



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Clarence H. Carter  
Director

February 29, 2012

To: Area Agencies on Aging  
Mohave County Career Center One-Stop

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: Area Agency on Aging SFY 2012 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-12-1D	Title III and Title VII – Carryover and Revised Allocations
ALERT SFY-12-2C	Social Services Block Grant – Revised Allocations and JAD Funding
ALERT SFY-12-3C	State General Fund – Revised Allocations
ALERT SFY-12-5C	Senior Community Service Employment Program – Carryover
ALERT SFY-12-5D	Senior Community Service Employment Program - Re-Allocations
ALERT SFY-12-10D	Policy and Procedures- Chapter 3000, Section 3900 Discretionary Grants
ALERT SFY-12-10E	Policy and Procedure – Senior Community Services Employment Program Additional Indicator on Volunteerism
ALERT SFY-12-11G	Other Funds - Lifespan Respite Allocation
ALERT SFY-12-11H	Other Funds – Care Transitions Allocations
ALERT SFY-12-11I	Other Funds – Refugee Resettlement Allocations
ALERT SFY-12-12B	Technical Assistance - CarePRO

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2012 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday, March 19, 2012. An amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Cindy Saverino, Joel Millman, David Besst, Jennifer Cain, Jennifer Ramirez, Jutta Ulrich, Syble Oliver, Patricia Gonzales-Emblem, Tammy Frazee, Lela Wendell, Roberta Blyth, Lynn Cassidy, Jenelle Birchmeier, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-12-1D

**Older Americans Act Title III and VII  
for SFY-2012**

The approved 10 percent SFY 2011 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation for SFY 2012.

The Division of Aging and Adult Services received a decrease of \$289,858 for Older Americans Act Title III and Title VII collectively in the FFY 2011 grant awards from the Administration on Aging. A full 100 percent of the FFY 2011 decrease was placed into the SFY 2012 allocation. Had the decrease been received earlier in SFY 2011, three-fourths of the decrease would have been placed in SFY 2011 and one-fourth of the decrease would have been placed in SFY 2012.

Decreases of \$285,056 occurred in Title III and \$4,802 in Title VII in the following subparts:

- A decrease of \$88,816 in III-B
- A decrease of \$97,725 in III-C1
- A decrease of \$21,632 in III-C2
- A decrease of \$764 in III-D
- A decrease of \$76,119 in III-E
- A decrease of \$1,944 in VII-Elder Abuse
- A decrease of \$2,858 in VII-Federal Ombudsman

Attached are the revised allocations that identify the contract levels for your respective Planning and Service Area for SFY 2012. These revised allocations are based on the current FFY 2011 grant and the estimated FFY 2012 grant award. When the Division receives its actual FFY 2012 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-11	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,448,464	8,932,970	4,488,153	404,463	348,130	103,449	3,227,992	24,953,621
New Mexico	41,701	50,012	25,127	2,370	1,949	579	17,605	139,343
Utah	8,760	10,505	5,278	461	409	122	3,655	29,190
Total Navajo	50,461	60,517	30,405	2,831	2,358	701	21,260	168,533
<b>NGA FY-12</b>								
Total Federal	7,359,648	8,835,245	4,466,521	403,699	345,272	101,505	3,151,873	24,663,763
New Mexico	42,571	51,107	25,836	2,366	1,997	587	17,635	142,099
Utah	8,456	10,151	5,132	460	397	117	3,554	28,267
Total Navajo	51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
<b>NGA BREAKDOWN</b>								
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY11 NGA (W/O Navajo)</i>	7,398,003	8,872,453	4,457,748	401,632	323,158	75,628	3,206,732	24,735,354
<i>FY11 NAVAJO TRANSFER</i>	50,461	60,517	30,405	2,831	2,358	701	21,260	168,533
<i>FY12 EST. NGA (W/O Navajo)</i>	7,308,621	8,773,987	4,435,553	400,873	320,264	73,681	3,130,684	24,443,663
<i>FY12 EST. NAVAJO TRANSFER</i>	51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
<i>1/4 FY11 NGA (W/O Navajo)</i>	1,783,106	2,151,940	1,077,490	99,805	77,742	17,828	756,882	5,964,792
<i>1/4 FY11 NAVAJO TRANSFER</i>	12,762	15,378	7,640	703	605	183	5,195	42,466
<i>3/4 FY12 EST. NGA (W/O Navajo)</i>	5,481,466	6,580,490	3,326,665	300,655	240,198	55,261	2,348,013	18,332,747
<i>3/4 FY12 EST. NAVAJO TRANSFER</i>	38,270	45,944	23,226	2,120	1,796	528	15,892	127,775
<i>TOTAL NGA (W/O Navajo)</i>	7,264,571	8,732,430	4,404,155	400,460	317,940	73,089	3,104,895	24,297,539
<i>TOTAL NAVAJO TRANSFER</i>	51,033	61,322	30,866	2,823	2,400	711	21,087	170,240
<i>TOTAL FEDERAL</i>	7,315,604	8,793,752	4,435,020	403,283	320,340	73,799	3,125,982	24,467,779
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	365,780	439,888	221,751	20,164	0	0	156,299	1,203,682
AAA	694,982	835,406	421,327	38,312	0	0	296,968	2,286,995
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2012**

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		7,264,571	8,732,430	4,404,155	400,460	317,940	73,089	3,104,895	24,297,540
NAVAJO TRANSFER		51,033	61,322	30,866	2,823	2,400	711	21,087	170,242
TOTAL AVAILABLE		7,315,604	8,793,752	4,435,021	403,283	320,340	73,800	3,125,982	24,467,782
LESS DAAS OMBUDS		108,969	0	0	0	0	0	0	108,969
LESS STATE ADMIN		0	1,047,383	0	0	0	0	156,299	1,203,682
LESS 10% AAA ADMIN		0	1,990,027	0	0	0	0	296,968	2,286,995
LESS NAVAJO TRANSFER		51,033	61,322	30,866	2,823	2,400	711	21,087	170,242
TOTAL FED PROGRAM		7,155,602	5,695,020	4,404,155	400,460	317,940	73,089	2,651,628	20,697,894
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		7,155,602	5,695,020	4,404,155	400,460	317,940	73,089	2,651,628	20,697,894
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		608,226	484,077	374,353	34,039	27,025	6,213	225,388	1,759,321
F1 = PROGRAM BALANCE		6,372,976	5,020,943	3,994,202	366,421	290,915	66,876	2,426,240	18,538,573
AAA ADMIN FED		0	1,990,027	0	0	0	0	296,968	2,286,995
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,510,027	0	0	0	0	296,968	1,806,995

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	3,013,154	2,373,910	1,888,465	173,244	137,542	31,618	1,147,130	8,765,063
F2	12.48%	75,909	60,415	46,721	4,248	3,373	775	28,129	219,570
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	713,943	0	0	0	0	140,407	854,350
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,110,863	3,232,018	1,939,636	177,492	140,915	32,393	1,315,666	9,948,983

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	1,015,633	800,166	636,539	58,395	46,361	10,657	386,659	2,954,410
F2	10.04%	61,075	48,609	37,591	3,418	2,714	624	22,632	176,663
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	240,646	0	0	0	0	47,326	287,972
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,098,508	1,173,171	678,580	61,813	49,075	11,281	456,617	3,529,045

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	435,476	343,090	272,931	25,038	19,879	4,570	165,789	1,266,773
F2	22.78%	138,561	110,278	85,282	7,754	6,157	1,415	51,346	400,793
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	103,183	0	0	0	0	20,292	123,475
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		595,837	640,301	362,663	32,792	26,036	5,985	237,427	1,901,041

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	533,997	420,709	334,678	30,703	24,375	5,604	203,297	1,553,363
F2	15.58%	94,789	75,441	58,341	5,305	4,212	968	35,126	274,182
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	126,526	0	0	0	0	24,883	151,409
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		650,586	706,426	397,469	36,008	28,587	6,572	263,306	2,088,954

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	336,433	265,058	210,856	19,344	15,358	3,530	128,082	978,661
F2	13.59%	82,635	65,768	50,860	4,625	3,672	844	30,622	239,026
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	79,715	0	0	0	0	15,677	95,392
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		440,868	494,291	266,166	23,969	19,030	4,374	174,381	1,423,079

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	250,445	197,313	156,964	14,400	11,432	2,628	95,346	728,528
F2	12.41%	75,504	60,093	46,472	4,226	3,355	771	27,979	218,400
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	59,341	0	0	0	0	11,670	71,011
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		347,749	400,497	207,886	18,626	14,787	3,399	134,995	1,127,939

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	318,695	251,083	199,739	18,324	14,554	3,347	121,329	927,071
F2	5.30%	32,261	25,676	19,856	1,805	1,433	330	11,955	93,316
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	75,512	0	0	0	0	14,851	90,363
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		372,756	436,021	224,045	20,129	15,987	3,677	148,135	1,220,750
INTERSTATE TRANSFER		51,033	61,322	30,866	2,823	2,400	711	21,087	170,242
TOTAL		423,789	497,343	254,911	22,952	18,387	4,388	169,222	1,390,992

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	469,143	369,614	294,031	26,974	21,415	4,922	178,606	1,364,705
F2	7.81%	47,491	37,798	29,230	2,658	2,110	485	17,599	137,371
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	111,160	0	0	0	0	21,861	133,021
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		538,434	602,322	327,711	29,632	23,525	5,407	218,066	1,745,097

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,372,976	5,020,943	3,994,203	366,422	290,916	66,876	2,426,238	18,538,574
F2	100.00%	608,225	484,078	374,353	34,039	27,026	6,212	225,388	1,759,321
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,510,026	0	0	0	0	296,967	1,806,993
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,155,601	7,685,047	4,404,156	400,461	317,942	73,088	2,948,593	22,984,888
INTERSTATE TRANSFER		51,033	61,322	30,866	2,823	2,400	711	21,087	170,242
TOTAL		7,206,634	7,746,369	4,435,022	403,284	320,342	73,799	2,969,680	23,155,130

## SFY-2012 PLANNING LEVELS FOR AAA'S

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	3,110,863	3,232,018	1,939,636	177,492	140,915	32,393	1,315,666	9,948,983	914,350	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	1,278,601	1,296,911	1,035,081	0	0	0	0	3,610,593	407,529	INCREASE OVER 99-00 BASE
TOTAL 11-12	3,110,863	3,232,018	1,939,636	177,492	140,915	32,393	1,315,666	9,948,983	914,350	FY11-12 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	1,098,508	1,173,171	678,580	61,813	49,075	11,281	456,617	3,529,045	347,972	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	428,960	428,360	352,166	0	0	0	0	1,209,486	129,506	INCREASE OVER 99-00 BASE
TOTAL 11-12	1,098,508	1,173,171	678,580	61,813	49,075	11,281	456,617	3,529,045	347,972	FY11-12 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	595,837	640,301	362,663	32,792	26,036	5,985	237,427	1,901,041	183,475	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	255,149	246,635	200,595	0	0	0	0	702,379	61,936	INCREASE OVER 99-00 BASE
TOTAL 11-12	595,837	640,301	362,663	32,792	26,036	5,985	237,427	1,901,041	183,475	FY11-12 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	650,586	706,426	397,469	36,008	28,587	6,572	263,306	2,088,954	211,409	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	326,450	324,122	243,312	0	0	0	0	893,884	88,052	INCREASE OVER 99-00 BASE
TOTAL 11-12	650,586	706,426	397,469	36,008	28,587	6,572	263,306	2,088,954	211,409	FY11-12 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	440,868	494,291	266,166	23,969	19,030	4,374	174,381	1,423,079	155,392	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	199,353	197,007	153,116	0	0	0	0	549,476	52,991	INCREASE OVER 99-00 BASE
TOTAL 11-12	440,868	494,291	266,166	23,969	19,030	4,374	174,381	1,423,079	155,392	FY11-12 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	347,749	400,497	207,886	18,626	14,787	3,399	134,995	1,127,939	131,011	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	123,438	119,934	103,340	0	0	0	0	346,712	31,930	INCREASE OVER 99-00 BASE
TOTAL 11-12	347,749	400,497	207,886	18,626	14,787	3,399	134,995	1,127,939	131,011	FY11-12 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	423,789	497,343	254,911	22,952	18,387	4,388	169,222	1,390,992	150,363	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	166,668	176,610	134,213	0	0	0	0	477,491	51,904	INCREASE OVER 99-00 BASE
TOTAL 11-12	423,789	497,343	254,911	22,952	18,387	4,388	169,222	1,390,992	150,363	FY11-12 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	538,434	602,322	327,711	29,632	23,525	5,407	218,066	1,745,097	193,021	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	218,909	229,223	176,103	0	0	0	0	624,235	75,566	INCREASE OVER 99-00 BASE
TOTAL 11-12	538,434	602,322	327,711	29,632	23,525	5,407	218,066	1,745,097	193,021	FY11-12 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	7,206,634	7,746,369	4,435,022	403,284	320,342	73,799	2,969,680	23,155,130	2,286,993	FY 11-12 FUNDS
HOLD-HARMLESS 11-12	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	2,997,528	3,018,802	2,397,926	0	0	0	0	8,414,256	899,414	INCREASE OVER 99-00 BASE
TOTAL 11-12	7,206,634	7,746,369	4,435,022	403,284	320,342	73,799	2,969,680	23,155,130	2,286,993	FY11-12 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**



