAL		\$ 33,680.00	\$ 67,954.00	\$ 101,634.00	\$ -	\$ -
	REGION TOTAL		\$ 192,399.00	\$ 394,345.00	\$ 586,744.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website: https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	ALL AAA SERVICES - TOTAL		\$ 3,242,963	\$ 5,225,618	\$ 8,468,581	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

Division of Aging and Adult Services
ALERT

SFY- 16-3

**State General Fund
for SFY-2016**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2016 for your respective Planning and Service Area. The State General Fund allocations are based on the SFY 2015 allocations and are subject to revisions during SFY 2016.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 337,317
Pima Council on Aging	\$ 151,997
Northern Arizona Council of Governments	\$ 63,343
Western Arizona Council of Governments	\$ 61,016
Pinal/Gila Council for Senior Citizens	\$ 50,892
SouthEastern Arizona Governments Organization	\$ 47,472
Navajo Nation	\$ 20,272
Inter-Tribal Council of Arizona	\$ 21,842
Total	\$ 754,151

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, sum of State Independent Living Supports, State Ombudsman, and State Respite are used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 2,389,410
Pima Council on Aging	\$ 1,084,068
Northern Arizona Council of Governments	\$ 489,506
Western Arizona Council of Governments	\$ 471,306
Pinal/Gila Council for Senior Citizens	\$ 398,255
SouthEastern Arizona Governments Organization	\$ 372,412
Navajo Nation	\$ 146,073
Inter-Tribal Council of Arizona	\$ 160,203
Total	\$ 5,511,233

Division of Aging and Adult Services
ALERT

SFY- 16-3

**State General Fund
for SFY-2016**

The following **Respite** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter-Tribal Council of Arizona	\$ 6,372
Total	\$ 462,000

The following **Ombudsman Program** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter-Tribal Council of Arizona	\$ 30,000
Total	\$ 814,116

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-16-5

**Senior Community Service Employment Program
for SFY-2016**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens and Achieve Human Services.

This ALERT is being provided to non-participating regions as information only.

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identify the contract planning levels for your respective Planning and Service Area for SFY 2016. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2016 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

The DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 through June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a ten percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY14 equitable distribution received from the USDOL/ETA. PY15/SFY16 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be initiated to reflect the actual allocations. As a result, PY15/SFY16 Performance Goals have not yet been determined and will be forwarded to sub-grantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities; and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM SFY-16-5 Attachment A
 TRAINING POSITIONS AND FUNDING

July 1, 2015 - June 30, 2016

PY 14 SCSEP (SFY15)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	42	42
PIMA COUNTY	Pima	8	8
REGION 3	Apache	12	44
	Coconino	10	
	Navajo	14	
	Yavapai	8	
ACHIEVE	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		118	118

PY 14 SCSEP (SFY15)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	35%	\$ 322,508.00	\$ 25,432.00	\$ 40,312.00	\$ 388,252.00	\$ 43,140.00	\$ 431,392.00
PIMA COUNTY	7%	\$ 64,318.00	\$ 5,072.00	\$ 8,040.00	\$ 77,430.00	\$ 8,603.00	\$ 86,033.00
REGION 3	37%	\$ 339,966.00	\$ 26,808.00	\$ 42,496.00	\$ 409,270.00	\$ 45,474.00	\$ 454,744.00
ACHIEVE	7%	\$ 64,318.00	\$ 5,072.00	\$ 8,040.00	\$ 77,430.00	\$ 8,603.00	\$ 86,033.00
REGION 5	14%	\$ 128,636.00	\$ 10,145.00	\$ 16,079.00	\$ 154,860.00	\$ 17,207.00	\$ 172,067.00
TOTALS	100%	\$ 919,746.00	\$ 72,529.00	\$ 114,967.00	\$ 1,107,242.00	\$ 123,027.00	\$ 1,230,269.00



Division of Aging and Adult Services
ALERT

SFY-16-6

**Nutrition Services Incentive Program (NSIP)
for SFY-2016**

Attached are the initial allocations that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2016.