# ALERT 12-1D

## SFY 11-12 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>III-B</b>	3,110,863	1,098,508	595,837	650,586	440,868	347,749	423,789	538,434	7,206,634
<b>PROGRAM MATCH</b>	182,993	64,619	35,050	38,270	25,934	20,456	24,929	31,673	423,923
<b>TOTAL</b>	3,293,856	1,163,127	630,887	688,856	466,802	368,205	448,718	570,107	7,630,557
<b>III-C1</b>	3,232,018	1,173,171	640,301	706,426	494,291	400,497	497,343	602,322	7,746,369
<b>Less Admin. (See below)</b>	773,943	300,646	163,183	186,526	139,715	119,341	135,512	171,160	1,990,026
<b>III-C1 Sub-total</b>	2,458,075	872,525	477,118	519,900	354,576	281,156	361,831	431,162	5,756,343
<b>PROGRAM MATCH</b>	144,594	51,325	28,066	30,583	20,858	16,539	21,284	25,363	338,611
<b>TOTAL</b>	2,602,669	923,850	505,184	550,483	375,434	297,695	383,115	456,525	6,094,954
<b>III-C2</b>	1,939,636	678,580	362,663	397,469	266,166	207,886	254,911	327,711	4,435,022
<b>PROGRAM MATCH</b>	114,097	39,917	21,333	23,381	15,657	12,229	14,995	19,277	260,886
<b>TOTAL</b>	2,053,733	718,497	383,996	420,850	281,823	220,115	269,906	346,988	4,695,908
<b>III-D</b>	177,492	61,813	32,792	36,008	23,969	18,626	22,952	29,632	403,284
<b>PROGRAM MATCH</b>	10,441	3,636	1,929	2,118	1,410	1,096	1,350	1,743	23,723
<b>TOTAL</b>	187,933	65,449	34,721	38,126	25,379	19,722	24,302	31,375	427,007
<b>VII OMB.</b>	140,915	49,075	26,036	28,587	19,030	14,787	18,387	23,525	320,342
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	140,915	49,075	26,036	28,587	19,030	14,787	18,387	23,525	320,342
<b>VII ABUSE</b>	32,393	11,281	5,985	6,572	4,374	3,399	4,388	5,407	73,799
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	32,393	11,281	5,985	6,572	4,374	3,399	4,388	5,407	73,799

# ALERT 12-1D

## SFY 11-12 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,315,666	456,617	237,427	263,306	174,381	134,995	169,222	218,066	2,969,680
Less Admin. (See below)	140,407	47,326	20,292	24,883	15,677	11,670	14,851	21,861	296,967
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,175,259	409,291	217,135	238,423	158,704	123,325	154,371	196,205	2,672,713
TITLE III-C1									
ADMIN	773,943	300,646	163,183	186,526	139,715	119,341	135,512	171,160	1,990,026
ADMIN. MATCH	257,981	100,215	54,394	62,175	46,572	39,780	45,171	57,053	663,342
<b>TOTAL</b>	1,031,924	400,861	217,577	248,701	186,287	159,121	180,683	228,213	2,653,368
III-E CAREGIVER									
ADMIN	140,407	47,326	20,292	24,883	15,677	11,670	14,851	21,861	296,967
ADMIN. MATCH	46,802	15,775	6,764	8,294	5,226	3,890	4,950	7,287	98,989
<b>TOTAL</b>	187,209	63,101	27,056	33,177	20,903	15,560	19,801	29,148	395,956
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	9,948,983	3,529,045	1,901,041	2,088,954	1,423,079	1,127,939	1,390,992	1,745,097	23,155,130
<b>PROGRAM MATCH</b>	452,125	159,497	86,378	94,352	63,859	50,320	62,558	78,056	1,047,143
<b>ADMIN. MATCH</b>	304,783	115,990	61,158	70,469	51,798	43,670	50,121	64,340	762,331
<b>TOTAL FED/STATE</b>	10,705,891	3,804,532	2,048,577	2,253,775	1,538,736	1,221,929	1,503,671	1,887,493	24,964,604

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2012.**

**ALERT 12-1C**

<b>SFY-12 Region</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>VII OMB.</b>	<b>VII ABUSE</b>	<b>CAREGIVER</b>	<b>TOTAL</b>	<b>ADMIN*</b>
I	3,140,130	3,261,717	1,947,014	177,745	141,878	33,041	1,339,841	10,041,366	923,952
II	1,108,701	1,183,435	681,149	61,901	49,410	11,506	465,009	3,561,111	351,210
III	601,244	645,504	364,025	32,839	26,213	6,105	241,790	1,917,720	184,863
IV	656,524	712,271	398,966	36,058	28,782	6,704	268,145	2,107,450	213,112
V	444,820	498,137	267,163	24,002	19,159	4,462	177,586	1,435,329	156,464
VI	350,820	403,459	208,660	18,652	14,888	3,468	137,477	1,137,424	131,809
VII	426,683	500,103	255,325	22,985	18,469	4,459	171,997	1,400,021	151,379
VIII	543,320	607,201	328,943	29,674	23,686	5,515	222,072	1,760,411	194,516
<b>TOTAL</b>	<b>7,272,242</b>	<b>7,811,827</b>	<b>4,451,245</b>	<b>403,856</b>	<b>322,485</b>	<b>75,260</b>	<b>3,023,917</b>	<b>23,360,832</b>	<b>2,307,305</b>

**ALERT 12-1D**

<b>SFY-12 Region</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>VII OMB.</b>	<b>VII ABUSE</b>	<b>CAREGIVER</b>	<b>TOTAL</b>	<b>ADMIN*</b>
I	3,110,863	3,232,018	1,939,636	177,492	140,915	32,393	1,315,666	9,948,983	914,350
II	1,098,508	1,173,171	678,580	61,813	49,075	11,281	456,617	3,529,045	347,972
III	595,837	640,301	362,663	32,792	26,036	5,985	237,427	1,901,041	183,475
IV	650,586	706,426	397,469	36,008	28,587	6,572	263,306	2,088,954	211,409
V	440,868	494,291	266,166	23,969	19,030	4,374	174,381	1,423,079	155,392
VI	347,749	400,497	207,886	18,626	14,787	3,399	134,995	1,127,939	131,011
VII	423,789	497,343	254,911	22,952	18,387	4,388	169,222	1,390,992	150,363
VIII	538,434	602,322	327,711	29,632	23,525	5,407	218,066	1,745,097	193,021
<b>TOTAL</b>	<b>7,206,634</b>	<b>7,746,369</b>	<b>4,435,022</b>	<b>403,284</b>	<b>320,342</b>	<b>73,799</b>	<b>2,969,680</b>	<b>23,155,130</b>	<b>2,286,993</b>

**Difference**

<b>Region</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>VII OMB.</b>	<b>VII ABUSE</b>	<b>CAREGIVER</b>	<b>TOTAL</b>	<b>ADMIN*</b>
I	(29,267)	(29,699)	(7,378)	(253)	(963)	(648)	(24,175)	(92,383)	(9,602)
II	(10,193)	(10,264)	(2,569)	(88)	(335)	(225)	(8,392)	(32,066)	(3,238)
III	(5,407)	(5,203)	(1,362)	(47)	(177)	(120)	(4,363)	(16,679)	(1,388)
IV	(5,938)	(5,845)	(1,497)	(50)	(195)	(132)	(4,839)	(18,496)	(1,703)
V	(3,952)	(3,846)	(997)	(33)	(129)	(88)	(3,205)	(12,250)	(1,072)
VI	(3,071)	(2,962)	(774)	(26)	(101)	(69)	(2,482)	(9,485)	(798)
VII	(2,894)	(2,760)	(414)	(33)	(82)	(71)	(2,775)	(9,029)	(1,016)
VIII	(4,886)	(4,879)	(1,232)	(42)	(161)	(108)	(4,006)	(15,314)	(1,495)
<b>TOTAL</b>	<b>(65,608)</b>	<b>(65,458)</b>	<b>(16,223)</b>	<b>(572)</b>	<b>(2,143)</b>	<b>(1,461)</b>	<b>(54,237)</b>	<b>(205,702)</b>	<b>(20,312)</b>

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 12-1C

## ALERT 12-1D

## Difference

SFY-12 Region	PLANNING TOTAL	% of State	SFY-12 Region	PLANNING TOTAL	% of State	SFY-12 Region	PLANNING TOTAL	% change
I	10,041,366	42.98%	I	9,948,983	42.97%	I	(92,383)	-0.02%
II	3,561,111	15.24%	II	3,529,045	15.24%	II	(32,066)	0.00%
III	1,917,720	8.21%	III	1,901,041	8.21%	III	(16,679)	0.00%
IV	2,107,450	9.02%	IV	2,088,954	9.02%	IV	(18,496)	0.00%
V	1,435,329	6.14%	V	1,423,079	6.15%	V	(12,250)	0.00%
VI	1,137,424	4.87%	VI	1,127,939	4.87%	VI	(9,485)	0.00%
VII	1,400,021	5.99%	VII	1,390,992	6.01%	VII	(9,029)	0.01%
VIII	1,760,411	7.54%	VIII	1,745,097	7.54%	VIII	(15,314)	0.00%
TOTAL	23,360,832	100.00%	TOTAL	23,155,130	100.00%	TOTAL	(205,702)	0.0000%

Division of Aging and Adult Services  
ALERT

SFY-12-2C

**Social Services Block Grant (SSBG)  
for SFY-2012**

**SouthEastern Council of Governments Contract Update:**

Adjustments made to the SSBG state planned services in Cochise County have been updated on the attached SSBG Funds for SFY 2012 Contracting Levels.

**Pima Council on Aging Contract Update:**

The contract with Pima Health Systems ended September 30, 2011. All unspent SSBG funds as of September 30, 2011 transferred to Pima Council on Aging. Adjustments made to the SSBG state planned services in Pima County and Pima Council on Aging have been updated on the attached SFY 2012 Contracting Levels.

**Joint Application Development:**

The Division of Aging and Adult Services continues to move forward to replace the Aging Information Management System (AIMS). Joint Application Development (JAD) sessions are the next step in the process. JAD sessions have been scheduled for March 6, 2012 focusing on Client/Case Management and March 7, 2012 focusing on Fiscal/Financial Management.

In an effort to help defray some Area Agency on Aging travel related costs for participation in the JAD sessions, the following SSBG allocation is being made:

<b>Region</b>	<b>Allocation</b>
Region 5	\$ 5,000

As the fiscal agent for the Arizona Association of Area Agencies on Aging (AZ4A), the allocation will allow Pinal-Gila Council for Senior Citizens (PGCSC) to provide reimbursements to participating Area Agencies on Aging for travel and related costs to attend JAD sessions that will be held in Phoenix.

The following service code is available for use with this allocation: JAD. JAD is associated with the Program Development Scope of Work.

Should you have any questions regarding the adjustments or the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	ADC	ELD/PWD	\$ 215,152.00	\$ 23,376.00	\$ 238,528.00	\$ -	\$ -
	CNG	PWD	\$ 12,850.00	\$ 1,473.00	\$ 14,323.00	\$ -	\$ -
	CSL	ELD	\$ -	\$ 43,450.00	\$ 43,450.00	\$ -	\$ -
	COORD	N/A	\$ -	\$ 18,221.00	\$ 18,221.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 445,266.00	\$ -	\$ 445,266.00	\$ -	\$ -
	LGL	ELD	\$ -	\$ 18,888.00	\$ 18,888.00	\$ -	\$ -
	TSP	ELD	\$ -	\$ 7,008.00	\$ 7,008.00	\$ -	\$ -
	H.C.	ELD/PWD	\$ 388,295.00	\$ 2,025,718.00	\$ 2,414,013.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 362,715.00	\$ 362,715.00	\$ -	\$ -
	VMS	PWD	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
	RSP		\$ -	\$ 192,826.00	\$ 192,826.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 424,319.00	\$ 424,319.00	\$ -	\$ -
	APS	ELD/PWD	\$ -	\$ 62,235.00	\$ 62,235.00	\$ -	\$ -
	<b>State Offset</b>						
<b>REGION TOTAL</b>			\$ 1,061,563.00	\$ 3,181,629.00	\$ 4,243,192.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>APACHE</b>							
	H.C.	ELD/PWD	\$ -	\$ 6,552.00	\$ 6,552.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 2,383.00	\$ 4,471.00	\$ 6,854.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,334.00	\$ 2,911.00	\$ 27,245.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 12,259.00	\$ -	\$ 12,259.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 853.00	\$ 853.00	\$ -	\$ -
	AAA ADMIN.	ELD/PWD	\$ -	\$ 3,022.00	\$ 3,022.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 1,925.00	\$ 1,925.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 1,322.00	\$ 1,322.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 766.00	\$ 766.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 1,539.00	\$ 1,539.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 1,508.00	\$ 1,508.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 1,282.00	\$ 1,282.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 281.00	\$ 281.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 133.00	\$ 133.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 154.00	\$ 154.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 38,976.00	\$ 26,719.00	\$ 65,695.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	H.C.	ELD/PWD	\$ 2,000.00	\$ 20,932.00	\$ 22,932.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 19,991.00	\$ 23,991.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 12,739.00	\$ 12,739.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,358.00	\$ 10,358.00	\$ -	\$ -
	ADC	ELD/PWD	\$ -	\$ 17,272.00	\$ 17,272.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 6,736.00	\$ 6,736.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 4,626.00	\$ 4,626.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 2,679.00	\$ 2,679.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 5,384.00	\$ 5,384.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 5,278.00	\$ 5,278.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 4,488.00	\$ 4,488.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 462.00	\$ 462.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 538.00	\$ 538.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 31,000.00	\$ 112,465.00	\$ 143,465.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>NAVAJO</b>							
	H.C.	ELD/PWD	\$ -	\$ 22,932.00	\$ 22,932.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,007.00	\$ 19,984.00	\$ 23,991.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 10,008.00	\$ 184.00	\$ 10,192.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 2,982.00	\$ 2,982.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,407.00	\$ 10,407.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	ADC	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 6,736.00	\$ 6,736.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 4,626.00	\$ 4,626.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 2,679.00	\$ 2,679.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 5,384.00	\$ 5,384.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 5,278.00	\$ 5,278.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 4,488.00	\$ 4,488.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 462.00	\$ 462.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 538.00	\$ 538.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,017.00	\$ 87,662.00	\$ 111,679.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>YAVAPAI</b>	H.C.	ELD/PWD	\$ -	\$ 111,382.00	\$ 111,382.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 105,487.00	\$ 111,528.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 9,667.00	\$ 27,037.00	\$ 36,704.00	\$ -	\$ -
	CSL/SUPP. INTER	ALL	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 41,046.00	\$ 49,503.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 14,486.00	\$ 14,486.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 50,549.00	\$ 50,549.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 63,789.00	\$ 63,789.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 33,843.00	\$ 33,843.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 22,471.00	\$ 22,471.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 13,015.00	\$ 13,015.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 21,904.00	\$ 21,904.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 25,637.00	\$ 25,637.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 21,800.00	\$ 21,800.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 4,772.00	\$ 4,772.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 2,246.00	\$ 2,246.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 2,614.00	\$ 2,614.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,165.00	\$ 562,078.00	\$ 586,243.00	\$ -	\$ -
<b>REGION TOTAL</b>			\$ 118,158.00	\$ 788,924.00	\$ 907,082.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
	H.C.	ELD/PWD	\$ 3,313.00	\$ 49,171.00	\$ 52,484.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,522.00	\$ 74,152.00	\$ 79,674.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,620.00	\$ -	\$ 13,620.00	\$ -	\$ -
	TSP	AFC	\$ 14,356.00	\$ -	\$ 14,356.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 17,036.00	\$ 17,036.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 36,811.00	\$ 140,359.00	\$ 177,170.00	\$ -	\$ -
<b>MOHAVE</b>							
	H.C	ELD/AD	\$ 43,390.00	\$ 63,909.00	\$ 107,299.00	\$ -	\$ -
	CMG	ELD/AD	\$ 45,276.00	\$ 156,139.00	\$ 201,415.00	\$ -	\$ -
	HDM	ELD/AD	\$ 43,390.00	\$ -	\$ 43,390.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 32,875.00	\$ 32,875.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 132,056.00	\$ 252,923.00	\$ 384,979.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>YUMA</b>							
	H.C	ELD/PWD	\$ 30,506.00	\$ 17,341.00	\$ 47,847.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,120.00	\$ 164,381.00	\$ 185,501.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 16,427.00	\$ -	\$ 16,427.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 28,159.00	\$ -	\$ 28,159.00	\$ -	\$ -
	TSP	AFC	\$ 42,239.00	\$ -	\$ 42,239.00	\$ -	\$ -
	RSP	AFC	\$ 4,693.00	\$ -	\$ 4,693.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 30,765.00	\$ 30,765.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 143,144.00	\$ 212,487.00	\$ 355,631.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 312,011.00	\$ 605,769.00	\$ 917,780.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
	H.C	ELD/PWD	\$ 19,280.00	\$ 90,754.00	\$ 110,034.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 39,033.00	\$ 66,251.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 16,752.00	\$ 37,346.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ -	\$ 6,477.00	\$ -	\$ -
	RSP		\$ -	\$ 6,340.00	\$ 6,340.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 23,074.00	\$ 23,074.00	\$ -	\$ -
	PGD		\$ -	\$ 1,245.00	\$ 1,245.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 73,569.00	\$ 177,198.00	\$ 250,767.00	\$ -	\$ -
<b>PINAL</b>							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 179,246.00	\$ 188,052.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 64,483.00	\$ 95,739.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 28,157.00	\$ 52,875.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ -	\$ 7,911.00	\$ -	\$ -
	RSP		\$ -	\$ 8,048.00	\$ 8,048.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 38,340.00	\$ 38,340.00	\$ -	\$ -
	PGD		\$ -	\$ 7,106.00	\$ 7,106.00	\$ -	\$ 5,000.00
	<b>COUNTY TOTAL</b>		\$ 72,691.00	\$ 325,380.00	\$ 398,071.00	\$ -	\$ 5,000.00
<b>REGION TOTAL</b>			\$ 146,260.00	\$ 502,578.00	\$ 648,838.00	\$ -	\$ 5,000.00