The allocations are based on the Federal Fiscal Year (FFY) 2014 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2013, and are subject to revisions during SFY 2016. The Division of Aging and Adult Services expects to receive the FFY 2015 grant award in April 2015, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 518,626
Pima Council on Aging	\$ 208,157
Northern Arizona Council of Governments	\$ 215,177
Western Arizona Council of Governments	\$ 229,461
Pinal/Gila Council for Senior Citizens	\$ 140,399
SouthEastern Arizona Governments Organization	\$ 97,661
Navajo Nation	\$ 345,517
Inter-Tribal Council of Arizona	\$ 90,225
Total	\$ 1,845,223

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 16-6

**NSIP
SFY - 2016**

REGION	(Line # 17) FFY - 2015 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2015 CARRYOVER	(Line # 17) FFY - 2015 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2015 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2016 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2016 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2016 (3/4) TOTAL ALLOCATION	SFY - 2016 CONTRACT ALLOCATION
I	\$ 121,084.00	\$ -	\$ -	\$ 121,084.00	\$ 397,542.00	\$ -	\$ 397,542.00	\$ 518,626.00
II	\$ 52,150.00	\$ -	\$ -	\$ 52,150.00	\$ 156,007.00	\$ -	\$ 156,007.00	\$ 208,157.00
III	\$ 65,122.00	\$ -	\$ -	\$ 65,122.00	\$ 150,055.00	\$ -	\$ 150,055.00	\$ 215,177.00
IV	\$ 76,116.00	\$ -	\$ -	\$ 76,116.00	\$ 153,345.00	\$ -	\$ 153,345.00	\$ 229,461.00
V	\$ 40,472.00	\$ -	\$ -	\$ 40,472.00	\$ 99,927.00	\$ -	\$ 99,927.00	\$ 140,399.00
VI	\$ 28,676.00	\$ -	\$ -	\$ 28,676.00	\$ 68,985.00	\$ -	\$ 68,985.00	\$ 97,661.00
VII	\$ 53,888.00	\$ -	\$ -	\$ 53,888.00	\$ 291,629.00	\$ -	\$ 291,629.00	\$ 345,517.00
VIII	\$ 23,798.00	\$ -	\$ -	\$ 23,798.00	\$ 66,427.00	\$ -	\$ 66,427.00	\$ 90,225.00
TOTAL	\$ 461,306.00	\$ -	\$ -	\$ 461,306.00	\$ 1,383,917.00	\$ -	\$ 1,383,917.00	\$ 1,845,223.00
NOTE:								
1) The 3/4 columns are based on the FFY 2014 NSIP Grant Award and the total number of meals served by Area Agency for FFY 13. FFY 2014 Allocation is \$1,845,223								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**State Health Insurance Assistance Program (SHIP)/ Senior Medicare Patrol (SMP)
for SFY-2016**

SHIP

As previously announced on Alert FFY-15-7X, the Division of Aging and Adult Services (DAAS) will be submitting a grant application in the amount of \$814,496 to the Administration for Community Living (ACL) for the grant term of April 1, 2015 through March 31, 2016 for the State Health Insurance Assistance Program (SHIP).

As part of the anticipated 2015 SHIP grant opportunity, DAAS hereby allocates the remaining nine months funding for SHIP activity for the state fiscal year of 2016.

Emphasis for this grant term will continue to focus on the following activities:

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 - Are disabled, specifically beneficiaries who are under 65 years old,
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS) and/or,
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts.
6. Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Division of Aging and Adult Services
ALERT

SFY-16-7

**State Health Insurance Assistance Program (SHIP)/ Senior Medicare Patrol (SMP)
for SFY-2016**

The following estimated SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2015 through March 31, 2016:

Area Agency on Aging	Total
Area Agency on Aging Region One, Inc.	\$187,500
Pima Council on Aging	\$ 84,000
Northern Arizona Council of Governments	\$ 56,250
Western Arizona Council of Governments	\$ 41,250
Pinal/Gila Council for Senior Citizens	\$ 26,250
SouthEastern Arizona Governments Organization	\$ 21,000
Navajo Nation	\$ 4,500
Inter-Tribal Council of Arizona	\$ 10,500
Total	\$431,250

SHIP funds must be fully expended July 1, 2015 - March 31, 2016. Funds not expended for services provided during this period will NOT be available for services after March 31st, 2015.

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI- SHIP	SHP- SHIP	OTR- Outreach

- Service units should be reported and billed as number of client contacts per billing month.
- Each Area Agency on Aging will be funded according to each agency Overall Performance Score from the most recent performance measurement report (ending September 30th of each year).
- The performance portion of the SHIP funding will be determined based on the methodology used by ACL to calculate the Overall Performance Scores by each region on the eight performance measures factors.
- Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator in December of each year, to review most recent performance (ending September 30th of each year), and again in April to review required performance for the current grant term.

Senior Medicare Patrol (SMP)

Emphasis for this grant term will continue to focus on the following activities:

- Utilization of the national SMP logo and tagline.
- Identify one individual at each AAA to be designated as the key SMP Specialist.

Division of Aging and Adult Services
ALERT

SFY-16-7

**State Health Insurance Assistance Program (SHIP)/ Senior Medicare Patrol (SMP)
for SFY-2016**

- Utilize training materials and information provided by ACL.
- Participate in information/health fairs designed to target Medicare populations.
- Submit monthly reports regarding Medicare fraud, errors, or abuse data.
- Utilization of the Client Contact Forms to list active SMP volunteers, add a volunteer form for new SMP volunteers, track and manage volunteer hours, and produce Public & Media Activity Forms.

The following **initial** SMP allocations are being made to each Area Agency on Aging:

Area Agency on Aging	Allocation
Area Agency on Aging Region One, Inc.	\$ 15,967
Pima Council on Aging	\$ 15,967
Northern Arizona Council of Governments	\$ 15,967
Western Arizona Council of Governments	\$ 15,967
Pinal/Gila Council for Senior Citizens	\$ 15,967
SouthEastern Arizona Governments Organization	\$ 15,967
Navajo Nation	\$ 15,967
Inter-Tribal Council of Arizona	\$ 15,967
Total	\$ 127,736

SMP funds must be expended fully within the grant term year beginning June 1, 2015 through May 31, 2016

The following service code is to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