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	H.C	ELD/PWD	\$ 23,120.00	\$ 97,228.00	\$ 120,348.00	\$ -	\$ 21,000.00
	CMG	ELD/PWD	\$ 7,340.00	\$ 114,570.00	\$ 121,910.00	\$ -	\$ (1,000.00)
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 25,345.00	\$ 81,945.00	\$ -	\$ (7,000.00)
	CNG	ELD/PWD	\$ -	\$ 31,427.00	\$ 31,427.00	\$ -	\$ (6,000.00)
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 36,966.00	\$ 36,966.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC ADV.		\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 8,005.00	\$ 8,005.00	\$ -	\$ (7,000.00)
	<b>COUNTY TOTAL</b>		\$ 87,060.00	\$ 329,268.00	\$ 416,328.00	\$ -	\$ -
<b>GRAHAM</b>							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 17,172.00	\$ 26,772.00	\$ -	\$ 2,769.00
	CMG	ELD/PWD	\$ -	\$ 36,463.00	\$ 36,463.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ 12,351.00	\$ 36,701.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ (769.00)
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,680.00	\$ 9,680.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 3,860.00	\$ 3,860.00	\$ -	\$ (2,000.00)
	<b>COUNTY TOTAL</b>		\$ 38,370.00	\$ 81,271.00	\$ 119,641.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	H.C.	ELD/PWD	\$ 16,530.00	\$ 3,498.00	\$ 20,028.00	\$ -	\$ 1,000.00
	CMG	ELD/PWD	\$ -	\$ 15,817.00	\$ 15,817.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ 5,409.00	\$ 25,759.00	\$ -	\$ (1,000.00)
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 911.00	\$ 3,311.00	\$ -	\$ -
	RSP		\$ -	\$ 646.00	\$ 646.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,078.00	\$ 5,078.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 39,280.00	\$ 31,359.00	\$ 70,639.00	\$ -	\$ -
<b>SANTA CRUZ</b>							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 27,186.00	\$ 38,386.00	\$ -	\$ 3,058.00
	CMG	ELD/PWD	\$ -	\$ 51,521.00	\$ 51,521.00	\$ -	\$ (2,035.00)
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ (1,023.00)
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,521.00	\$ 10,521.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 1,648.00	\$ 1,648.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 34,950.00	\$ 90,876.00	\$ 125,826.00	\$ -	\$ -
<b>REGION TOTAL</b>			\$ 199,660.00	\$ 532,774.00	\$ 732,434.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
<b>TRIBAL (1)</b>	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
<b>ALL AAA SERVICES - TOTAL</b>			<b>\$ 3,352,268</b>	<b>\$ 7,065,004</b>	<b>\$ 10,417,272</b>	<b>\$ -</b>	<b>\$ 5,000</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 12- 2C**

**SSBG FUNDS FOR SFY 2012**

REGION	CONTRACTING LEVELS			CONTRACTING LEVELS			INITIAL SFY-2012 TOTAL SSBG	SFY-2012 TOTAL SSBG
	INITIAL SFY-2012 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2012 LOCAL PLAN SSBG	TOTAL SFY-2012 LOCAL PLAN SSBG	INITIAL SFY-2012 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2012 STATE PLAN SSBG	TOTAL SFY-2012 STATE PLAN SSBG		
<b>I</b>	\$ 1,061,563.00	\$ -	\$ 1,061,563.00	\$ 3,181,629.00	\$ -	\$ 3,181,629.00	\$ 4,243,192.00	\$ 4,243,192.00
<b>II</b>	\$ 837,432.00	\$ -	\$ 837,432.00	\$ 1,453,330.00	\$ -	\$ 1,453,330.00	\$ 2,290,762.00	\$ 2,290,762.00
<b>III</b>	\$ 118,158.00	\$ -	\$ 118,158.00	\$ 788,924.00	\$ -	\$ 788,924.00	\$ 907,082.00	\$ 907,082.00
<b>IV</b>	\$ 312,011.00	\$ -	\$ 312,011.00	\$ 605,769.00	\$ -	\$ 605,769.00	\$ 917,780.00	\$ 917,780.00
<b>V</b>	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 497,578.00	\$ 5,000.00	\$ 502,578.00	\$ 643,838.00	\$ 648,838.00
<b>VI</b>	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 532,774.00	\$ -	\$ 532,774.00	\$ 732,434.00	\$ 732,434.00
<b>VII</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>VIII</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRIBES</b>	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
<b>TOTAL</b>	\$ 3,352,268.00	\$ -	\$ 3,352,268.00	\$ 7,060,004.00	\$ 5,000.00	\$ 7,065,004.00	\$ 10,412,272.00	\$ 10,417,272.00

Division of Aging and Adult Services  
ALERT

SFY- 12-3C

**State General Fund  
for SFY-2012**

This ALERT applies to Pima Council on Aging.

*This ALERT is being provided to non-participating regions as information only.*

The contract with Pima Health Systems ended September 30, 2011. All unspent State General funds as of September 30, 2011 transferred to Pima Council on Aging. Adjustments made to the State Independent Living Supports and Respite funds in Pima County and Pima Council on Aging have been updated on the attached SFY 2012 Contracting Levels.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-12-5C

**Senior Community Service Employment Program (SCSEP)  
for SFY-2012**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

*This ALERT is being provided to non-participating regions as information only.*

On June 13, 2011, the Division of Aging and Adult Services (DAAS) received approval from the U.S. Department of Labor to carryover unexpended SFY 2011/PY 2010 SCSEP Regular (Annual) and SCSEP2 grant funds into the new program year.

The following are the final carryover amounts made to the respective subgrantees for Regular Grant funds for the categories of Enrollee Wages/Fringe Benefits (EWF), Other Participant Costs (OPC) and Administration (TVA):

Subgrantee	SFY 2011/PY 2010 Regular			Total Regular*
	EWF	OPC	TVA	
Region 1	\$ 45,524.13	\$ 0.00	\$ 1.40	\$ 45,525.53
Region 2	\$ 93,023.48	\$ 6,161.73	\$ 11,547.24	\$ 110,732.45
Region 3	\$ 21,217.62	\$ 3,024.60	\$ 0.00	\$ 24,242.22
Mohave County	\$ 57,472.63	\$ 9,068.93	\$ 5,643.38	\$ 72,184.94
Region 5	\$ 45,078.70	\$ 5,450.03	\$ 0.00	\$ 50,528.73
<b>TOTAL</b>	<b>\$ 262,316.56</b>	<b>\$ 23,705.29</b>	<b>\$ 17,192.02</b>	<b>\$ 303,213.87</b>

\* Does not include match

The following are the final carryover amounts made to the respective subgrantees for SCSEP2 Grant funds for the categories of Enrollee Wages/Fringe Benefits (EW2), Other Participant Costs (OP2) and Administration (TV2):

Subgrantee	SCSEP2			Total SCSEP2*
	EW2	OP2	TV2	
Region 1	\$ 38,359.12	\$ 3,332.00	\$ 0.00	\$ 41,691.12
Region 2	\$ 27,854.47	\$ 4,309.97	\$ 3,715.81	\$ 35,880.25
Region 3	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Mohave County	\$ 0.00	\$ 31.49	\$ 0.00	\$ 31.49
Region 5	\$ 17,825.52	\$ 3,079.37	\$ 0.00	\$ 20,904.89
<b>TOTAL</b>	<b>\$ 84,039.11</b>	<b>\$ 10,752.83</b>	<b>\$ 3,715.81</b>	<b>\$ 98,507.75</b>

\* Does not include match

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-12-5D

**Senior Community Service Employment Program (SCSEP)  
for SFY-2012**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, and Mohave County Career Center One-Stop.

*This ALERT is being provided to non-participating regions as information only.*

Funding for SCSEP is allocated on a Program Year (PY) basis which coincides with the state fiscal year (SFY) which is July 1 – June 30. Per federal regulations, SCSEP funds are distributed on an annual basis and unless authorized by the U.S. Department of Labor, SCSEP annual funding does not provide for carryover of unexpended funds. Unexpended funds are subject to recapture by the U.S. Department of Labor.

The previous two SCSEP program years (ending June 30, 2009 [PY09] and 2010 [PY10]) included six-month carryover authorizations. The PY10 (SFY11) carryover authorization caused subgrantees to delay expending current program year funds until all carryover funds were exhausted. In some cases, subgrantees have delayed up to six months before charging to the “current year” funding.

It was explained to subgrantees during the January 27, 2012 monthly SCSEP conference call that one option, which may be implemented, is the reallocation of projected unexpended PY11/SFY12 SCSEP funds. This reallocation is based on discussions between subgrantees and the Division of Aging and Adult Services (DAAS) that occurred between February 1 – February 9, 2012 regarding projected PY11/SFY12 balances of unexpended funds.

The following reallocation of PY11/SFY12 SCSEP funds are being made:

Subgrantee	SCSEP Contract Sub-Total (current)	EFW	Revised Contract Subtotal	Revised 10% In-Kind	Revised Contract Total
Region 1	\$ 549,169	\$ 7,500	\$ 556,669	\$ 61,852	\$ 618,521
Region 2	\$ 183,056	\$ (20,000)	\$ 163,056	\$ 18,118	\$ 181,174
Region 3	\$ 160,174	\$ 7,500	\$ 167,674	\$ 18,630	\$ 186,304
Mohave County	\$ 125,851	\$ 5,000	\$ 130,851	\$ 14,539	\$ 145,390

Provisions of reallocation:

1. Reallocations are being made based on need and include funding, not training slots. Receiving subgrantees have an identified need and will expend all funds received in addition to previously allocated funds within the required timeframe.
2. Funds will be used to restore decreased training hours (up to 20 hours per week or as close as possible to this amount) to participants and/or enroll additional participants.
3. Reallocations are permanent. If, in the event the U.S. Department of Labor approves a carryover of PY11/SFY12 funds, the receiving subgrantee will retain all funds from this reallocation.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-12-10D

**Policy and Procedure  
for SFY-2012**

Policy and Procedure Alerts are intended to notify Area Agencies on Aging of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures.

The following revisions are being made to Chapter 3000 – Services and Programs:

1. Section 3900 was added to provide additional detail to existing policy related to Discretionary Grants.
2. Section 3900 is effective as of March 1, 2012.

The full on-line Chapter 3000 policy can be accessed at: [Policies and Procedures](#)

Should you have questions or require additional information, please contact Tammy Frazee at (602) 542-2895 or via e-mail at [tfrazee@azdes.gov](mailto:tfrazee@azdes.gov).

<b>3900</b>		<b>Discretionary Grants</b>	
<b>3901</b>		<b>Overview</b>	
<b>3901</b>	<b>3901.1</b>	This section provides an outline of the Division of Aging and Adult Services policies and procedures for Discretionary Grants. This policy section is subject to change as additional information and/or regulations are received from the U.S. Department of Health and Human Services, Administration on Aging.	
	<b>3901.2</b>	Discretionary Grants are awarded to the Division of Aging and Adult Services from various sources, including, but not limited to the following:	
		<b>A</b>	U.S. Department of Health and Human Services, Administration on Aging
		<b>B</b>	U.S. Department of Health and Human Services, Administration for Children and Families
<b>C</b>	Centers for Medicare and Medicaid Services		
<b>3901.3</b>	Discretionary Grants can offer the Division of Aging and Adult Services and its community partners the opportunity to explore new services or methodologies or to enhance existing programs.		