- **SMP** – Senior Medicare Patrol

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI- SHIP	SMP- SMP

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 1	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 337,317.00	\$ 337,317.00	\$ -	\$ 337,317.00
2. OAA ADMIN. III C-1	\$ -	\$ 767,831.00	\$ 767,831.00	\$ -	\$ 767,831.00
3. OAA ADMIN. III-E	\$ -	\$ 143,758.00	\$ 143,758.00	\$ -	\$ 143,758.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ 342,476.00
5. TITLE III-B	\$ -	\$ 2,828,203.00	\$ 2,828,203.00	\$ -	\$ 2,828,203.00
6. TITLE III-C1	\$ -	\$ 2,628,556.00	\$ 2,628,556.00	\$ -	\$ 2,628,556.00
7. TITLE III-C2	\$ -	\$ 2,043,095.00	\$ 2,043,095.00	\$ -	\$ 2,043,095.00
8. TITLE III-D	\$ -	\$ 171,590.00	\$ 171,590.00	\$ -	\$ 171,590.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,201,371.00	\$ 1,201,371.00	\$ -	\$ 1,201,371.00
10. NSIP	\$ -	\$ 518,626.00	\$ 518,626.00	\$ -	\$ 518,626.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 28,076.00	\$ 28,076.00	\$ -	\$ 28,076.00
12. TITLE VII FED. OMB	\$ -	\$ 141,317.00	\$ 141,317.00	\$ -	\$ 141,317.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,389,410.00	\$ 2,389,410.00	\$ -	\$ 2,389,410.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,082,279.00	\$ 3,082,279.00	\$ -	\$ 3,082,279.00
17. S.H.I.P.	\$ -	\$ 187,500.00	\$ 187,500.00	\$ -	\$ 187,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 388,252.00	\$ 388,252.00	\$ -	\$ 388,252.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
23. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$17,862,062.00	\$ 17,862,062.00	\$ -	\$ 17,862,062.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 2	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,997.00	\$ 151,997.00	\$ -	\$ 151,997.00
2. OAA ADMIN. III C-1	\$ -	\$ 293,073.00	\$ 293,073.00	\$ -	\$ 293,073.00
3. OAA ADMIN. III-E	\$ -	\$ 47,336.00	\$ 47,336.00	\$ -	\$ 47,336.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 988,452.00	\$ 988,452.00	\$ -	\$ 988,452.00
6. TITLE III-C1	\$ -	\$ 921,164.00	\$ 921,164.00	\$ -	\$ 921,164.00
7. TITLE III-C2	\$ -	\$ 706,001.00	\$ 706,001.00	\$ -	\$ 706,001.00
8. TITLE III-D	\$ -	\$ 59,027.00	\$ 59,027.00	\$ -	\$ 59,027.00
9. TITLE III-E CAREGIVER	\$ -	\$ 472,944.06	\$ 472,944.06	\$ -	\$ 472,944.06
10. NSIP	\$ -	\$ 208,157.00	\$ 208,157.00	\$ -	\$ 208,157.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 9,657.00	\$ 9,657.00	\$ -	\$ 9,657.00
12. TITLE VII FED. OMB	\$ -	\$ 48,613.00	\$ 48,613.00	\$ -	\$ 48,613.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,084,068.00	\$ 1,084,068.00	\$ -	\$ 1,084,068.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 84,000.00	\$ 84,000.00	\$ -	\$ 84,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
26. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 7,242,326.06	\$ 7,242,326.06	\$ -	\$ 7,242,326.06
* Initial Alert includes \$59,671.06					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 3	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,343.00	\$ 63,343.00	\$ -	\$ 63,343.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,989.00	\$ 169,989.00	\$ -	\$ 169,989.00
3. OAA ADMIN. III-E	\$ -	\$ 22,338.00	\$ 22,338.00	\$ -	\$ 22,338.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 581,827.00	\$ 581,827.00	\$ -	\$ 581,827.00
6. TITLE III-C1	\$ -	\$ 544,133.00	\$ 544,133.00	\$ -	\$ 544,133.00
7. TITLE III-C2	\$ -	\$ 409,372.00	\$ 409,372.00	\$ -	\$ 409,372.00
8. TITLE III-D	\$ -	\$ 34,020.00	\$ 34,020.00	\$ -	\$ 34,020.00
9. TITLE III-E CAREGIVER	\$ -	\$ 238,184.00	\$ 238,184.00	\$ -	\$ 238,184.00
10. NSIP	\$ -	\$ 215,177.00	\$ 215,177.00	\$ -	\$ 215,177.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,566.00	\$ 5,566.00	\$ -	\$ 5,566.00
12. TITLE VII FED. OMB	\$ -	\$ 28,018.00	\$ 28,018.00	\$ -	\$ 28,018.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 489,506.00	\$ 489,506.00	\$ -	\$ 489,506.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 56,250.00	\$ 56,250.00	\$ -	\$ 56,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 4,062,213.00	\$ 4,062,213.00	\$ -	\$ 4,062,213.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 4	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,016.00	\$ 61,016.00	\$ -	\$ 61,016.00
2. OAA ADMIN. III C-1	\$ -	\$ 184,334.00	\$ 184,334.00	\$ -	\$ 184,334.00
3. OAA ADMIN. III-E	\$ -	\$ 25,252.00	\$ 25,252.00	\$ -	\$ 25,252.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 588,869.00	\$ 588,869.00	\$ -	\$ 588,869.00
6. TITLE III-C1	\$ -	\$ 550,433.00	\$ 550,433.00	\$ -	\$ 550,433.00
7. TITLE III-C2	\$ -	\$ 415,249.00	\$ 415,249.00	\$ -	\$ 415,249.00
8. TITLE III-D	\$ -	\$ 34,539.00	\$ 34,539.00	\$ -	\$ 34,539.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,823.00	\$ 241,823.00	\$ -	\$ 241,823.00
10. NSIP	\$ -	\$ 229,461.00	\$ 229,461.00	\$ -	\$ 229,461.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,652.00	\$ 5,652.00	\$ -	\$ 5,652.00
12. TITLE VII FED. OMB	\$ -	\$ 28,446.00	\$ 28,446.00	\$ -	\$ 28,446.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,306.00	\$ 471,306.00	\$ -	\$ 471,306.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 704,263.00	\$ 704,263.00	\$ -	\$ 704,263.00
17. S.H.I.P.	\$ -	\$ 41,250.00	\$ 41,250.00	\$ -	\$ 41,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,734,087.00	\$ 3,734,087.00	\$ -	\$ 3,734,087.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 5	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,892.00	\$ 50,892.00	\$ -	\$ 50,892.00
2. OAA ADMIN. III C-1	\$ -	\$ 151,979.00	\$ 151,979.00	\$ -	\$ 151,979.00
3. OAA ADMIN. III-E	\$ -	\$ 18,681.00	\$ 18,681.00	\$ -	\$ 18,681.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 451,476.00	\$ 451,476.00	\$ -	\$ 451,476.00