<b>3900</b>		<b>Discretionary Grants</b>	
<b>3902</b>		<b>Authority and Statutory Requirement</b>	
<b>3902</b>	<b>3902.1</b>	Discretionary Grants are authorized and governed by the following statutes and regulations:	
		<b>A</b>	Older Americans Act of 1965, as Amended in 2006, P.L. 109-365, §102, §306, §307, §308, §314, §315, §321 and §339 <a href="http://www.aoa.gov/AoARoot/AoA_Programs/OAA/oa_full.asp">http://www.aoa.gov/AoARoot/AoA_Programs/OAA/oa_full.asp</a>
		<b>B</b>	A.R.S. Title 46 Chapter 1, Article 8, §46-191, §46-192; Chapter 2, Article 3 <a href="http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=46">http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=46</a>
		<b>C</b>	Code of Federal Regulations, Title 45 Public Welfare, C.F.R. §1321.63 <a href="http://edocket.access.gpo.gov/cfr_2007/octqtr/pdf/45cfr1321.63.pdf">http://edocket.access.gpo.gov/cfr_2007/octqtr/pdf/45cfr1321.63.pdf</a>

<b>3900</b>		<b>Discretionary Grants</b>	
<b>3903</b>		<b>Eligibility Requirements</b>	
<b>3903</b>	<b>3903.1</b>	All AAAs are eligible to receive grant funding; however, allocation of funds is determined by grant specifications. Other community partners may be eligible to subcontract with an AAA.	
	<b>3903.2</b>	Eligibility for client services shall apply as specified in each grant announcement.	
		<b>A</b>	For grant related activities that involve current NMHCBS, the existing eligibility criteria described in section 3123 apply.
<b>B</b>	Additional grant-specific eligibility criteria for client services will be described in the ALERT announcement.		

<b>3900</b>	<b>Discretionary Grants</b>		
<b>3904</b>	<b>Operational Procedures</b>		
<b>3904</b>	<b>3904.1</b>	The requirements of each grant will be published in an ALERT.	
	<b>3904.2</b>	Funding allocations announced in the ALERT must be used for the purposes included in the grant announcement.	
		<b>A</b>	Recipients are responsible for providing any required non-federal match.
		<b>B</b>	The AAA shall sub-contract with any additional partners listed in the award.
	<b>C</b>	Funds not expended during the specified period of time may be redistributed to other partners.	
	<b>3904.3</b>	Reporting requirements will be included in the ALERT and in the reporting matrix.	
<b>3904.4</b>	All direct services provided will fall under one or more of the Scopes of Work included in the current contract of the AAA. Specific associated service codes for services will be provided in the ALERT narrative.		
<b>3904.5</b>	AAAs that have been funded will be contacted by the Division of Aging and Adult Services Contract and Program staff in April/May of each year to review the status of previously allocated funds, to ensure that all available grant funding is in their contract and are available for use for the balance of the year. Division of Aging and Adult Services staff will work with the AAA to estimate the amount to be carried over for use until the grant ends.		



### Policy and Procedure for SFY-2012

This ALERT applies to the following subgrantees of the Senior Community Service Employment program (SCSEP): Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

*This ALERT is being provided to non-participating regions as information only.*

Policy and Procedure ALERTS are intended to notify SCSEP subgrantees of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures.

#### **Background:**

The dual goals of the SCSEP are to promote useful opportunities in community service activities and to also move SCSEP participants into unsubsidized employment, where appropriate, so that they can achieve economic self-sufficiency.

As established in the SCSEP Final Rule published September 1, 2010, there are eight performance measures, of which six are core indicators and two are additional indicators. On January 31, 2012, the U.S. Department of Labor/Employment and Training Administration (USDOL/ETA) issued a Final Rule to implement an additional indicator for volunteer work in the Senior Community Service Employment Program (SCSEP) (<http://www.gpo.gov/fdsys/pkg/FR-2012-01-31/pdf/2012-1324.pdf>).

This rule amends regulations regarding Performance Accountability for Title V of the Older Americans Act (OAA) and corresponding definitions. **The rule has an effective date of March 1, 2012.**

**Attachment A** "Frequently Asked Questions: Final Rule for the Additional Indicator on Volunteerism" was composed by the USDOL/ETA.

**Attachment B** consists of the following documents:

- DRAFT SCSEP Participant Form
- DRAFT SCSEP Community Service Assignment Form
- DRAFT SCSEP Exit Form

Section 4122.4(B) of the SCSEP Policy and Procedure Manual will be amended to include the new Additional Indicator for Volunteerism.

#### **Required Action:**

Per the final rule for the Additional Indicator on Volunteerism, **beginning on March 1, 2012** SCSEP subgrantees are to manually keep track of the required information until the SCSEP Performance and Results Quarterly (SPARQ) system can be programmed to accept the required information electronically.



Division of Aging and Adult Services  
ALERT

SFY-12-10E

**Policy and Procedure  
for SFY-2012**

Subgrantees are to use the draft forms in **Attachment B** to collect and retain this information and then enter it into SPARQ when it is programmed and ready to accept it. It is anticipated that electronic data entry will be available in late Spring 2012.

Should you have questions or require additional information, please contact Joel Millman at (602) 542-6335 or via e-mail at [joelmillman@azdes.gov](mailto:joelmillman@azdes.gov)

## **Frequently Asked Questions: Final Rule for the Additional Indicator on Volunteerism**

### **Why is there a new indicator?**

- To reflect the value of community service hours
- To provide balance between the dual goals of the program, so there is equal weight placed on employment and community service goals
- To recognize that continued involvement in community service is a desirable outcome for some SCSEP participants

### **Why was it published in the Federal Register?**

- To amend the SCSEP regulations regarding performance accountability for Title V of the OAA and corresponding definitions
- To provide administrative and programmatic guidance and requirements for implementation of the new rule

### **What is the new indicator?**

*Entry into volunteer work.* This increases the total number of performance indicators to nine – six core measures (no changes) and three additional indicators (including the new volunteer indicator).

### **What will be measured?**

The volunteer participation of SCSEP participants who are engaged in any volunteer work in the quarter after exit, and who did not engage in volunteering prior to SCSEP. There are no goals associated with the new indicator.

### **How will this measure be documented?**

Beginning March 1, 2012, SCSEP grantees will be asked to keep track manually until SPARQ is programmed to accept the information electronically. SPARQ upgrades are due in late spring.

### **What qualifies as volunteer work?**

Activities or work that former participants perform for a public agency of a state, local government, or intergovernmental agency; or for a charity or not-for-profit organization, including faith- or community-based organizations...

- For civic, charitable, or humanitarian reasons
- Without promise, expectation, or receipt of compensation for activities or work

Informal volunteer work, performed on the participant's own initiative and outside of formal organizations, does not count toward this indicator but will be captured for informational reporting.

***Still have questions? Contact Judith Gilbert, SCSEP Team Leader, at 202-693-3938.***

Information collection requirements contained in this rule are pending approval by OMB. Upon receiving OMB approval, DOL will publish a subsequent notice to announce OMB's action on the request and when information collection will take effect.

**SCSEP Participant Form**

OMB Approval Number: 1205-0040

Expiration Date:

**Participant Information**

1. Last name \_\_\_\_\_ 2. First name \_\_\_\_\_  
 3. Middle initial \_\_\_\_\_ 4. Social Security # \_\_\_\_\_  
 4a. Participant ID \_\_\_\_\_ 5. Home phone (\_\_\_\_) \_\_\_\_\_  
 5a. Cell phone (\_\_\_\_) \_\_\_\_\_

## 6. Mailing address

a. Number and Street, Apt. Number; or PO Box

b. City

c. State

d. ZIP Code

e. County

6a. Participant's e-mail address \_\_\_\_\_

6b. Emergency contact: Name \_\_\_\_\_ Phone (\_\_\_\_) \_\_\_\_\_  
Relationship \_\_\_\_\_

7. State of residence if different from mailing address \_\_\_\_\_

8. Homeless  Yes  No 8a. Urban/rural  Urban  Rural

9. Application date for enrollment or re-enrollment \_\_\_\_\_ (MM/DD/YYYY)

**Eligibility Information**

10. Date of birth \_\_\_\_\_ (MM/DD/YYYY) 11. Number in family \_\_\_\_\_

12. Receiving public assistance? (Check as many as apply)

 a. No b. Supplemental Security Income (SSI) c. TANF  
Assistance) d. State or local welfare (General e. Suppl. Nutrition Assistance (SNAP) f. Subsidized housing g. Social Security Disability (SSDI) h. Other

(specify) \_\_\_\_\_

Authorized for Local Reproduction

ETA-9120

(Revised February 2012; replaces prior versions)

This reporting requirement is approved under the Paperwork Reduction Act of 1995, OMB Control No. 1205-0040. Persons are not required to respond to this collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information required to obtain or retain benefits (PL 109-365 Sec 501-518) is estimated to average twelve (12) minutes per response; including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection, including suggestions for reducing this burden, to the U.S. Department of Labor, Division of Adult Services, Room S-4203, 200 Constitution Avenue, NW, Washington, DC 20210 (PRA Project 1205-0040).

13. Employed prior to participation?

- i. Employed     ii. Employed, but with notice of termination     iii. Not employed

13a. Did applicant engage in volunteer work prior to participation?  Yes  No

If yes, total number of volunteer activities \_\_\_\_\_

14. Total includable family income (12-month or 6-month annualized)

\$ \_\_\_\_\_

15. Family income at or below 100% of poverty level?     Yes     No

16. Formerly a participant in any SCSEP project?     Yes     No

17. \*Transferred from another project?     Yes     No

If yes, specify prior grantee code \_\_\_\_\_

Date of transfer \_\_\_\_\_

17a. \*Change of sub-grantee?     Yes     No

If yes, specify prior sub-grantee code \_\_\_\_\_

Date of change \_\_\_\_\_

### Other Personal Characteristics and Information

18. Gender     Male     Female     Did not voluntarily report

19. Ethnicity: Hispanic, Latino, or Spanish origin?

- Yes     No     Did not voluntarily report

20. Race (Check as many as apply)

- a. American Indian or Alaskan Native     b. Asian  
 c. Black, African American     d. Native Hawaiian/Pacific Islander  
 e. White     f. Did not voluntarily report

21. Education \_\_\_\_\_ last grade completed (Select one code from following list)

- |  |  |                                |
|--|--|--------------------------------|
| 00=no grade school                                 | 88=GED or certificate of equivalency for HS            | 18=master's degree             |
| 1-11 years of school                               | 13-15 years of school completed (1-3 years of college) | 19=doctoral degree             |
| A11=completed 12 years of school but no HS diploma | 16=BA/BS or equivalent                                 | 21=vocational/technical degree |
| 12=HS diploma                                      | 17=education beyond a bachelor's degree                | 22=associate's degree          |

22. Limited English Proficiency (LEP)     Yes     No

\*No data entry in SPARQ. Field is system-generated.

23. If LEP, please specify primary language \_\_\_\_\_ (Select one code from following list)

- |                     |                  |                              |                 |
|---------------------|------------------|------------------------------|-----------------|
| 10. Amharic         | 20. Hebrew       | 30. Mon-Khmer (Cambodian)    | 40. Spanish     |
| 11. Arabic          | 21. Hindi        | 31. Navajo                   | 41. Tagalog     |
| 12. Armenian        | 22. Miao (Hmong) | 32. Persian (including Dari) | 42. Thai        |
| 13. Bosnian         | 23. Italian      | 33. Polish                   | 43. Urdu        |
| 14. Cantonese (Yue) | 24. Hungarian    | 34. Portuguese               | 44. Vietnamese  |
| 15. French          | 25. Ilocano      | 35. Punjabi                  | 45. Yiddish     |
| 16. French Creole   | 26. Japanese     | 36. Russian                  | 46. Other _____ |
| 17. German          | 27. Korean       | 37. Samoan                   | _____           |
| 18. Greek           | 28. Laotian      | 38. Serbo-Croatian           |                 |
| 19. Gujarathi       | 29. Mandarin     | 39. Somali                   |                 |

24. Low literacy skills?  Yes  No

25. Veteran (or eligible spouse of veteran)?

a. Veteran  b. Eligible spouse of veteran  c. Non-covered person

26. Disability?

Yes, self-report  No  
 Yes, documentation  Did not voluntarily report

27. At risk of homelessness?  Yes  No

28. Displaced homemaker?  Yes  No

29. Failed to find employment after using WIA Title I?  Yes  No

30. Low employment prospects?  Yes  No

31. Personal characteristics comments

***Certification***

***I hereby certify that the above information is true and accurate to the best of my knowledge and belief. I understand that if I intentionally provide inaccurate information, I may be terminated from the SCSEP program and may be subject to legal penalties.***

32. Signature of applicant

\_\_\_\_\_

33. Date of signing

\_\_\_\_\_ (MM/DD/YYYY)

**Eligibility Determination**

34.  Eligible       Ineligible

35. If ineligible, reason (Check as many as apply)

- a. Age       b. Income       c. Residence outside of state  
 d. Failed to complete application or provide required documentation  
 e. Other (specify) \_\_\_\_\_

36. If ineligible, action taken (Check as many as apply)

- a. Referred to One-Stop       b. Referred to social services  
 c. Referred to another project  
 d. Placed in unsubsidized employment pursuant to MOU  
 e. Other (specify) \_\_\_\_\_

**Enrollment Information**

37. Placed on waiting list?       Yes       No

38. Community service assignment?       Yes       No

39. Grantee name \_\_\_\_\_

39a. County of authorized position \_\_\_\_\_

40. Co-enrollments? (Check as many as apply)

- a. WIA       b. Employment Service       c. Adult Education  
 d. College/Community College  
 e. Other (specify) \_\_\_\_\_  
 f. None

40a. Date of orientation \_\_\_\_\_ (MM/DD/YYYY)

40b. Date of last physical or waiver \_\_\_\_\_ (MM/DD/YYYY)

40c. Date of last IEP \_\_\_\_\_ (MM/DD/YYYY)



40d. Job interest codes: 1 \_\_\_\_\_ 2 \_\_\_\_\_ 3 \_\_\_\_\_

1. Art, Design, Entertainment, Sports, and Media	8. Food Preparation and Service	15. Production, Assembly, Light Industrial
2. Business and Financial Operations	9. Healthcare	16. Protective Service
3. Community and Social Services	10. Legal	17. Retail, Sales, and Related
4. Computer and Mathematical	11. Maintenance and Custodial	18. Self-Employment
5. Construction, Installation, and Repair	12. Management	19. Transportation and Material Moving
6. Education, Training, and Library	13. Office and Administrative Support	
7. Farming, Fishing, and Forestry	14. Personal Care and Service	

41. Enrollment comments

42. Signature of director or authorized representative

\_\_\_\_\_

43. Date of eligibility determination

\_\_\_\_\_ (MM/DD/YYYY)

**Recertification**

44. Number in family \_\_\_\_\_

45. Total includable family income (12-month or 6-month annualized)  
\$ \_\_\_\_\_

***Certification***

***I hereby certify that the above information is true and accurate to the best of my knowledge and belief. I understand that if I intentionally provide inaccurate information, I may be terminated from the SCSEP program and may be subject to legal penalties.***

46. Signature of participant on recertification \_\_\_\_\_

47.  Eligible       Ineligible

48. If ineligible, reason (Check as many as apply)

a. Income     b. Failed to complete application or provide required documentation

c. Other (specify) \_\_\_\_\_

49. Signature of director or authorized representative on recertification

\_\_\_\_\_

50. Date of recertification determination \_\_\_\_\_ (MM/DD/YYYY)

**Waiver of Durational Limit**

51. Severe disability?  Yes  No  
51a. Date of last update \_\_\_\_\_ (MM/DD/YYYY)

52. Frail?  Yes  No  
52a. Date of last update \_\_\_\_\_ (MM/DD/YYYY)

53. Old enough for but not receiving SS Title II?  Yes  No  
53a. Date of last update \_\_\_\_\_ (MM/DD/YYYY)

54. Severely limited employment prospects in area of persistent unemployment?  
 Yes  No  
54a. Date of last update \_\_\_\_\_ (MM/DD/YYYY)

55. Limited English Proficiency (LEP)?  Yes  No  
55a. Date of last update \_\_\_\_\_ (MM/DD/YYYY)

56. Low literacy skills?  Yes  No  
56a. Date of last update \_\_\_\_\_ (MM/DD/YYYY)

\*57. 75 or over?  Yes  No

60. Recertification/waiver comments

\*No data entry in SPARQ. Field is system-generated.

# SCSEP Community Service Assignment Form

OMB Approval Number: 1205-0040

Expiration Date:

1. Name of participant \_\_\_\_\_ 2. PID \_\_\_\_\_

3. Grantee \_\_\_\_\_

## Host Agency Information

4. Name of host agency \_\_\_\_\_

5. Host agency mailing address

a. Number and Street, Suite Number; or PO Box

b. City

c. State

d. ZIP code

6. FEIN \_\_\_\_\_

7. Host agency type:  Not-for-profit  Government

7a. Date of host agency agreement \_\_\_\_\_ (MM/DD/YYYY)

7b. Date of host agency monitoring visit \_\_\_\_\_ (MM/DD/YYYY)

8. Host agency site name and location \_\_\_\_\_

8a. Host agency job codes: i \_\_\_\_\_ ii \_\_\_\_\_ iii \_\_\_\_\_

1. Art, Design, Entertainment, Sports, and Media	8. Food Preparation and Service	15. Production, Assembly, Light Industrial
2. Business and Financial Operations	9. Healthcare	16. Protective Service
3. Community and Social Services	10. Legal	17. Retail, Sales, and Related
4. Computer and Mathematical	11. Maintenance and Custodial	18. Self-Employment
5. Construction, Installation, and Repair	12. Management	19. Transportation and Material Moving
6. Education, Training, and Library	13. Office and Administrative Support	
7. Farming, Fishing, and Forestry	14. Personal Care and Service	

8b. Host agency continued availability  Available  Not available

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ETA-9121

(Revised February 2012; replaces prior versions)

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# SCSEP Community Service Assignment Form

## Contact/Supervisor Information

9. Name of contact person \_\_\_\_\_

10. Contact person's mailing address if different from number 5

\_\_\_\_\_

a. Organization

\_\_\_\_\_

b. Number and Street, Suite Number; or PO Box

\_\_\_\_\_

c. City

\_\_\_\_\_

d. State

e. ZIP Code

11. Contact person's title \_\_\_\_\_

11a. Contact person's salutation       Mr.       Ms.       Dr.

12. Contact person's phone number \_\_\_\_\_

12a. Contact person's fax number \_\_\_\_\_

12a1. Contact person's cell phone number \_\_\_\_\_

12b. Contact person's e-mail address \_\_\_\_\_

**Complete fields 12c-12j if supervisor is different from contact person (number 9). If supervisor is the same as contact person, skip to field 12j.**

12c. Name of supervisor \_\_\_\_\_

12d. Supervisor's mailing address if different from number 5

\_\_\_\_\_

a. Organization

\_\_\_\_\_

b. Number and Street, Suite Number; or PO Box

\_\_\_\_\_

c. City

\_\_\_\_\_

d. State

e. ZIP Code

12e. Supervisor's title \_\_\_\_\_

12f. Supervisor's salutation       Mr.       Ms.       Dr.

## SCSEP Community Service Assignment Form

12g. Supervisor's phone number \_\_\_\_\_

12h. Supervisor's fax number \_\_\_\_\_

12h1. Supervisor's cell phone number \_\_\_\_\_

12i. Supervisor's e-mail address \_\_\_\_\_

12j. Funding source of supervisor or contact person/supervisor:  
 Federal     Non-federal \$ \_\_\_\_\_ (hourly rate) \_\_\_\_\_ (average hours per week)

### Assignment Information

13. Assignment date \_\_\_\_\_ (MM/DD/YYYY)

14. Start assignment date \_\_\_\_\_ (MM/DD/YYYY)

15. End date \_\_\_\_\_ (MM/DD/YYYY)

15a. Approved break in participation  
 Start date \_\_\_\_\_ (MM/DD/YYYY) Expected end date \_\_\_\_\_ (MM/DD/YYYY)  
 Actual end date \_\_\_\_\_ (MM/DD/YYYY)

15b. Reason for approved break in participation  
 i. Family/health                       iii. Administrative  
 ii. Personal                               iv. Other (specify) \_\_\_\_\_

### 15c. Comments on approved break in participation

16. CSA wage (per hour) \$ \_\_\_\_\_

16a. Number of hours per week assigned \_\_\_\_\_

### 16b. Participant's schedule

16c. Date of safety consultation with participant \_\_\_\_\_ (MM/DD/YYYY)

16d. Does participant engage in volunteer work (in addition to the community service assignment) during enrollment?  Yes     No

If yes, total number of volunteer activities \_\_\_\_\_

## SCSEP Community Service Assignment Form

17. Community service assignment code \_\_\_\_\_ (Select only one code from following lists)

Service to the general community includes the following activities:

G1. Education	G6. Environmental Quality	G11. Counseling
G2. Health and Hospitals	G7. Public Works & Transportation	G12. Conservation
G3. Housing and Home Rehabilitation	G8. Social Services	G13. Community Betterment
G4. Employment Assistance	G9. Legal	G14. Other _____
G5. Recreation, Parks, and Forests	G10. Financial	

Service to the elderly community includes the following activities:

E1. Project Administration	E6. Nutrition Programs	E11. Counseling
E2. Health and Home Care	E7. Transportation	E12. Conservation
E3. Housing and Home Rehabilitation	E8. Outreach/Referral	E13. Community Betterment
E4. Employment Assistance	E9. Legal	E14. Other _____
E5. Recreation/Senior Centers	E10. Financial	_____

18. Community service assignment title \_\_\_\_\_

18a. Participant's job code \_\_\_\_\_

1. Art, Design, Entertainment, Sports, and Media	8. Food Preparation and Service	15. Production, Assembly, Light Industrial
2. Business and Financial Operations	9. Healthcare	16. Protective Service
3. Community and Social Services	10. Legal	17. Retail, Sales, and Related
4. Computer and Mathematical	11. Maintenance and Custodial	18. Self-Employment
5. Construction, Installation, and Repair	12. Management	19. Transportation and Material Moving
6. Education, Training, and Library	13. Office and Administrative Support	
7. Farming, Fishing, and Forestry	14. Personal Care and Service	

18b. Participant's workers' compensation code \_\_\_\_\_

19. Total hours paid in quarter

Quarter 1 \_\_\_\_\_ Quarter 3 \_\_\_\_\_

Quarter 2 \_\_\_\_\_ Quarter 4 \_\_\_\_\_

20. Types of training received (Check all that apply)

a. General training (basic skills)
  d. Other (specify) \_\_\_\_\_  
 b. Specialized training (specific job/industry)
  e. None  
 c. On-the-job-experience (OJE)

21. Total hours of paid training received in quarter

Quarter 1 \_\_\_\_\_ Quarter 3 \_\_\_\_\_

Quarter 2 \_\_\_\_\_ Quarter 4 \_\_\_\_\_

**SCSEP Community Service  
Assignment Form**

22. Community service assignment comments



**SCSEP Community Service  
Assignment Form**

**Sub-Grantee Provided Training Information**

**Training Provider Information**

23. Name of training provider or OJE employer \_\_\_\_\_

24. Training provider or OJE employer mailing address \_\_\_\_\_

a. Number and Street, Suite Number; or PO Box \_\_\_\_\_

b. City \_\_\_\_\_

c. State \_\_\_\_\_

d. ZIP code \_\_\_\_\_

25. Training provider continued availability  Available  Not available

**Contact Person Information**

26. Name of training provider or OJE employer contact person \_\_\_\_\_

27. Contact person's mailing address if different from number 24 \_\_\_\_\_

a. Organization \_\_\_\_\_

b. Number and Street, Suite Number; or PO Box \_\_\_\_\_

c. City \_\_\_\_\_

d. State \_\_\_\_\_

e. Zip Code \_\_\_\_\_

28. Contact person's title \_\_\_\_\_

29. Contact person's salutation  Mr.  Ms.  Dr.

30. Contact person's phone number \_\_\_\_\_

31. Contact person's fax number \_\_\_\_\_

31a. Contact person's cell phone number \_\_\_\_\_

32. Contact person's e-mail \_\_\_\_\_

## SCSEP Community Service Assignment Form

### Training Information

33. Types of training received (Check only one per training record)

- a. General training (basic skills)
  d. Other (specify) \_\_\_\_\_  
 b. Specialized training (specific job/industry)  
 c. On-the job-experience (OJE)

34. Job code for which training is provided, if relevant \_\_\_\_\_

1. Art, Design, Entertainment, Sports, and Media	8. Food Preparation and Service	15. Production, Assembly, Light Industrial
2. Business and Financial Operations	9. Healthcare	16. Protective Service
3. Community and Social Services	10. Legal	17. Retail, Sales, and Related
4. Computer and Mathematical	11. Maintenance and Custodial	18. Self-Employment
5. Construction, Installation, and Repair	12. Management	19. Transportation and Material Moving
6. Education, Training, and Library	13. Office and Administrative Support	
7. Farming, Fishing, and Forestry	14. Personal Care and Service	

35. Participant's workers' compensation code in training \_\_\_\_\_

36. Start training date \_\_\_\_\_ (MM/DD/YYYY)

37. End training date \_\_\_\_\_ (MM/DD/YYYY)

38. Average number of hours of training per week \_\_\_\_\_

39. Average number of hours of community service per week during training \_\_\_\_\_

40. If OJE, wages paid by:

- Sub-grantee
  Employer and reimbursed by sub-grantee at rate of \_\_\_\_\_%

41. Training wage (per hour) \$ \_\_\_\_\_

42. Total wages paid to participant or reimbursed to employer \$ \_\_\_\_\_

43. Total amount paid to training provider for provision of training (other than reimbursement to employer) \$ \_\_\_\_\_

44. Training Comments

**SCSEP Exit Form**

OMB Approval Number: 1205-0040

Expiration Date:

**Exit Information**

1. Name of participant \_\_\_\_\_ 2. PID \_\_\_\_\_
3. Participant mailing address (if changed)
- \_\_\_\_\_
- a. Number and Street, Apt. Number; or PO Box
- \_\_\_\_\_
- b. City \_\_\_\_\_ c. County \_\_\_\_\_
- \_\_\_\_\_
- d. State \_\_\_\_\_ e. ZIP Code \_\_\_\_\_
4. Phone number of participant (if changed) \_\_\_\_\_
5. Exit due to unsubsidized placement? (Select one only)
- i. Yes, regular employment  ii. Yes, self-employment  iii. No
6. If exit is not due to unsubsidized employment, other reason for exit (Select one only)
- i. Moved from area  ii. For cause  iii. Voluntary  iv. Non-income eligible
- v. Durational limit
- vii. Deceased  viii. Health/medical  ix. Family care  x. Institutionalized
- 6a. Non-exit reasons for closing the record (Select one only)
- i. Withdrew application prior to assignment
- ii. \*Transferred to another project (specify grantee code) \_\_\_\_\_
- iii. \*Moved to another sub-grantee (specify sub-grantee code) \_\_\_\_\_
- iv. Dual enrollment
7. Date of exit or other closing of record \_\_\_\_\_ (MM/DD/YYYY)

7a. Will participant engage in volunteer work after participation?

Yes  No  Unknown

If yes, number of volunteer activities \_\_\_\_\_

\*No data entry in SPARQ. Field is system-generated.

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ETA-9123

(Revised February 2012; replaces prior versions)

This reporting requirement is approved under the Paperwork Reduction Act of 1995, OMB Control No. 1205-0040. Persons are not required to respond to this collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information required to obtain or retain benefits (PL 109-365 Sec 501-518) is estimated to average six (6) minutes per response; including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection, including suggestions for reducing this burden, to the U.S. Department of Labor, Division of Adult Services, Room S-4203, 200 Constitution Avenue, NW, Washington, DC 20210 (PRA Project 1205-0040).

**Waiver of Confidentiality**

I, \_\_\_\_\_, hereby authorize \_\_\_\_\_  
[name of participant] [name of employer]

to release to \_\_\_\_\_ information regarding my employment status  
[name of sub-grantee]  
and wages for a period of thirteen months from the date below. This information may be used solely for statistical purposes and may not be disclosed to anyone not connected with the Senior Community Service Employment Program (SCSEP) in a manner that is individually identifying.

8. Signature of participant \_\_\_\_\_

9. Date of signing \_\_\_\_\_ (MM/DD/YYYY)

9a. Exclusion discovered after exit (only for exiters not in unsubsidized employment)

- i. Deceased     ii. Health/medical     iii. Family care     iv. Institutionalized

9b. Date exclusion occurred \_\_\_\_\_ (MM/DD/YYYY)

10. Exit comments

**Volunteer Information**

11. Name of primary volunteer activity \_\_\_\_\_

12. Activity conducted in:     Not-for-profit organization     Faith-based organization  
 Government organization     Informal; no organization

13. Is this activity conducted in a SCSEP host agency?     Yes     No

14. Number of hours per week participant expects to volunteer in this activity \_\_\_\_\_

15. Total number of volunteer activities \_\_\_\_\_

16. Follow-up

a. \*Scheduled date \_\_\_\_\_ (MM/DD/YYYY)

b. Completed date \_\_\_\_\_ (MM/DD/YYYY)

c. Engaged in volunteer work?     Yes     No

\*No data entry in SPARQ. Field is system-generated.