6. TITLE III-C1	\$ -	\$ 422,867.00	\$ 422,867.00	\$ -	\$ 422,867.00
7. TITLE III-C2	\$ -	\$ 315,583.00	\$ 315,583.00	\$ -	\$ 315,583.00
8. TITLE III-D	\$ -	\$ 26,155.00	\$ 26,155.00	\$ -	\$ 26,155.00
9. TITLE III-E CAREGIVER	\$ -	\$ 183,122.00	\$ 183,122.00	\$ -	\$ 183,122.00
10. NSIP	\$ -	\$ 140,399.00	\$ 140,399.00	\$ -	\$ 140,399.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,280.00	\$ 4,280.00	\$ -	\$ 4,280.00
12. TITLE VII FED. OMB	\$ -	\$ 21,541.00	\$ 21,541.00	\$ -	\$ 21,541.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,255.00	\$ 398,255.00	\$ -	\$ 398,255.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 154,860.00	\$ 154,860.00	\$ -	\$ 154,860.00
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,951,318.00	\$ 2,951,318.00	\$ -	\$ 2,951,318.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 6	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,472.00	\$ 47,472.00	\$ -	\$ 47,472.00
2. OAA ADMIN. III C-1	\$ -	\$ 116,750.00	\$ 116,750.00	\$ -	\$ 116,750.00
3. OAA ADMIN. III-E	\$ -	\$ 11,526.00	\$ 11,526.00	\$ -	\$ 11,526.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 308,769.00	\$ 308,769.00	\$ -	\$ 308,769.00
6. TITLE III-C1	\$ -	\$ 290,397.00	\$ 290,397.00	\$ -	\$ 290,397.00
7. TITLE III-C2	\$ -	\$ 211,963.00	\$ 211,963.00	\$ -	\$ 211,963.00
8. TITLE III-D	\$ -	\$ 17,435.00	\$ 17,435.00	\$ -	\$ 17,435.00
9. TITLE III-E CAREGIVER	\$ -	\$ 122,069.00	\$ 122,069.00	\$ -	\$ 122,069.00
10. NSIP	\$ -	\$ 97,661.00	\$ 97,661.00	\$ -	\$ 97,661.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,853.00	\$ 2,853.00	\$ -	\$ 2,853.00
12. TITLE VII FED. OMB	\$ -	\$ 14,359.00	\$ 14,359.00	\$ -	\$ 14,359.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,412.00	\$ 372,412.00	\$ -	\$ 372,412.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,292,212.00	\$ 2,292,212.00	\$ -	\$ 2,292,212.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 7	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,272.00	\$ 20,272.00	\$ -	\$ 20,272.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,721.00	\$ 129,721.00	\$ -	\$ 129,721.00
3. OAA ADMIN. III-E	\$ -	\$ 14,160.00	\$ 14,160.00	\$ -	\$ 14,160.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 365,334.00	\$ 365,334.00	\$ -	\$ 365,334.00
6. TITLE III-C1	\$ -	\$ 361,958.00	\$ 361,958.00	\$ -	\$ 361,958.00
7. TITLE III-C2	\$ -	\$ 251,889.00	\$ 251,889.00	\$ -	\$ 251,889.00
8. TITLE III-D	\$ -	\$ 20,844.00	\$ 20,844.00	\$ -	\$ 20,844.00
9. TITLE III-E CAREGIVER	\$ -	\$ 147,748.00	\$ 147,748.00	\$ -	\$ 147,748.00
10. NSIP	\$ -	\$ 345,517.00	\$ 345,517.00	\$ -	\$ 345,517.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,593.00	\$ 3,593.00	\$ -	\$ 3,593.00
12. TITLE VII FED. OMB	\$ -	\$ 17,288.00	\$ 17,288.00	\$ -	\$ 17,288.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,073.00	\$ 146,073.00	\$ -	\$ 146,073.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,881,236.00	\$ 1,881,236.00	\$ -	\$ 1,881,236.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 8	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,842.00	\$ 21,842.00	\$ -	\$ 21,842.00
2. OAA ADMIN. III C-1	\$ -	\$ 124,141.00	\$ 124,141.00	\$ -	\$ 124,141.00
3. OAA ADMIN. III-E	\$ -	\$ 13,027.00	\$ 13,027.00	\$ -	\$ 13,027.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 295,943.00	\$ 295,943.00	\$ -	\$ 295,943.00
6. TITLE III-C1	\$ -	\$ 278,293.00	\$ 278,293.00	\$ -	\$ 278,293.00
7. TITLE III-C2	\$ -	\$ 203,291.00	\$ 203,291.00	\$ -	\$ 203,291.00
8. TITLE III-D	\$ -	\$ 16,726.00	\$ 16,726.00	\$ -	\$ 16,726.00
9. TITLE III-E CAREGIVER	\$ -	\$ 117,107.00	\$ 117,107.00	\$ -	\$ 117,107.00
10. NSIP	\$ -	\$ 90,225.00	\$ 90,225.00	\$ -	\$ 90,225.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,736.00	\$ 2,736.00	\$ -	\$ 2,736.00
12. TITLE VII FED. OMB	\$ -	\$ 13,774.00	\$ 13,774.00	\$ -	\$ 13,774.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,203.00	\$ 160,203.00	\$ -	\$ 160,203.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,400,147.00	\$ 1,400,147.00	\$ -	\$ 1,400,147.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	INCREASE/ (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,937,818.00	\$ 1,937,818.00	\$ -	\$ 1,937,818.00
3. OAA ADMIN. III-E	\$ -	\$ 296,078.00	\$ 296,078.00	\$ -	\$ 296,078.00
4. SSBG ADMIN.	\$ -	\$ 760,558.00	\$ 760,558.00	\$ -	\$ 760,558.00
5. TITLE III-B	\$ -	\$ 6,408,873.00	\$ 6,408,873.00	\$ -	\$ 6,408,873.00
6. TITLE III-C1	\$ -	\$ 5,997,801.00	\$ 5,997,801.00	\$ -	\$ 5,997,801.00
7. TITLE III-C2	\$ -	\$ 4,556,443.00	\$ 4,556,443.00	\$ -	\$ 4,556,443.00
8. TITLE III-D	\$ -	\$ 380,336.00	\$ 380,336.00	\$ -	\$ 380,336.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,724,368.06	\$ 2,724,368.06	\$ -	\$ 2,724,368.06
10. NSIP	\$ -	\$ 1,845,223.00	\$ 1,845,223.00	\$ -	\$ 1,845,223.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 62,413.00	\$ 62,413.00	\$ -	\$ 62,413.00
12. TITLE VII FED. OMB	\$ -	\$ 313,356.00	\$ 313,356.00	\$ -	\$ 313,356.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,511,233.00	\$ 5,511,233.00	\$ -	\$ 5,511,233.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,089,466.00	\$ 7,089,466.00	\$ -	\$ 7,089,466.00
17. S.H.I.P.	\$ -	\$ 431,250.00	\$ 431,250.00	\$ -	\$ 431,250.00
18. SENIOR PATROL	\$ -	\$ 127,736.00	\$ 127,736.00	\$ -	\$ 127,736.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
22. SCSEP (TITLE V)	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
23. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
27. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 41,425,601.06	\$ 41,425,601.06	\$ -	\$ 41,425,601.06