**Other Funds  
for SFY-2012**

This ALERT applies to the Area Agency on Aging, Region One Inc.

*This ALERT is being provided to non-participating regions as information only.*

**Lifespan Respite Care Program Grant (LRCP)** – The Division of Aging and Adult Services (DAAS) received grant award # 90LR0004/01 from the Administration on Aging for the LRCP for the period of September 30, 2009 – September 29, 2012. The goal of this grant is to continue to develop the Arizona LRCP and provide public awareness related to the value and importance of respite care for all caregivers throughout Arizona, assuring culturally appropriate respite services are accessible to diverse populations of caregivers, including respite on short notice in emergency situations.

Based on the fact that Area Agency on Aging (AAA), Region One, Inc. was the only Area Agency on Aging (AAA) that was funded in response to the funding opportunity that was included in ALERT SFY-10-11G, dated February 26, 2010, the following LRCP additional allocation is being made to the AAA, Region One:

Region	Allocation	Non-Fed Match	Total
Region 1	\$ 33,560	\$ 15,549	\$ 49,109

Allocated funds are available for use in the LRCP grant project until September 29, 2012. AAA, Region One, Inc. should expect to receive a call from the Division of Aging and Adult Services staff in April/May 2012 to review the status of previously allocated funds, to ensure that all available grant funding is in their contract and available for use for the balance of SFY 2012, and to work with the AAA to estimate the amount to be carried over into SFY 2013 for use until the grant ends.

The AAA participating in the LRCP project shall comply with the following service requirements:

- a) Identify and contact persons in need of services;
- b) Recruit LRCP participants based on the LRCP targeting of caregivers of children with special needs and referrals from a new process to be developed in collaboration with Adult Protective Services;
- c) Provide direct care services in the form of respite for LRCP participants, specifically targeting families who are in greatest social and economic need (with particular attention to low-income and older individuals), and those residing in rural communities;
- d) Provide services in accordance with the requirements of the respective Scope of Work for any service provided as part of the LRCP project;
- e) Utilize the Caregiver Assessment Tool (CAT) as part of the assessment process to authorize LRCP services;
- f) Coordinate with AZ Links to provide access to information about services;

**Other Funds  
for SFY-2012**

- g) Collaborate with the Lifespan Respite Care Network in the development and implementation of a statewide toll-free Caregiver Hotline that will eventually become part of the Arizona Aging and Disability Resource Center. Area Agencies on Aging will work in conjunction with volunteers from the Arizona Caregiver Coalition to develop a database of caregiver-specific resources statewide that will be used to provide information and referral to caregivers calling the hotline.
- h) The Contractor shall provide non-fed match (cash or in-kind) during the contract period as indicated in the allocation table above. Failure to provide the match shall result in a proportionate reduction of the allocated funding. Required match must be identified in each submitted billing in order for payments to be processed.
- i) Publications shall contain the following statements:  

“This project is supported, in part, by grant number 90LR0004/01 from the U.S. Department of Health and Human Services, Administration on Aging, Washington D.C 20201. The points of view or opinions expressed in this publication do not necessarily represent the views or policies of the Administration on Aging.”

The services offered as part of the LRCP project may only include case management, adult day care/adult day health care, and respite. Authorizations for services under the LRCP project are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP) or Short Form Intake Document (SFID). All data elements must be completed and entered into AIMS. The following service codes will be available for use with this allocation:

CML – Case Management	RSL – Respite	ACL – Adult Day Care
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Reporting requirements for the LRCP project include semi-annual narrative status reports, to include but not limited to: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (Attachment A).

Should you have any questions, please contact your assigned Contract Specialist.

**Arizona Lifespan Respite Care Project  
Semi-Annual Report**

(From September 30, 20XX through March 30, 20XX)

or

(From March 31, 20XX through September 29, 20XX)

**I. Background**

**II. Activities and Accomplishments**

**III. Barriers/Challenges Encountered**

**IV. Significant Findings**

**V. Dissemination Activities**

**VI. Appendices**

Division of Aging and Adult Services  
ALERT

SFY-12-11H

**Other Funds  
for SFY-2012**

This ALERT applies to Area Agencies on Aging that are Aging and Disability Resource Consortium (ADRC) partners and actively participating in ADRC Care Transitions.

*This ALERT is being provided to non-participating regions as information only.*

The Division of Aging and Adult Services has \$36,345.61 in ADRC Care Transitions grant funding; a non-federal match of 5.75 percent is required. The Funds are to be used for the enhancement of ongoing Care Transitions activities, including the following:

- Education of agency staff, including information and referral staff, case managers, supervisors and others, on the principles and benefits of Care Transitions with the goal of integrating principles of Care Transitions into other activities, such as options counseling or case management.
- Strengthening routine working relationships with critical path providers (for example, hospitals, clinics, rehab facilities).
- Continuation or enhancement of ongoing Care Transitions activities.

Optional activities may include education of clients on the principles and benefits of planning ahead for Care Transitions. Care Transitions activities are not limited to the implementation of the Coleman Model.

The following allocations are being made:

Region	Allocation	Non-Fed Match	Total
Region 1	\$ 9,086.41	\$ 554.34	\$ 9,640.75
Region 2	\$ 9,086.40	\$ 554.34	\$ 9,640.74
Region 3	\$ 9,086.40	\$ 554.34	\$ 9,640.74
Region 5	\$ 9,086.40	\$ 554.34	\$ 9,640.74
<b>Total</b>	<b>\$ 36,345.61</b>	<b>\$ 2,217.36</b>	<b>\$ 38,562.97</b>

Allocated funds are available for use in the ADRC Care Transitions grant project until September 29, 2012. All of the Area Agencies on Aging (AAA) that have been funded for ADRC Care Transitions should expect to receive a call from the Division of Aging and Adult Services staff in April/May 2012 to review the status of previously allocated funds, to ensure that all available grant funding is in their contract and available for use for the balance of SFY 2012, and to work with the AAA to estimate the amount to be carried over into SFY 2013 for use until the grant ends.

The service code AOC is to be used in AIMS. Care Transitions is associated with the Information and Referral Scope of Work.

The following reporting requirements apply to these funds:

- Reports on activities are to be included in the quarterly reports required for ADRC Care Transitions. Quarterly Report form is attached (Attachment A).

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



### Care Transitions Background Information

1. Your Agency name: \_\_\_\_\_
2. Start date of Care Transitions Program: \_\_\_\_\_
3. Contact for Care Transitions in your organization: \_\_\_\_\_
4. Who provides transition assistance? (e.g. a dedicated CT coach, or specially trained case managers, etc.)  
\_\_\_\_\_
5. Additional information:

Please summarize activities, describe (attach) materials developed, lessons learned.

#### A) Transition Assistance from Institutional Settings (other than hospitals – see B)

	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	July-Sep 12	Cumulative
Number of ADRC individuals assisted with transition from nursing facility					
Number of ADRC individuals assisted with transition from ICF/MR into the community					
Number of ADRC individuals assisted with transition from other institutional setting (e.g. psychiatric hospital)					
<b>Totals</b>					

<b>Describe “other” institutional settings</b>

**B) Transition Assistance from Hospital to Home (NOTE: 3 options; you may have one or two or all three)**

	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	July-Sep 12	Cumulative
Number of ADRC individuals assisted with <b>hospital discharge</b> following an acute care episode. ( <u>formal</u> care transitions program, e.g. Coleman)					
→ Number of these individuals not re-hospitalized within 30 days from discharge.					
Number of ADRC individuals assisted <b>referred from clinics or physicians</b> within 30 days after discharge following an acute care episode.					
→ Number of these individuals not re-hospitalized within 30 days from discharge.					
Number of ADRC individuals assisted who were <b>identified during intake or who self-referred</b>					
→ Number of these individuals not re-hospitalized within 30 days from discharge.					

**C) Partner Information (hospital, clinic, etc.)**

Name of institution	Contact at the institution (title)	MOU or other agreement	Other comments
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**D) Care Transitions Clients by Age (Unduplicated, all ages)**

	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	July-Sep 12	Cumulative
No. of ADRC Clients Aged 60 and Over					
No. of ADRC Clients Under Age 60					
No. of ADRC Clients Age Unknown					
<b>Totals</b>					

**E) Care Transitions Clients by Health Insurance (Unduplicated, all ages)**

	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	July-Sep 12	Cumulative
Medicare					
Medicaid					
Dual eligible					
No insurance					
Unknown					
Other (describe)					
<b>Totals</b>					

**F) Care Transitions Clients referred to health/prevention programs (Unduplicated, all ages)**

	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	July-Sep 12	Cumulative
CDSMP					
DSMP					
Exercise Program					
Mental health and substance misuse					

Falls Management and Prevention					
Alzheimer's Programs					
Medication Management					
Home Injury/risk Screenings					
Other (describe)					
<b>Totals</b>					

**G) Care Transitions Clients referred to Long Term Services and Supports (Unduplicated, all ages)**

	Oct-Dec 11	Jan-Mar 12	Apr-Jun 12	July-Sep 12	Cumulative
Additional Options Counseling					
Home-delivered Meals					
Nutrition Services or nutrition counseling					
Caregiver Support					
Personal care / homemaker / chore					
Transportation					
Other (describe)					
<b>Totals</b>					

**H) Care Transitions Clients – Cumulative (Unduplicated, all ages, all hospitals – since Oct. 2009)**

	Previous (2010-11)	Current (2012)
Cumulative number of individuals <u>assisted</u> with transition from hospital through a formal care transitions program		
Cumulative number of individuals who <u>completed</u> transition from hospital through a formal care transitions program		
Cumulative number of individuals not re-hospitalized within 30 days from discharge.		

**How do you define “completed”?**

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Division of Aging and Adult Services  
ALERT

SFY-12-111

**Other Funds  
for SFY- 2012**

This ALERT applies to the Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Services to Older Refugees.

The Division of Aging and Adult Services (DAAS) received a grant award from the US Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The grant period is April 1, 2012 to September 29, 2012, **and all funds must be spent by September 29, 2012.** The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The contract will be amended for a six (6) month period for the following amount:

<b>Region</b>	<b>Allocation</b>
Region 1	\$ 44,914
Region 2	\$ 22,123
<b>Total</b>	<b>\$67,037</b>

The following service code will be used for this contract period:

RRP = Refugee Resettlement Program

Please reference the Scope of Work – Program Development – Elder Refugee for requirements.

The Area Agency on Aging, Region One, Inc. will serve as the lead organization for Maricopa County.

The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into AIMS. PCOA will serve as the fiscal agent for funding between the Refugee Resettlement Program (RRP) and TIARC in Pima County. The Scope of Work prepared by RRP should be included in the sub-contract with TIARC. RRP staff will continue to have direct oversight of TIARC and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance of TIARC.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-12-12B

**Technical Assistance  
for SFY-2012**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

The purpose of this ALERT is to notify Area Agencies on Aging (AAAs) of new guidelines for usage of funding that was provided as part of the CarePRO grant project. AAA regions 1-6 have previously been funded to provide direct services in support of CarePRO participants. The following service codes were made available for use with these allocations:

ALR – Respite Care	ALD – Adult Day Care	ALC – Case Management
ALO – Outreach	ALT – Transportation	

In an effort to expend grant funds in a timely manner, and to enhance the outreach to find participants for the program, the following approved usages of the CarePRO funding are identified in addition to the service requirements that were detailed in the original allocations referenced in ALERT 10-11F.

- Offer case management to any individual with Alzheimer’s Disease or related dementia to allow assessment of both the client and the caregiver. This assessment will help identify potential CarePRO participants and will also allow screening for other services that may be supportive to the caregiver.
- Offer respite (in-home, group, or adult day) to any caregiver of a person with Alzheimer’s Disease or related dementia, even if the person with dementia hasn’t yet been screened into the CarePRO intervention. This strategy is designed to help families orient to available support services and also become comfortable with respite services that will be critical for the caregiver as the disease progresses. Further, this strategy should directly enhance recruitment of CarePRO participants.

Please ensure that appropriate AAA personnel are aware of this technical assistance.

This ALERT is intended as information only and doesn’t include new allocations. However, all of the AAAs that have been funded for CarePRO should expect to receive a call from the Division of Aging and Adult Services staff to review the status of previously allocated funds and to ensure that all available grant funding is in their contract and available for use for the balance of SFY 2012 and is carried over into SFY 2013 for use until the grant ends. The current end date for the CarePRO project is September 30, 2012. The Division will be submitting a request to the Administration on Aging for a no-cost extension to extend the project into March 2013.

Should you have any questions related to this ALERT, please contact David Besst at 602-542-6431 or via email at [DBesst@azdes.gov](mailto:DBesst@azdes.gov).

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 1</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 562,353.00	\$ 333,179.00	\$ -	\$ 333,179.00
2. OAA ADMIN. III C-1	\$ -	\$ 798,784.00	\$ 780,981.00	\$ (7,038.00)	\$ 773,943.00
3. OAA ADMIN. III-E	\$ -	\$ 147,681.00	\$ 142,971.00	\$ (2,564.00)	\$ 140,407.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 424,319.00	\$ -	\$ 424,319.00
5. TITLE III-B	\$ 596,534.00	\$ 3,207,764.00	\$ 3,736,664.00	\$ (29,267.00)	\$ 3,707,397.00
6. TITLE III-C1	\$ 349,103.00	\$ 2,523,700.00	\$ 2,829,839.00	\$ (22,661.00)	\$ 2,807,178.00
7. TITLE III-C2	\$ 87,461.00	\$ 1,985,224.00	\$ 2,034,475.00	\$ (7,378.00)	\$ 2,027,097.00
8. TITLE III-D	\$ 83,106.00	\$ 178,368.00	\$ 260,851.00	\$ (253.00)	\$ 260,598.00
9. TITLE III-E CAREGIVER	\$ 230,875.00	\$ 1,236,463.00	\$ 1,427,745.00	\$ (21,611.00)	\$ 1,406,134.00
10. NSIP	\$ -	\$ 713,018.00	\$ 639,283.00	\$ -	\$ 639,283.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 32,350.00	\$ 36,414.00	\$ (648.00)	\$ 35,766.00
12. TITLE VII FED. OMB	\$ 67,476.00	\$ 140,428.00	\$ 209,354.00	\$ (963.00)	\$ 208,391.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,414,737.00	\$ 2,352,182.00	\$ -	\$ 2,352,182.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 1,746,112.00	\$ 3,818,873.00	\$ -	\$ 3,818,873.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 264,125.00	\$ -	\$ 264,125.00
18. SENIOR PATROL	\$ 45,730.39	\$ 16,103.00	\$ 133,710.39	\$ -	\$ 133,710.39
19. REFUGEE	\$ 12,976.03	\$ 70,000.00	\$ 82,976.03	\$ 44,914.00	\$ 127,890.03
20. ALZHEIMER'S CAREPRO	\$ 45,357.60	\$ -	\$ 45,357.60	\$ -	\$ 45,357.60
21. SCSEP (TITLE V)	\$ 45,525.53	\$ -	\$ 594,694.53	\$ 7,500.00	\$ 602,194.53
22. SCSEP2 (TITLE V) CARRYOVER	\$ 41,691.12	\$ -	\$ 41,691.12	\$ -	\$ 41,691.12
23. OPTIONS COUNSELING	\$ 54,484.94	\$ -	\$ 229,016.94	\$ -	\$ 229,016.94
24. AZPOMS NEXT GENERATION	\$ 5,849.38	\$ -	\$ 5,849.38	\$ -	\$ 5,849.38
25. MIPPA	\$ 32,500.00	\$ -	\$ 77,600.00	\$ -	\$ 77,600.00
26. ADRC CARE TRANSITION	\$ 2,187.00	\$ -	\$ 49,687.00	\$ 9,086.41	\$ 58,773.41
27. LIFESPAN RESPITE	\$ 54,834.82	\$ -	\$ 54,834.82	\$ 33,560.00	\$ 88,394.82
28. ENHANCEFITNESS	\$ 2,289.49	\$ -	\$ 2,289.49	\$ -	\$ 2,289.49
<b>TOTAL</b>	<b>\$ 1,761,354.30</b>	<b>\$18,862,965.00</b>	<b>\$ 21,255,400.30</b>	<b>\$ 2,677.41</b>	<b>\$21,258,077.71</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 2</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 254,036.00	\$ 149,859.00	\$ -	\$ 149,859.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 309,019.00	\$ 303,019.00	\$ (2,373.00)	\$ 300,646.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 49,778.00	\$ 48,191.00	\$ (865.00)	\$ 47,326.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 5,594.00	\$ 110,001.00	\$ -	\$ 110,001.00
<b>5. TITLE III-B</b>	\$ 100,441.00	\$ 1,132,255.00	\$ 1,209,142.00	\$ (10,193.00)	\$ 1,198,949.00
<b>6. TITLE III-C1</b>	\$ 84,458.00	\$ 895,378.00	\$ 964,874.00	\$ (7,891.00)	\$ 956,983.00
<b>7. TITLE III-C2</b>	\$ 97,068.00	\$ 694,456.00	\$ 778,217.00	\$ (2,569.00)	\$ 775,648.00
<b>8. TITLE III-D</b>	\$ 20,291.00	\$ 62,118.00	\$ 82,192.00	\$ (88.00)	\$ 82,104.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 106,734.00	\$ 430,606.00	\$ 523,552.00	\$ (7,527.00)	\$ 516,025.00
<b>10. NSIP</b>	\$ -	\$ 226,799.00	\$ 203,590.00	\$ -	\$ 203,590.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 3,373.00	\$ 11,266.00	\$ 14,879.00	\$ (225.00)	\$ 14,654.00
<b>12. TITLE VII FED. OMB</b>	\$ 8,433.00	\$ 48,905.00	\$ 57,843.00	\$ (335.00)	\$ 57,508.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 617,067.00	\$ 936,823.00	\$ 499.52	\$ 937,322.52
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ (70,817.60)	\$ 16,031.40
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 21,116.00	\$ 1,183,146.00	\$ 91,734.35	\$ 1,274,880.35
<b>17. S.H.I.P.</b>	\$ -	\$ 128,153.00	\$ 132,848.00	\$ -	\$ 132,848.00
<b>18. SENIOR PATROL</b>	\$ 19,076.84	\$ 16,103.00	\$ 72,906.84	\$ -	\$ 72,906.84
<b>19. REFUGEE</b>	\$ -	\$ 34,000.00	\$ 54,000.00	\$ 22,123.00	\$ 76,123.00
<b>20. DIRECT CARE CURRICULUM</b>	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
<b>21. SCSEP (TITLE V)</b>	\$ 110,732.45	\$ -	\$ 293,788.45	\$ (20,000.00)	\$ 273,788.45
<b>22. SCSEP2 (TITLE V) CARRYOVER</b>	\$ 35,880.25	\$ -	\$ 35,880.25	\$ -	\$ 35,880.25
<b>23. OPTIONS COUNSELING</b>	\$ -	\$ -	\$ 72,207.00	\$ -	\$ 72,207.00
<b>24. ENHANCEFITNESS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>25. MIPPA</b>	\$ 24,400.00	\$ -	\$ 58,550.00	\$ -	\$ 58,550.00
<b>26. ADCRC CARE TRANSITION</b>	\$ 9,751.59	\$ -	\$ 37,751.59	\$ 9,086.40	\$ 46,837.99
<b>27. ALZHEIMER'S CAREPRO</b>	\$ 34,858.55	\$ -	\$ 34,858.55	\$ -	\$ 34,858.55
<b>TOTAL</b>	\$ 655,497.68	\$ 5,260,555.00	\$ 7,682,024.68	\$ 559.67	\$ 7,682,584.35



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 3</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 109,116.00	\$ 62,573.00	\$ -	\$ 62,573.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 166,773.00	\$ 164,200.00	\$ (1,017.00)	\$ 163,183.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 21,344.00	\$ 20,663.00	\$ (371.00)	\$ 20,292.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 28,276.00	\$ 102,262.00	\$ -	\$ 102,262.00
<b>5. TITLE III-B</b>	\$ 165,257.00	\$ 613,740.00	\$ 766,501.00	\$ (5,407.00)	\$ 761,094.00
<b>6. TITLE III-C1</b>	\$ 115,610.00	\$ 489,242.00	\$ 596,914.00	\$ (4,186.00)	\$ 592,728.00
<b>7. TITLE III-C2</b>	\$ 87,122.00	\$ 371,084.00	\$ 451,147.00	\$ (1,362.00)	\$ 449,785.00
<b>8. TITLE III-D</b>	\$ 20,029.00	\$ 32,955.00	\$ 52,868.00	\$ (47.00)	\$ 52,821.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 163,944.00	\$ 228,443.00	\$ 385,071.00	\$ (3,992.00)	\$ 381,079.00
<b>10. NSIP</b>	\$ -	\$ 280,113.00	\$ 251,145.00	\$ -	\$ 251,145.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 3,373.00	\$ 5,977.00	\$ 9,478.00	\$ (120.00)	\$ 9,358.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,101.00	\$ 25,945.00	\$ 29,314.00	\$ (177.00)	\$ 29,137.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 901,462.00	\$ 482,578.00	\$ -	\$ 482,578.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 411,208.00	\$ 804,820.00	\$ -	\$ 804,820.00
<b>17. S.H.I.P.</b>	\$ 16,074.43	\$ 96,114.00	\$ 113,060.43	\$ -	\$ 113,060.43
<b>18. SENIOR PATROL</b>	\$ 25,702.91	\$ 16,103.00	\$ 70,995.91	\$ -	\$ 70,995.91
<b>19. SCSEP (TITLE V)</b>	\$ 24,242.22	\$ -	\$ 184,416.22	\$ 7,500.00	\$ 191,916.22
<b>20. SCSE2 (TITLE V) CARRYOVER</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. ENHANCEFITNESS</b>	\$ 9,103.08	\$ -	\$ 9,103.08	\$ -	\$ 9,103.08
<b>22. MIPPA</b>	\$ 20,000.00	\$ -	\$ 49,100.00	\$ -	\$ 49,100.00
<b>23. ADRC CARE TRANSITION</b>	\$ 18,722.79	\$ -	\$ 46,722.79	\$ 9,086.40	\$ 55,809.19
<b>24. ALZHEIMER'S CAREPRO</b>	\$ 19,192.46	\$ -	\$ 19,192.46	\$ -	\$ 19,192.46
<b>TOTAL</b>	\$ 691,473.89	\$ 3,878,475.00	\$ 4,752,704.89	\$ (92.60)	\$ 4,752,612.29

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 4</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 105,089.00	\$ 60,275.00	\$ -	\$ 60,275.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 190,929.00	\$ 187,774.00	\$ (1,248.00)	\$ 186,526.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 26,172.00	\$ 25,338.00	\$ (455.00)	\$ 24,883.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 35,653.00	\$ 80,676.00	\$ -	\$ 80,676.00
<b>5. TITLE III-B</b>	\$ 274,656.00	\$ 670,244.00	\$ 931,180.00	\$ (5,938.00)	\$ 925,242.00
<b>6. TITLE III-C1</b>	\$ 53,741.00	\$ 533,213.00	\$ 578,238.00	\$ (4,597.00)	\$ 573,641.00
<b>7. TITLE III-C2</b>	\$ 5,038.00	\$ 406,717.00	\$ 404,004.00	\$ (1,497.00)	\$ 402,507.00
<b>8. TITLE III-D</b>	\$ 26,074.00	\$ 36,185.00	\$ 62,132.00	\$ (50.00)	\$ 62,082.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 123,164.00	\$ 250,839.00	\$ 365,971.00	\$ (4,384.00)	\$ 361,587.00
<b>10. NSIP</b>	\$ -	\$ 178,109.00	\$ 159,687.00	\$ -	\$ 159,687.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 3,373.00	\$ 6,563.00	\$ 10,077.00	\$ (132.00)	\$ 9,945.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,101.00	\$ 28,488.00	\$ 31,883.00	\$ (195.00)	\$ 31,688.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 867,960.00	\$ 464,632.00	\$ -	\$ 464,632.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 400,835.00	\$ 837,104.00	\$ -	\$ 837,104.00
<b>17. S.H.I.P.</b>	\$ -	\$ 64,077.00	\$ 66,268.00	\$ -	\$ 66,268.00
<b>18. SENIOR PATROL</b>	\$ 50,988.00	\$ 16,103.00	\$ 89,451.00	\$ -	\$ 89,451.00
<b>19. ALZHEIMER'S CAREPRO</b>	\$ 24,743.65	\$ -	\$ 24,743.65	\$ -	\$ 24,743.65
<b>20. MIPPA</b>	\$ 13,800.00	\$ -	\$ 40,900.00	\$ -	\$ 40,900.00
<b>21. ADRC CARE TRANSITION</b>	\$ 21,096.00	\$ -	\$ 21,096.00	\$ -	\$ 21,096.00
<b>TOTAL</b>	<b>\$ 599,774.65</b>	<b>\$ 3,895,014.00</b>	<b>\$ 4,519,267.65</b>	<b>\$ (18,496.00)</b>	<b>\$ 4,500,771.65</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 5</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 88,096.00	\$ 50,275.00	\$ -	\$ 50,275.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 142,489.00	\$ 140,501.00	\$ (786.00)	\$ 139,715.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 16,489.00	\$ 15,963.00	\$ (286.00)	\$ 15,677.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 26,388.00	\$ 61,414.00	\$ -	\$ 61,414.00
<b>5. TITLE III-B</b>	\$ 182,666.00	\$ 453,953.00	\$ 627,486.00	\$ (3,952.00)	\$ 623,534.00
<b>6. TITLE III-C1</b>	\$ 93,810.00	\$ 363,438.00	\$ 451,446.00	\$ (3,060.00)	\$ 448,386.00
<b>7. TITLE III-C2</b>	\$ 62,267.00	\$ 272,322.00	\$ 329,430.00	\$ (997.00)	\$ 328,433.00
<b>8. TITLE III-D</b>	\$ 8,985.00	\$ 24,086.00	\$ 32,987.00	\$ (33.00)	\$ 32,954.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 115,579.00	\$ 166,970.00	\$ 262,202.00	\$ (2,919.00)	\$ 259,283.00
<b>10. NSIP</b>	\$ -	\$ 136,156.00	\$ 120,658.00	\$ -	\$ 120,658.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 3,373.00	\$ 4,369.00	\$ 7,835.00	\$ (88.00)	\$ 7,747.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,101.00	\$ 18,963.00	\$ 22,260.00	\$ (129.00)	\$ 22,131.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 733,085.00	\$ 392,696.00	\$ -	\$ 392,696.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 237,487.00	\$ 582,424.00	\$ 5,000.00	\$ 587,424.00
<b>17. S.H.I.P.</b>	\$ -	\$ 32,038.00	\$ 35,355.00	\$ -	\$ 35,355.00
<b>18. SENIOR PATROL</b>	\$ 13,661.51	\$ 16,103.00	\$ 47,002.51	\$ -	\$ 47,002.51
<b>19. DIRECT CARE CURRICULUM</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ 50,528.73	\$ -	\$ 176,379.73	\$ -	\$ 176,379.73
<b>21. SCSEP2 (TITLE V) CARRYOVER</b>	\$ 20,904.89	\$ -	\$ 20,904.89	\$ -	\$ 20,904.89
<b>22. MIPPA</b>	\$ 8,650.00	\$ -	\$ 37,750.00	\$ -	\$ 37,750.00
<b>23. ADCRC CARE TRANSITION</b>	\$ 22,507.27	\$ -	\$ 60,507.27	\$ 9,086.40	\$ 69,593.67
<b>24. ALZHEIMER'S CAREPRO</b>	\$ 13,014.92	\$ -	\$ 13,014.92	\$ -	\$ 13,014.92
<b>TOTAL</b>	\$ 599,048.32	\$ 2,792,207.00	\$ 3,548,266.32	\$ 1,836.40	\$ 3,550,102.72