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	REVISED SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
OLDER AMERICANS ACT	\$ -	\$ 22,677,486.06	\$ 22,677,486.06	\$ -	\$ 22,677,486.06
STATE (ILS, RSP, OMB)	\$ -	\$ 6,787,349.00	\$ 6,787,349.00	\$ -	\$ 6,787,349.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,850,024.00	\$ -	\$ 7,850,024.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 558,986.00	\$ 558,986.00	\$ -	\$ 558,986.00
NSIP	\$ -	\$ 1,845,223.00	\$ 1,845,223.00	\$ -	\$ 1,845,223.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
CHRONIC DISESE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 41,425,601.06	\$ 41,425,601.06	\$ -	\$ 41,425,601.06
TOTAL	\$ -	\$ 41,425,601.06	\$ 41,425,601.06	\$ -	\$ 41,425,601.06

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 16-1	TITLE III/VII PLANNING LEVELS FOR SFY 2016	1/30/2015
2. ALERT 16-2	SSBG ALLOCATIONS FOR SFY 2016	1/30/2015
3. ALERT 16-3	STATE ALLOCATIONS FOR SFY 2016	1/30/2015
4. ALERT 16-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2016	1/30/2015
5. ALERT 16-6	NSIP ALLOCATIONS FOR SFY 2016	1/30/2015
6. ALERT 16-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2016	1/30/2015