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 6</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 82,254.00	\$ 46,897.00	\$ -	\$ 46,897.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 121,406.00	\$ 119,926.00	\$ (585.00)	\$ 119,341.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 12,275.00	\$ 11,883.00	\$ (213.00)	\$ 11,670.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 26,724.00	\$ 62,245.00	\$ -	\$ 62,245.00
<b>5. TITLE III-B</b>	\$ 48,084.00	\$ 357,918.00	\$ 398,904.00	\$ (3,071.00)	\$ 395,833.00
<b>6. TITLE III-C1</b>	\$ 53,845.00	\$ 288,042.00	\$ 337,378.00	\$ (2,377.00)	\$ 335,001.00
<b>7. TITLE III-C2</b>	\$ -	\$ 212,670.00	\$ 208,660.00	\$ (774.00)	\$ 207,886.00
<b>8. TITLE III-D</b>	\$ 12,763.00	\$ 18,717.00	\$ 31,415.00	\$ (26.00)	\$ 31,389.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 40,001.00	\$ 129,749.00	\$ 165,595.00	\$ (2,269.00)	\$ 163,326.00
<b>10. NSIP</b>	\$ -	\$ 93,824.00	\$ 84,955.00	\$ -	\$ 84,955.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 7,427.00	\$ 3,395.00	\$ 10,895.00	\$ (69.00)	\$ 10,826.00
<b>12. TITLE VII FED. OMB</b>	\$ 7,191.00	\$ 14,736.00	\$ 22,079.00	\$ (101.00)	\$ 21,978.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 685,455.00	\$ 367,227.00	\$ -	\$ 367,227.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 350,488.00	\$ 670,189.00	\$ -	\$ 670,189.00
<b>17. S.H.I.P.</b>	\$ 16,187.36	\$ 32,038.00	\$ 49,330.36	\$ -	\$ 49,330.36
<b>18. SENIOR PATROL</b>	\$ 13,148.59	\$ 16,103.00	\$ 36,244.59	\$ -	\$ 36,244.59
<b>19. MIPPA</b>	\$ 200.00	\$ -	\$ 26,800.00	\$ -	\$ 26,800.00
<b>20. ALZHEIMER'S CAREPRO</b>	\$ 13,256.00	\$ -	\$ 13,256.00	\$ -	\$ 13,256.00
<b>TOTAL</b>	\$ 212,102.95	\$ 2,500,629.00	\$ 2,718,713.95	\$ (9,485.00)	\$ 2,709,228.95

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 7</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 19,956.00	\$ 19,996.00	\$ -	\$ 19,996.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 138,140.00	\$ 136,257.00	\$ (745.00)	\$ 135,512.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,620.00	\$ 15,122.00	\$ (271.00)	\$ 14,851.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 26,037.00	\$ 434,170.00	\$ 452,720.00	\$ (2,894.00)	\$ 449,826.00
<b>6. TITLE III-C1</b>	\$ 490,863.00	\$ 368,311.00	\$ 854,709.00	\$ (2,015.00)	\$ 852,694.00
<b>7. TITLE III-C2</b>	\$ 155,972.00	\$ 259,630.00	\$ 411,297.00	\$ (414.00)	\$ 410,883.00
<b>8. TITLE III-D</b>	\$ 21,463.00	\$ 23,065.00	\$ 44,448.00	\$ (33.00)	\$ 44,415.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 54,027.00	\$ 161,690.00	\$ 210,902.00	\$ (2,504.00)	\$ 208,398.00
<b>10. NSIP</b>	\$ 204,560.00	\$ 527,064.00	\$ 685,096.00	\$ -	\$ 685,096.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 4,736.00	\$ 4,366.00	\$ 9,195.00	\$ (71.00)	\$ 9,124.00
<b>12. TITLE VII FED. OMB</b>	\$ 23,464.00	\$ 18,276.00	\$ 41,933.00	\$ (82.00)	\$ 41,851.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 143,230.00	\$ 143,587.00	\$ -	\$ 143,587.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ 2,213.81	\$ 16,019.00	\$ 18,232.81	\$ -	\$ 18,232.81
<b>18. SENIOR PATROL</b>	\$ 4,444.19	\$ 16,103.00	\$ 27,540.19	\$ -	\$ 27,540.19
<b>19. NAVAJO SENIOR CTRS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. MIPPA</b>	\$ 11,300.00	\$ -	\$ 20,650.00	\$ -	\$ 20,650.00
<b>TOTAL</b>	<b>\$ 999,080.00</b>	<b>\$ 2,182,012.00</b>	<b>\$ 3,128,057.00</b>	<b>\$ (9,029.00)</b>	<b>\$ 3,119,028.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 8</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,501.00	\$ 21,544.00	\$ -	\$ 21,544.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 175,027.00	\$ 172,256.00	\$ (1,096.00)	\$ 171,160.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 22,994.00	\$ 22,260.00	\$ (399.00)	\$ 21,861.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 234,128.00	\$ 554,611.00	\$ 777,448.00	\$ (4,886.00)	\$ 772,562.00
<b>6. TITLE III-C1</b>	\$ 96,493.00	\$ 442,117.00	\$ 531,438.00	\$ (3,783.00)	\$ 527,655.00
<b>7. TITLE III-C2</b>	\$ 62,460.00	\$ 335,322.00	\$ 391,403.00	\$ (1,232.00)	\$ 390,171.00
<b>8. TITLE III-D</b>	\$ 1,640.00	\$ 29,778.00	\$ 31,314.00	\$ (42.00)	\$ 31,272.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 35,241.00	\$ 206,422.00	\$ 235,053.00	\$ (3,607.00)	\$ 231,446.00
<b>10. NSIP</b>	\$ -	\$ 111,621.00	\$ 99,083.00	\$ -	\$ 99,083.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 5,400.00	\$ 5,515.00	\$ (108.00)	\$ 5,407.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,101.00	\$ 23,444.00	\$ 26,787.00	\$ (161.00)	\$ 26,626.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 157,141.00	\$ 157,526.00	\$ -	\$ 157,526.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 16,103.00	\$ 23,096.00	\$ -	\$ 23,096.00
<b>19. MIPPA</b>	\$ 150.00	\$ -	\$ 9,500.00	\$ -	\$ 9,500.00
<b>TOTAL</b>	\$ 433,213.00	\$ 2,153,872.00	\$ 2,556,614.00	\$ (15,314.00)	\$ 2,541,300.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>REGION 9</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,385,346.00	\$ 130,755.00	\$ (499.52)	\$ 130,255.48
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ 70,817.60	\$ 70,817.60
16. SSBG (SERVICES)	\$ -	\$ 1,230,623.00	\$ 997,615.00	\$ (91,734.35)	\$ 905,880.65
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,615,969.00	\$ 1,128,370.00	\$ (21,416.27)	\$ 1,106,953.73

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2012**

<b>STATE TOTAL</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 1,242,401.00	\$ 744,598.00	\$ -	\$ 744,598.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,042,567.00	\$ 2,004,914.00	\$ (14,888.00)	\$ 1,990,026.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 312,353.00	\$ 302,391.00	\$ (5,424.00)	\$ 296,967.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 309,772.00	\$ 840,917.00	\$ -	\$ 840,917.00
<b>5. TITLE III-B</b>	\$ 1,627,803.00	\$ 7,424,655.00	\$ 8,900,045.00	\$ (65,608.00)	\$ 8,834,437.00
<b>6. TITLE III-C1</b>	\$ 1,337,923.00	\$ 5,903,441.00	\$ 7,144,836.00	\$ (50,570.00)	\$ 7,094,266.00
<b>7. TITLE III-C2</b>	\$ 557,388.00	\$ 4,537,425.00	\$ 5,008,633.00	\$ (16,223.00)	\$ 4,992,410.00
<b>8. TITLE III-D</b>	\$ 194,351.00	\$ 405,272.00	\$ 598,207.00	\$ (572.00)	\$ 597,635.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 869,565.00	\$ 2,811,182.00	\$ 3,576,091.00	\$ (48,813.00)	\$ 3,527,278.00
<b>10. NSIP</b>	\$ 204,560.00	\$ 2,266,704.00	\$ 2,243,497.00	\$ -	\$ 2,243,497.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 29,028.00	\$ 73,686.00	\$ 104,288.00	\$ (1,461.00)	\$ 102,827.00
<b>12. TITLE VII FED. OMB</b>	\$ 118,968.00	\$ 319,185.00	\$ 441,453.00	\$ (2,143.00)	\$ 439,310.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 9,905,483.00	\$ 5,428,006.00	\$ -	\$ 5,428,006.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 4,397,869.00	\$ 8,894,171.00	\$ 5,000.00	\$ 8,899,171.00
<b>17. S.H.I.P.</b>	\$ 34,475.60	\$ 640,763.00	\$ 695,238.60	\$ -	\$ 695,238.60
<b>18. SENIOR PATROL</b>	\$ 172,752.43	\$ 128,824.00	\$ 500,947.43	\$ -	\$ 500,947.43
<b>19. NAVAJO SENIOR CTR.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. REFUGEE</b>	\$ 12,976.03	\$ 104,000.00	\$ 136,976.03	\$ 67,037.00	\$ 204,013.03
<b>21. DIRECT CARE CURRICULUM</b>	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
<b>22. ALZHEIMER'S CAREPRO</b>	\$ 150,423.18	\$ -	\$ 150,423.18	\$ -	\$ 150,423.18
<b>23. SCSEP (TITLE V)</b>	\$ 231,028.93	\$ -	\$ 1,249,278.93	\$ (5,000.00)	\$ 1,244,278.93
<b>24. SCSEP2 (TITLE V) CARRYOVER</b>	\$ 98,476.26	\$ -	\$ 98,476.26	\$ -	\$ 98,476.26
<b>25. OPTIONS COUNSELING</b>	\$ 54,484.94	\$ -	\$ 301,223.94	\$ -	\$ 301,223.94
<b>26. ENHANCEFITNESS</b>	\$ 11,392.57	\$ -	\$ 11,392.57	\$ -	\$ 11,392.57
<b>27. AZPOMS NEXT GENERATION</b>	\$ 5,849.38	\$ -	\$ 5,849.38	\$ -	\$ 5,849.38
<b>28. MIPPA</b>	\$ 111,000.00	\$ -	\$ 320,850.00	\$ -	\$ 320,850.00
<b>29. ADRC CARE TRANSITION</b>	\$ 74,264.65	\$ -	\$ 215,764.65	\$ 36,345.61	\$ 252,110.26
<b>30. LIFESPAN RESPITE</b>	\$ 54,834.82	\$ -	\$ 54,834.82	\$ 33,560.00	\$ 88,394.82
<b>TOTAL</b>	\$ 5,951,544.79	\$ 44,141,698.00	\$ 51,289,418.79	\$ (68,759.39)	\$ 51,220,659.40



**DIVISION OF AGING & ADULT SERVICES  
CONTRACT OBLIGATION FOR SFY 2012**

<b>STATE TOTAL</b>	<b>SFY 2011 CARRYOVER</b>	<b>INITIAL SFY 2012 ALERTS</b>	<b>TOTAL SFY 2012 AWARDS</b>	<b>REVISED SFY 2012 ALERTS</b>	<b>REVISED TOTAL SFY 2012 AWARDS</b>
STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 744,598.00	\$ -	\$ 744,598.00
OLDER AMERICANS ACT	\$ 4,735,026.00	\$23,829,766.00	\$ 28,080,858.00	\$ (205,702.00)	\$ 27,875,156.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$11,221,599.00	\$ 6,744,122.00	\$ -	\$ 6,744,122.00
SSBG REGIONS 1-9	\$ -	\$ 4,707,641.00	\$ 9,735,088.00	\$ 5,000.00	\$ 9,740,088.00
S.H.I.P./SENIOR PATROL/MIPPA	\$ 318,228.03	\$ 769,587.00	\$ 1,517,036.03	\$ -	\$ 1,517,036.03
NSIP	\$ 204,560.00	\$ 2,266,704.00	\$ 2,243,497.00	\$ -	\$ 2,243,497.00
OPTIONS COUNSELING	\$ 54,484.94	\$ -	\$ 301,223.94	\$ -	\$ 301,223.94
REFUGEE	\$ 12,976.03	\$ 104,000.00	\$ 136,976.03	\$ 67,037.00	\$ 204,013.03
ALZHEIMER'S	\$ 150,423.18	\$ -	\$ 150,423.18	\$ -	\$ 150,423.18
ADRC CARE TRANSITION	\$ 74,264.65	\$ -	\$ 215,764.65	\$ 36,345.61	\$ 252,110.26
SCSEP TITLE V/ SCSEP2	\$ 329,505.19	\$ -	\$ 1,347,755.19	\$ (5,000.00)	\$ 1,342,755.19
ENHANCEFITNESS	\$ 11,392.57	\$ -	\$ 11,392.57	\$ -	\$ 11,392.57
AZPOMS NEXT GENERATION	\$ 5,849.38	\$ -	\$ 5,849.38	\$ -	\$ 5,849.38
LIFESPAN RESPITE	\$ 54,834.82	\$ -	\$ 54,834.82	\$ 33,560.00	\$ 88,394.82
<b>TOTAL</b>	<b>\$ 5,951,544.79</b>	<b>\$44,141,698.00</b>	<b>\$ 51,289,418.79</b>	<b>\$ (68,759.39)</b>	<b>\$ 51,220,659.40</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 12-1D	TITLE III/VII CARRYOVER LEVELS FOR SFY 2012	2/29/2012
2. ALERT 12-2C	SSBG ALLOCATIONS FOR SFY 2012	2/29/2012
3. ALERT 12-3B	STATE ALLOCATIONS FOR SFY 2012	8/31/2011
4. ALERT 12-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2012	2/28/2011
5. ALERT 12-5C/D	SCSEP PLANNING LEVELS/CARRYOVER FOR SFY 2012	2/29/2012
6. ALERT 12-6B	NSIP ALLOCATIONS FOR SFY 2012	10/31/2011
7. ALERT 12-7C/D	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2012	10/31/2011
8. ALERT 12-11I	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2012	2/29/2012
9. ALERT 12-11A	ENHANCEFITNESS CARRYOVER FOR SFY 2012	6/30/2011
10. ALERT 12-11B	OPTIONS COUNSELING ALLOCATIONS FOR SFY 2012	6/30/2011
11. ALERT 12-11D	AZPOMS - NEXT GENERATION CARRYOVER FOR SFY 2012	8/31/2011
12. ALERT 12-11H	ADRC CARE TRANSITIONS ALLOCATIONS FOR SFY 2012	2/29/2012
13. ALERT 12-11F	MIPPA ALLOCATIONS FOR SFY 2012	10/31/2011
14. ALERT 12-11G	LIFESPAN RESPITE ALLOCATIONS FOR SFY 2012	2/29/2012